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PROFILE IX

PROFILES OF FLORIDA SCHOOL DISTRICTS

1978-79

THE ANNUAL REPORT OF
THE COMMISSIONER OF EDUCATION

DIVISION OF PUBLIC SCHOOLS
VOLUME II

BEST AVAILABLE COPY

Profile IX is Volume II of the Commissioner's Annual Report for 1978-79 and contains statistical data covering the public schools in Florida. This report was prepared by the Bureau of Management Systems and Services, Division of Public Schools. Inquiries regarding the report should be addressed to James A. Kemp, Acting Administrator, Education Information Services/MIS, Knott Building, Tallahassee, Florida 32301.

State of Florida
Department of Education
Tallahassee, Florida
Ralph D. Turlington, Commissioner
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PREFACE

Profiles of Florida School Districts is a collection of information intended to assist educational managers. The statistical data presented here should help decision makers both in making decisions and in supporting recommendations or positions being presented to policy-making groups and citizens interested in education.

The data are arranged for easy access to profiles of individual districts, to groups of districts having similar characteristics, and to a state summary. The profiles include demographic, student, staff, and financial data.

A word of warning needs to be given--this document provides only one tool for analyzing a district. There are limitations in attempting to make comparisons among school districts. For example, the per pupil expenditure is heavily influenced by the concentration of student population, which is reflected in student transportation costs, pupil-teacher ratios, insurance, maintenance, etc.

It is not the purpose of this report to compare one school district's "excellence" with another, either directly or by implication. The profiles will *NOT* tell how good or bad a district's program is; nor can any major generalization be made about all districts from this information. The profiles should be viewed as indicators only. Persons interested in determining the quality of education within a district must explore much more deeply, using information from many sources.

INTRODUCTION

Profiles of Florida school Districts has been expanded and redesigned and now serves as Volume II of the Commissioner's annual report on Florida's public schools. (Volume I of the annual report is a narrative description of programs that are the responsibility of the Division of Public Schools.) As its title states, this publication provides *profiles* of educational data for Florida school districts.

This report is designed to provide the reader with an overview of selected data items covering the sixty-seven school districts in Florida. Presentation of data is in three different forms.

1. Tables on pages 3 and 4 show statewide trends in student population, instructional salaries, and funding sources.

2. The main portion of the report presents a *two-page profile for each of the Florida school districts*. Each profile includes general demographic data on the county in which the district is located (county boundaries are the same as school district boundaries) and data on students, staff, and finances. The district profiles are arranged in alphabetical order with the name of the district at the top of each profile sheet.

3. The appendix arranges student, staff, and fiscal data in the more traditional manner of listing together on *each* page, under a single topic, data items for *all* sixty-seven districts.

For the purpose of comparison, a grouping scheme (described on page 2) places each district into a group with similar districts. Group and state profiles are shown on pages 6-17, for the convenience of readers desiring to compare district data with like data for the group or the state. The group number of the district is printed in the upper right margin of the first page of each district.

For clarification, *definitions and descriptions of profile items and appendix items* appear on pages 154-200.

PROFILES DISTRICT GROUPINGS

The five groups of school districts shown below were derived using a weighted index based upon a combination of five different variables: population size, average family income, percent urban, median education, and number of white collar workers. These five variables have been shown to be closely related to many of the factors affecting education and should yield groups that are comparable along several such dimensions. Districts are listed alphabetically within each group. Data used in establishing these groupings is based upon information in the 1970 Census.

GROUP 1		GROUP 2		GROUP 3		GROUP 4		GROUP 5	
District	Page	District	Page	District	Page	District	Page	District	Page
Alachua	18	Bay	22	Columbia	40	Baker	20	Calhoun	30
Brevard	26	Charlotte	32	Highlands	72	Bradford	24	Dixie	46
Broward	28	Clay	36	Lake	86	Citrus	34	Gadsden	56
Dade	42	Collier	38	Marion	100	DeSoto	44	Gilchrist	58
Duval	48	Escambia	50	Martin	102	Flagler	52	Glades	60
Hillsborough	74	Indian River	78	Osceola	114	Franklin	54	Hamilton	64
Leon	90	Lee	88	Pasco	118	Gulf	62	Hardee	66
Orange	112	Manatee	98	St. Johns	126	Hendry	68	Holmes	76
Palm Beach	116	Monroe	104	St. Lucie	128	Hernando	70	Jefferson	82
Pinellas	120	Okaloosa	108	Santa Rosa	130	Jackson	80	Lafayette	84
Sarasota	132	Polk	122			Nassau	106	Levy	92
		Seminole	134			Okeechobee	110	Liberty	94
		Volusia	144			Putnam	124	Madison	96
						Suwannee	138	Sumter	136
						Taylor	140	Union	142
						Walton	148	Wakulla	146
						Washington	150		

FLORIDA PUBLIC SCHOOL STATISTICS FOR THE TWENTIETH CENTURY

School Year	Total Resident Population[1]	Resident Population[1] Ages 5-17	Membership[4]	Public High[5] School Graduates	Instructional Personnel
1901-1902	560,169	166,143	--	136	3,256
1903-1904	598,000	182,600	--	156	3,363
1905-1906	614,845	217,703	--	182	3,752
1907-1908	634,514	224,677	--	197	4,084
1909-1910	751,139	211,530	--	236	4,469
1911-1912	810,185	243,420	--	305	4,865
1913-1914	869,230	275,310	--	367	5,524
1915-1916	943,198	302,028	--	486	5,865
1917-1918	987,733	319,954	--	529	5,992
1919-1920	966,210	284,223	--	685	6,651
1921-1922	1,000,093	318,939	--	1,206	6,922
1923-1924	1,075,256	336,930	--	2,049	7,836
1925-1926	1,366,711	436,949	--	2,964	9,862
1927-1928	1,417,461	365,365	--	4,025	11,150
1929-1930	1,468,211	378,446	--	--	10,547
1931-1932	1,532,591	384,542	--	6,140	11,442
1933-1934	1,619,431	395,238	--	8,580	11,089
1935-1936	1,776,731	409,598	--	10,078	12,305
1937-1938	1,834,031	422,487	344,555	11,563	13,346
1939-1940	1,897,414	424,068	355,049	12,928	13,666
1941-1942	2,046,630	446,411	350,846	14,171	13,806
1943-1944	2,135,846	467,144	340,602	11,996	13,407
1945-1946	2,336,700	484,538	360,598	12,868	14,375
1947-1948	2,477,200	500,345	394,658	15,268	16,126
1949-1950	2,771,305	544,870	442,152	16,485	17,910
1951-1952	3,006,400	611,952	491,576	17,888	19,979
1953-1954	3,481,528	732,827	575,197	20,638	23,136
1955-1956	3,897,400	827,925	673,000	24,637	27,546
1957-1958	4,571,000	1,025,595	805,628	28,850	33,023
1959-1960	4,951,560	1,145,378	926,876	37,296	38,665
1961-1962	5,302,900	1,241,250	1,038,174	43,717	43,642
1963-1964	5,651,000	1,322,730	1,146,105	54,304	49,215
1965-1966	5,941,000	1,390,610	1,221,277	63,780	55,425
1967-1968	6,433,000	1,505,772	1,298,025	66,199	60,739
1969-1970	6,789,443	1,607,862	1,408,067	71,900	65,895
1971-1972	7,120,026	1,645,540	1,460,375	78,572	74,945
1973-1974	7,845,092	1,731,021	1,529,958	84,098	82,689
1974-1975	8,248,851	1,764,889	1,546,392	85,651	83,166
1975-1976	8,485,230	1,779,797	1,547,316	88,932	82,327
1976-1977	8,551,814	1,791,202	1,535,570	89,116	84,829
1977-1978	8,717,334	1,762,371	1,530,207	91,412	84,829
1978-1979	8,966,395	1,788,742	1,510,633	88,519	83,298

School Year	Average Instructional Salary[2]	Number of Schools	Assessed Valuation Of Property	Total Expenditures All Purposes	Current Expense Per Pupil[3]
1901-1902	$ 35.57M	2,336	$ 97,551,192	$ 792,919	$ 3.00
1903-1904	38.49M	2,366	111,333,735	945,047	10.01
1905-1906	39.56M	2,391	130,892,459	1,221,427	12.03
1907-1908	44.69M	2,457	152,541,453	1,584,043	13.90
1909-1910	52.16M	2,562	165,649,406	1,773,889	13.96
1911-1912	47.85M	2,702	196,714,060	2,327,395	15.97
1913-1914	53.52M	2,769	233,225,309	2,769,335	18.14
1915-1916	56.25M	2,916	292,563,254	3,818,675	20.53
1917-1918	60.72M	2,965	322,216,072	4,837,046	24.47
1919-1920	79.80M	2,609	356,880,287	7,003,188	32.80
1921-1922	96.40M	2,597	423,907,368	9,762,300	42.24
1923-1924	99.34M	2,539	445,103,181	12,257,942	40.97
1925-1926	118.28M	2,378	621,116,995	31,054,264	57.83
1927-1928	121.80M	2,361	723,774,219	27,124,091	69.25
1929-1930	927.00Y	2,525	613,841,110	25,003,233	50.25
1931-1932	--	2,583	520,453,958	22,225,062	46.51
1933-1934	753.31Y	2,663	519,243,446	16,728,176	38.53
1935-1936	912.07Y	2,754	327,479,074	22,790,997	53.63
1937-1938	1,003.00Y	2,836	344,155,298	26,148,568	59.56
1939-1940	1,012.00Y	2,829	353,190,030	25,167,311	58.01
1941-1942	1,129.79Y	2,589	1,650,291,380	29,742,553	67.62
1943-1944	1,390.03Y	2,440	1,642,749,207	31,800,256	81.97
1945-1946	1,719.37Y	2,474	1,769,500,325	41,979,250	102.19
1947-1948	2,640.51Y	2,412	2,098,941,108	77,054,355	158.19
1949-1950	2,345.92Y	2,196	2,563,048,490	98,305,934	172.81
1951-1952	3,236.66Y	2,034	3,004,337,847	135,779,368	194.40
1953-1954	3,771.84Y	1,754	3,509,263,302	167,007,317	217.34
1955-1956	4,130.43Y	1,729	4,026,017,174	226,870,438	242.69
1957-1958	4,902.68Y	1,735	5,441,079,336	302,862,736	291.78
1959-1960	5,014.90Y	1,860	7,557,655,603	362,322,206	299.78
1961-1962	5,549.29Y	1,940	10,984,386,811	424,724,579	329.43
1963-1964	6,176.22Y	1,983	12,767,476,678	513,270,215	372.12
1965-1966	6,537.62Y	2,014	20,563,821,147	637,248,420	447.00
1967-1968	7,563.26Y	1,955	28,956,947,751	832,848,539	564.47
1969-1970	8,900.12Y	1,910	32,229,726,331	1,179,713,375	728.20
1971-1972	9,434.99Y	1,921	42,203,040,240	1,415,404,647	871.28
1973-1974	10,963.96Y	1,983	58,970,325,999	1,734,641,674	1,053.74
1974-1975	11,553.47Y*	1,995	81,274,735,915	2,252,218,835	1,172.00
1975-1976	12,337.67Y*	2,043	98,472,027,421	2,386,061,460	1,271.00
1976-1977	13,237.25Y*	2,048	107,682,939,557*	2,516,800,473	1,357.00
1977-1978	13,774.95Y	2,179	117,824,205,235	2,725,308,424	1,491.00
1978-1979	$ 14,463.70Y	2,256	$127,785,288,498	$2,962,686,564	$ 1,637.00

* Data revised from previous profile.

1 Population figures for non-census years are mid-year estimates.

2 Includes Teachers, Principals, Other Instructional Personnel. M is per month; Y is per year. 1975-6 through present includes factor for benefits and retirement.

3 Per pupil expense for 1901-2 through 1973-4 based on average daily attendance; 1974-5 through present, on FTE.

4 Membership data prior to 1973-4 based on ADM; data for 1973-4 to present is based on fall membership survey. Membership data prior to 1948-9 does not include kindergarten.

5 Regular day school only. Excluded state and university schools and adult programs.

PERCENT OF CLASS SURVIVAL
First Grade Through College Entrance*

Year Class Begins 1st Grade	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967
% Entering 1st Grade	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
% In 3rd Grade	101.33	95.07	94.81	94.41	94.48	93.84	94.46	96.75	97.03	97.55	109.52
% In 6th Grade	100.72	94.53	93.05	93.35	93.48	94.07	95.35	98.98	98.46	98.16	109.31
% In 9th Grade	100.57	95.15	95.78	96.28	98.15	98.14	101.32	104.93	106.94	107.92	110.62
% In 12th Grade	76.12	71.96	71.69	71.48	71.82	69.81	73.39	80.82	81.51	80.68	77.97
% Graduating	73.05	68.40	68.86	69.29	71.95	69.74	69.31	73.32	71.98	73.04	69.07
% Entering Colleges and Universities	40.71	37.37	36.34	34.09	32.97	32.88	33.75	34.09	33.79	33.65	27.01
Year Class Enters College	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979

* Each column represents a group of students who entered first grade in a given year. Figures show the relative size of the groups in Florida Public Schools at intervals of 3 years. Percentages greater than 100.00 are solely due to in-migration.

TOTAL REVENUE RECEIPTS - ALL FUNDS

Year	STATE SOURCES		LOCAL SOURCES		FEDERAL SOURCES		TOTAL REVENUE	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	In Real Dollars	In Constant* Dollars
1959-60	$ 187,025,239	57.06	$ 131,430,499	40.10	$ 9,308,296	2.84	$ 327,764,034	$ 322,847,573
1960-61	188,783,964	53.60	155,363,245	44.11	8,068,299	2.29	352,215,508	341,296,827
1961-62	203,154,350	52.00	174,953,009	44.78	12,574,430	3.22	390,681,789	375,054,517
1962-63	217,840,195	50.97	189,937,463	44.45	19,576,152	4.58	427,353,810	405,558,766
1963-64	256,012,625	53.06	206,825,257	42.87	19,619,543	4.07	482,457,425	452,545,065
1964-65	264,592,897	51.25	226,852,203	43.94	24,820,003	4.81	516,265,103	477,545,220
1965-66	271,717,259	42.43	283,442,776	44.26	85,204,126	13.31	640,364,161	582,731,387
1966-67	288,489,141	41.28	322,735,136	46.18	87,649,059	12.54	698,873,337	617,804,030
1967-68	341,575,817	42.18	373,230,892	46.08	95,110,698	11.74	809,917,407	636,528,970
1968-69	583,963,740	56.88	352,495,371	34.34	90,113,590	8.78	1,026,572,701	875,666,514
1969-70	626,931,645	55.56	393,958,446	34.91	107,599,720	9.53	1,128,489,811	883,607,522
1970-71	688,376,980	55.19	428,898,030	34.39	130,031,682	10.42	1,247,306,742	921,759,682
1971-72	708,473,137	53.00	485,201,730	36.30	143,047,055	10.70	1,336,721,922	947,735,843
1972-73	797,527,311	55.32	509,026,972	35.31	135,073,761	9.37	1,441,628,044	991,840,094
1973-74	1,030,566,133	56.56	628,437,324	34.49	163,167,803	8.95	1,822,171,860	1,177,361,726
1974-75	1,150,955,632	54.48	752,321,888	35.61	209,488,995	9.91	2,112,774,515	1,230,186,202
1975-76	1,163,497,382	51.22	864,226,609	38.05	243,695,799	10.73	2,271,419,790	1,211,497,915
1976-77	1,332,724,148	53.22	915,492,757	36.56	255,941,436	10.22	2,504,158,341	1,263,094,963
1977-78	1,364,306,651	50.79	1,014,471,458	37.76	307,605,823	11.45	2,686,383,932	1,272,886,612
1978-79	1,505,284,609	51.58	1,088,854,160	37.31	324,217,665	11.11	2,918,356,434	1,284,435,789

* Base years are 1957-59.

PROFILES OF

FLORIDA SCHOOL DISTRICTS

PROFILES OF FLORIDA SCHOOL DISTRICTS

STATE

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	8,966,395	7,760,726	1,205,669	4,281,389	4,685,006
0-17	26.1%	23.9%	40.1%	27.9%	24.5%
18+	73.5%	76.0%	59.8%	72.0%	75.4%
65+	12.4%	13.0%	7.6%	16.2%	10.6%

1970 CENSUS DATA

		Number of Years School Completed (Population 25 years and older)	
Urban	80.5%		
Rural	19.5%	No School 1.5%	9 - 12 Yrs. 50.3%
White Collar	54.0%	1 - 4 Yrs. 4.3%	College 1 - 3 Yrs. 11.5%
Median Income	$8,267	5 - 8 Yrs. 21.9%	College 4 or more Yrs. 10.2%
Median Age	32.3	Median Yrs. Schooling: Male 12.1	Female 12.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	54,720	227,804	55,248	228,003
Vocational	157,038	332,270	155,795	336,090
Adult	28,302	36,066	30,191	36,531
Basic K-12	1,300,971	1,510,101	1,367,298	1,501,051
Total	1,621,531	2,107,541	1,608,532	2,073,295

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,070,907	69.9%	1,051,816	69.6%
Black, Non-Hispanic	350,306	22.9%	348,545	23.0%
Hispanic	99,077	6.4%	100,021	6.6%
Asian/Pacific Islander	8,060	.5%	8,752	.5%
Am. Indian/Alaskan Native	1,769	.1%	1,499	.1%
Total	1,530,207	--	1,510,633	--

GRADUATES

	1977-78	1978-79
Number of Graduates	91,613	88,519
% Entering College	45.5%	48.2%
% Entering Technical School	4.4%	4.3%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	80	76
5	62	64	77
8	67	72	76
11	63	69	39

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	74
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	2,256

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	862	871
Number Students 1-12	159,473	176,601

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	76,277	--	7,021	--	6,642	--	57,994	--	147,939	--
White, Non-Hispanic	60,372	79.1%	5,503	78.3%	5,413	81.4%	38,322	67.0%	117,610	79.7%
Black, Non-Hispanic	13,047	18.1%	1,321	18.8%	1,097	16.5%	15,488	26.7%	31,753	21.5%
Hispanic	1,920	2.5%	191	2.7%	129	1.9%	3,040	5.2%	5,296	3.5%
Asian/Pacific Islander	80	.1%	2	.0%	1	.0%	115	.2%	198	.1%
Am.Indian/Alaskan Native	50	.0%	4	.0%	7	.1%	21	.0%	82	.0%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	51.6%	51.5%
Total Instructional as a % of Total Full-time Staff	56.7%	56.3%
Admin. Personnel as a % of Total Full-time Staff	4.6%	4.4%
Ratio of Instructional Personnel to Administrators	12.3:1	12.5:1
Ratio of Professional Staff to Support Staff	1.6:1	1.5:1
Ratio of Classroom Teachers to Teacher Aides	5.8:1	5.5:1
Total Teacher Aides	12,800	13,413
Percent Professional Personnel Resigning	6.6%	7.9%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.7	21.7
4 - 9	23.2	23.1
10 - 12	22.9	22.4

SALARY RANGE 1978-79

(By Certification Status)

Rank III	N/A - N/A
Rank II	N/A - N/A
Rank IA	N/A - N/A
Rank I	N/A - N/A

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

STATE

REVENUE	1977-78	1978-79
Operating Tax Millage	--	--
Operating Tax Yield	$311,791,206	$329,933,010
Assessed Value of Property	$107,662,939,557	112,592,872,456
Percent Increase (10 yrs.)	221.9	249.4
Assessed Valuation per FTE	66,400	73,106
Total Federal Revenue Receipts	$307,593,893	324,217,665
% of Total Revenue Receipts	11.4	11.4
Federal Revenue per FTE	$189	201
Total State Revenue Receipts	$1,366,306,651	1,506,208,609
% of Total Revenue Receipts	50.8	51.6
State Revenue per FTE	$839	933
Total Local Revenue Receipts	$1,014,660,611	1,088,054,160
% of Total Revenue Receipts	37.8	37.3
Local Revenue per FTE	$624	675
Total All Revenue Receipts	$2,686,319,160	2,918,358,435
Total Revenue per FTE	$1,653	1,809
Total Revenues, Receipts, Transfers, Balances	$2,735,176,216	3,063,626,076
Categorical/Special Allocations		
Adult Community Instr. Ser.	$1,713,470	$2,670,872
Community School Program	1,677,432	1,719,359
Compensatory Education	9,953,254	26,500,827
Comprehensive Health Education	965,025	1,011,302
Diagnostic Resource Centers	577,730	614,416
Education Improvement	--	427,400
Environmental Education	273,293	287,476
Instructional Materials	16,460,057	19,060,985
Law Education	--	150,000
School Lunch Program	4,176,706	3,794,101
School Volunteer Program	217,503	--
Student Development Services	15,062,050	16,706,150
Student Transportation	42,090,056	51,430,415
Visually Handicapped Resources	146,445	152,009
Required Local Effort	656,950,031	719,531,319
Local Effort per FTE	406	447
Total Bonded Indebtedness	883,221,520	910,919,034
Net State FEFP Allocation	1,072,906,532	1,162,235,505
State Allocation per FTE	662	723

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$2,423,303,987	$2,690,466,662
Current Expense per FTE	1,491	1,667
Total Capital Outlay	244,907,928	211,301,874
Total Debt Service	96,917,421	104,367,931
Total Expenditure, All Funds	2,725,309,424	2,962,646,504
Total FEFP Expenditures	1,901,312,615	2,140,342,863
Expenditures by FEFP Program		
Basic (K-12), Total	$1,509,227,901	$1,613,572,536
Expenditures per FTE	1,093	1,173
Basic K - 3	473,182,515	505,312,014
Basic 4 - 9	719,397,924	764,329,733
Basic 10 - 12	316,602,349	334,477,330
Educational Alternatives	45,49,113	10,254,042
Exceptional Students, Total	$160,580,175	$204,539,141
Expenditures per FTE	3,302	3,702
Educable Mentally Retarded	20,266,423	23,252,140
Trainable Mentally Retarded	13,288,309	16,406,632
Physically Handicapped	6,439,301	6,616,338
Physical/Occupational Therapy PT	1,201,172	1,533,993
Speech & Hearing Therapy PT	15,760,201	22,333,430
Deaf	4,393,542	4,909,602
Visually Handicapped PT	1,938,861	2,186,501
Visually Handicapped	494,231	586,210
Emotionally Disturbed PT	7,397,096	9,021,221
Emotionally Disturbed	12,731,092	13,546,215
Specific Learning Disability, PT	41,062,805	50,927,303
Specific Learning Disability	8,276,060	11,299,397
Gifted PT	12,623,512	14,116,960
Hospital & Homebound PT	4,593,285	5,362,659
Profoundly Handicapped	4,151,030	6,473,476
Vocational Programs, Total	$257,606,996	$269,362,026
Expenditures per FTE	1,640	1,681
Vocational Education I	22,602,236	25,316,433
Vocational Education II	86,300,256	93,247,377
Vocational Education III	82,426,643	85,518,966
Vocational Education IV	60,313,139	64,733,334
Vocational Education V	3,334,360	3,440,825
Vocational Education VI	12,629,294	12,329,347
Adult General Education, Total	$33,665,593	$36,563,614
Expenditures per FTE	1,850	1,113
Adult Basic & High School	30,963,016	33,153,334
Community Service	2,915,727	3,409,840
Inservice Education/Training	7,373,363	8,190,626

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$109.36	$122.45
Transportation Cost, State Funds	42,294,855	51,430,415
Transportation Cost, District Funds	26,935,299	29,853,094
Transported FTE as a % of Total FTE	40.38	41.62

PROFILES OF FLORIDA SCHOOL DISTRICTS

GROUP 1
COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	545,567	472,611	71,256	268,596	207,271
0-17	25.42%	23.19%	39.70%	27.28%	23.75%
18+	74.58%	76.81%	60.22%	72.72%	76.25%
65+	17.34%	18.95%	6.99%	15.74%	18.79%

1970 CENSUS DATA

		Number of Years School Completed (Population 25 years and older)			
% Urban	86.4%				
% Rural	13.6%	No School	1.55%	9 - 12 Yrs.	50.44%
% White Collar	54.4%	1 - 4 Yrs.	3.73%	College 1 - 4 Yrs.	12.22%
Median Income	$8,857	5 - 8 Yrs.	21.04%	College 4 or more Yrs.	11.02%
Median Age	32.8	Median Yrs. Schooling:	Male 12.3	Female	12.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	3,261	14,355	3,345	14,214
Vocational	9,235	19,776	9,207	18,230
Adult	2,109	2,699	2,406	2,911
Basic K-12	70,827	86,145	77,503	85,112
Total	85,532	122,975	92,456	120,467

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	57,144	66.83%	55,520	64.93%
Black, Non-Hispanic	21,271	24.53%	21,262	24.53%
Hispanic	8,136	9.36%	8,143	9.52%
Asian/Pacific Islander	457	.52%	517	.60%
Am. Indian/Alaskan Native	68	.08%	82	.09%
Total	87,076	--	85,505	--

GRADUATES

	1977-78	1978-79
Number of Graduates	5,330	5,070
% Entering College	47.75%	51.35%
% Entering Technical School	4.02%	4.20%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	81	80	76
5	82	83	76
8	64	71	75
11	62	74	80

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	73
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	112

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	56	56
Number Students K-12	11,574	12,704

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	4,306	--	357	--	360	--	3,089	--	8,152	--
White, Non-Hispanic	3,229	74.99%	294	74.06%	273	75.83%	1,895	61.35%	5,691	69.81%
Black, Non-Hispanic	862	20.16%	82	20.65%	70	19.44%	901	29.17%	1,921	23.56%
Hispanic	197	4.53%	19	4.79%	14	3.89%	283	9.16%	511	6.27%
Asian/Pacific Islander	5	.12%	1	.25%	1	.28%	7	.23%	14	.17%
Am. Indian/Alaskan Native	9	.21%	1	.25%	2	.56%	3	.10%	15	.18%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	53.21%	52.82%
Total Instructional as a % of Total Full-time Staff	58.19%	57.60%
Admin. Personnel as a % of Total Full-time Staff	4.46%	4.42%
Ratio of Instructional Personnel to Administrators	11.95:1	13.06:1
Ratio of Professional Staff to Support Staff	1.72:1	1.64:1
Ratio of Classroom Teachers to Teacher Aides	6.26:1	5.92:1
Total Teacher Aides	678	727
Percent Professional Personnel Resigning	5.42%	6.79%

FTE STUDENTS PER FTE STAFF

Basic Program	1977-78	1978-79
K - 3	22.23	22.29
4 - 9	23.69	23.66
10 - 12	23.54	23.26

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,293 - 15,366
Rank II	10,307 - 16,496
Rank IA	11,153 - 17,269
Rank I	11,914 - 17,996

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GROUP 1

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$50,354,410	$53,231,501
Assessed Value of Property	6,625,580,241	7,004,144,074
Percent Increase (10 yrs.)	357.3%	284.7%
Assessed Valuation per FTE	70,838	75,720
Total Federal Revenue Receipts	16,813,453	17,630,982
% of Total Revenue Receipts	10.9%	10.3%
Federal Revenue per FTE	180	189
Total State Revenue Receipts	75,780,552	87,435,556
% of Total Revenue Receipts	49.0%	51.2%
State Revenue per FTE	663	918
Total Local Revenue Receipts	62,031,078	65,571,205
% of Total Revenue Receipts	40.1%	38.4%
Local Revenue per FTE	663	712
Total All Revenue Receipts	154,625,083	170,645,743
Total Revenue per FTE	1,653	1,819
Total Revenues, Receipts, Transfers, Balances	155,981,568	$175,544,284
Categorical/Special Allocations		
Adult Community Instr. Ser.	$126,411	$218,589
Community School Program	107,205	108,958
Compensatory Education	564,305	1,567,067
Comprehensive Health Education	41,673	46,664
Diagnostic Resource Centers	37,147	40,088
Education Improvement	--	19,302
Environmental Education	8,027	9,569
Instructional Materials	808,872	1,114,555
Law Education	--	7,769
School Lunch Program	169,944	226,602
School Volunteer Program	9,000	--
Student Development Services	914,545	959,115
Student Transportation	1,958,291	2,379,603
Visually Handicapped Resources	145,445	152,005
Required Local Effort	40,600,019	42,893,247
Local Effort per FTE	434	464
Total Bonded Indebtedness	48,408,489	46,845,637
Net State FEFP Allocation	62,445,341	67,698,498
State Allocation per FTE	$668	$719

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$142,615,811	$153,359,546
Current Expense per FTE	1,525	1,646
Total Capital Outlay	10,415,767	11,111,367
Total Debt Service	5,505,525	5,654,789
Total Expenditures, All Funds	158,537,103	170,125,701
Total FEFP Expenditures	119,015,290	126,938,168
Expenditures by FEFP Program		
Basic (K-12), Total	$86,120,082	$94,002,448
Expenditures per FTE	1,131	1,183
Basic K - 3	27,701,140	29,217,755
Basic 4 - 9	42,400,169	43,755,127
Basic 10 - 12	16,038,773	19,888,818
Educational Alternatives	298,273	1,140,748
Exceptional Students, Total	$11,511,500	$12,763,353
Expenditures per FTE	3,425	3,824
Educable Mentally Retarded	2,045,793	2,025,249
Trainable Mentally Retarded	709,604	825,510
Physically Handicapped	511,006	517,926
Physical/Occupational Therapy PT	103,156	150,204
Speech & Hearing Therapy PT	1,226,812	1,486,006
Deaf	333,071	350,555
Visually Handicapped PT	136,400	147,523
Visually Handicapped	55,800	60,732
Emotionally Disturbed PT	489,886	602,509
Emotionally Disturbed	842,799	893,027
Specific Learning Disability, PT	2,620,835	3,214,309
Specific Learning Disability	674,967	798,944
Gifted PT	850,732	930,228
Hospital & Homebound PT	278,531	319,712
Profoundly Handicapped	274,044	440,994
Vocational Programs, Total	$15,946,168	$17,467,252
Expenditures per FTE	1,727	1,899
Vocational Education I	1,862,147	1,861,110
Vocational Education II	3,255,046	3,086,892
Vocational Education III	5,082,589	5,902,133
Vocational Education IV	4,117,988	4,140,626
Vocational Education V	513,279	630,212
Vocational Education VI	1,115,119	1,038,279
Adult General Education, Total	$2,681,206	$2,975,627
Expenditures per FTE	1,271	1,142
Adult Basic & High School	2,450,002	2,754,258
Community Service	248,093	276,586
Inservice Education/Training	549 065	438,427

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$114.16	$124.55
Transportation Cost, State Funds	1,958,291	2,376,573
Transportation Cost, District Funds	1,060,710	1,978,164
Transported FTE as a % of Total FTE	33.41%	34.05%

PROFILES OF FLORIDA SCHOOL DISTRICTS

GROUP 2

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	131,163	115,743	15,420	63,395	67,768
0-17	27.51%	25.69%	41.14%	29.14%	25.97%
18+	72.49%	74.31%	58.86%	70.86%	74.03%
65+	16.80%	17.97%	8.06%	15.96%	17.59%

1970 CENSUS DATA

% Urban	67.3%		
% Rural	32.7%		
% White Collar	47.6%		
Median Income	$7,663		
Median Age	33.9		

Number of Years School Completed (% population 25 years and older)

No School	1.21%	9 - 12 Yrs.	51.85%
1 - 4 Yrs.	4.36%	College 1 - 4 Yrs.	11.44%
5 - 8 Yrs.	21.17%	College 4 or more Yrs.	9.97%

Median Yrs. Schooling: Male 12.1 Female 12.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	753	3,043	791	3,192
Vocational	2,295	4,670	2,265	4,362
Adult	174	223	245	297
Basic K-12	22,282	24,396	22,243	24,414
Total	25,494	32,331	[illegible]	32,265

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	19,575	79.28%	19,411	79.11%
Black, Non-Hispanic	4,415	17.88%	4,364	17.79%
Hispanic	497	2.01%	537	2.19%
Asian/Pacific Islander	184	.74%	185	.75%
Am. Indian/Alaskan Native	46	.19%	39	.16%
Total	24,717	--	24,536	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,477	1,453
% Entering College	46.45%	46.25%
% Entering Technical School	4.87%	4.20%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	82	77
5	67	87	80
8	71	75	79
11	68	89	41

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	90

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	40

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	11	12
Number Students 1-12	1,686	1,922

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,260	--	122	--	119	--	992	--	2,493	--
White, Non-Hispanic	1,081	85.79%	101	82.79%	102	85.71%	740	74.60%	2,024	81.19%
Black, Non-Hispanic	167	13.25%	17	13.93%	14	11.76%	215	21.67%	413	16.57%
Hispanic	9	.71%	3	2.46%	2	1.68%	32	3.23%	46	1.85%
Asian/Pacific Islander	2	.16%	0	--	0	--	4	.40%	6	.24%
Am.Indian/Alaskan Native	1	.08%	1	.82%	1	.84%	1	.10%	4	.16%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	51.34%	50.54%
Total Instructional as a % of Total Full-time Staff	56.49%	55.44%
Admin. Personnel as a % of Total Full-time Staff	4.09%	4.77%
Ratio of Instructional Personnel to Administrators	10.50:1	11.61:1
Ratio of Professional Staff to Support Staff	1.64:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	6.25:1	6.03:1
Total Teacher Aides	193	209
Percent Professional Personnel Resigning	7.47%	8.39%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.11	20.85
4 - 9	22.77	22.77
10 - 12	21.71	21.81

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,671 - 13,732
Rank II	10,518 - 16,179
Rank IA	11,225 - 16,917
Rank I	11,026 - 17,518

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GROUP 2

REVENUE	1977-78	1978-79
Operating Tax Millage	7.8385	7.6540
Operating Tax Yield	$11,504,263	$13,362,313
Assessed Value of Property	1,520,381,020	1,833,493,657
Percent Increase (10 yrs.)	277.0%	391.7%
Assessed Valuation per FTE	59,951	83,271
Total Federal Revenue Receipts	5,136,795	5,517,578
% of Total Revenue Receipts	12.1%	12.6%
Federal Revenue per FTE	201	210
Total State Revenue Receipts	22,090,029	21,819,066
% of Total Revenue Receipts	53.9%	49.8%
State Revenue per FTE	890	861
Total Local Revenue Receipts	14,456,630	16,438,093
% of Total Revenue Receipts	34.0%	37.6%
Local Revenue per FTE	567	742
Total All Revenue Receipts	42,491,454	43,774,627
Total Revenue per FTE	1,667	1,762
Total Revenues, Receipts, Transfers, Balances	43,659,349	46,277,863
Categorical/Special Allocations		
Adult Community Instr. Ser.	$47,504	-$43,060
Community School Program	66,145	32,699
Compensatory Education	149,769	247,148
Comprehensive Health Education	13,922	15,924
Diagnostic Resource Centers	29,045	30,034
Education Improvement	--	9,026
Environmental Education	7,046	8,792
Instructional Materials	237,979	327,150
Law Education	--	5,372
School Lunch Program	69,012	53,053
School Volunteer Program	4,500	--
Student Development Services	250,035	265,620
Student Transportation	764,410	809,250
Visually Handicapped Resources	--	--
Required Local Effort	9,381,551	11,167,920
Local Effort per FTE	366	508
Total Bonded Indebtedness	12,406,379	13,290,649
Net State FEFP Allocation	16,821,009	17,473,088
State Allocation per FTE	660	626

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$36,766,680	$41,076,048
Current Expense per FTE	1,441	1,647
Total Capital Outlay	3,650,814	4,015,607
Total Debt Service	1,532,181	1,545,330
Total Expenditures, All Funds	41,937,483	46,637,872
Total FEFP Expenditures	29,402,659	32,696,762
Expenditures by FEFP Program		
Basic (K-12), Total	$23,409,924	$25,581,310
Expenditures per FTE	1,055	1,177
Basic K - 3	7,414,237	8,129,873
Basic 4 - 9	11,093,586	12,031,460
Basic 10 - 12	4,992,101	5,266,036
Educational Alternatives	85,506	201,103
Exceptional Students, Total	$2,441,982	$2,940,441
Expenditures per FTE	3,243	3,062
Educable Mentally Retarded	610,807	646,605
Trainable Mentally Retarded	196,286	229,294
Physically Handicapped	60,323	72,114
Physical/Occupational Therapy PT	5,373	5,485
Speech & Hearing Therapy PT	206,069	349,125
Deaf	78,441	101,115
Visually Handicapped PT	20,205	20,678
Visually Handicapped	14,314	16,400
Emotionally Disturbed PT	131,012	117,702
Emotionally Disturbed	167,574	227,934
Specific Learning Disability, PT	571,020	752,821
Specific Learning Disability	130,903	202,522
Gifted PT	155,960	177,684
Hospital & Homebound PT	73,413	83,601
Profoundly Handicapped	62,373	99,164
Vocational Programs, Total	$3,300,262	$3,873,131
Expenditures per FTE	1,444	1,754
Vocational Education I	213,095	253,707
Vocational Education II	757,729	867,756
Vocational Education III	1,044,873	1,392,367
Vocational Education IV	1,008,709	1,000,652
Vocational Education V	78,283	142,991
Vocational Education VI	230,343	265,609
Adult General Education, Total	$284,215	$356,764
Expenditures per FTE	1,633	1,120
Adult Basic & High School	268,752	309,528
Community Service	46,990	51,964
Inservice Education/Training	870,933	143,442

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$95.80	$118.61
Transportation Cost, State Funds	764,410	911,062
Transportation Cost, District Funds	502,460	640,679
Transported FTE as a % of Total FTE	49.46%	49.58%

PROFILES OF FLORIDA SCHOOL DISTRICTS

GROUP 3
COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	68,683	60,256	8,427	33,102	35,581
0-17	25.61%	23.46%	41.00%	27.01%	24.32%
18+	74.39%	76.54%	59.00%	72.99%	75.68%
65+	22.30%	24.12%	9.30%	22.30%	22.23%

1970 CENSUS DATA

Urban	42.5%		
Rural	57.5%		
White Collar	41.2%		
Median Income	$6,520		
Median Age	35.2		

Number of Years School Completed
(% population 25 years and older)

No School	1.34%	9 - 12 Yrs.	50.16%
1 - 4 Yrs.	5.26%	College 1 - 4 Yrs.	9.82%
5 - 8 Yrs.	25.06%	College 4 or more Yrs.	7.57%
Median Yrs. Schooling:	Male 11.2	Female	11.7

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	397	1,516	408	1,570
Vocational	1,304	2,719	1,312	2,558
Adult	144	185	199	241
Basic K-12	11,162	12,205	11,364	12,468
Total	13,007	16,625	13,283	16,837

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	9,817	78.41%	9,907	78.7%
Black, Non-Hispanic	2,497	19.94%	2,473	19.50%
Hispanic	136	1.09%	154	1.21%
Asian/Pacific Islander	47	.38%	48	.38%
Am. Indian/Alaskan Native	23	.18%	18	.14%
Total	12,520	--	12,630	--

GRADUATES

	1977-78	1978-79
Number of Graduates	603	707
% Entering College	43.62%	39.75%
% Entering Technical School	6.44%	5.52%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	79	76	71
5	58	82	74
8	58	64	60
11	53	76	30

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	21

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	6	6
Number Students 1-12	750	906

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	642	--	63	--	41	--	609	--	1,375	--
White, Non-Hispanic	544	84.74%	52	82.54%	32	85.25%	453	74.38%	1,101	80.07%
Black, Non-Hispanic	91	14.17%	9	14.29%	8	13.11%	145	23.81%	253	18.40%
Hispanic	5	.78%	2	3.17%	1	1.64%	8	1.31%	16	1.16%
Asian/Pacific Islander	1	.16%	0	--	0	--	2	.33%	3	.22%
Am.Indian/Alaskan Native	1	.16%	0	--	0	--	1	.16%	2	.15%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.73%	46.69%
Total Instructional as a % of Total Full-time Staff	51.35%	51.27%
Admin. Personnel as a % of Total Full-time Staff	4.61%	4.44%
Ratio of Instructional Personnel to Administrators	10.17:1	11.56:1
Ratio of Professional Staff to Support Staff	1.29:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	4.25:1	4.28:1
Total Teacher Aides	141	150
Percent Professional Personnel Resigning	9.30%	9.66%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.79	21.41
4 - 9	23.10	22.05
10 - 12	22.12	21.83

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,197 - 14,232
Rank II	10,198 - 15,364
Rank IA	10,727 - 15,943
Rank I	11,065 - 16,326

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GROUP 3

REVENUE	1977-78	1978-79
Operating Tax Millage	7.7453	7.7563
Operating Tax Yield	$6,006,699	$7,424,645
Assessed Value of Property	927,119,242	1,008,850,358
Percent Increase (10 yrs.)	323.0%	354.3%
Assessed Valuation per FTE	71,728	79,547
Total Federal Revenue Receipts	2,731,146	2,809,614
% of Total Revenue Receipts	12.4%	11.9%
Federal Revenue per FTE	210	215
Total State Revenue Receipts	10,009,386	11,407,184
% of Total Revenue Receipts	45.4%	48.4%
State Revenue per FTE	770	043
Total Local Revenue Receipts	9,296,773	9,344,222
% of Total Revenue Receipts	42.2%	39.7%
Local Revenue per FTE	715	731
Total All Revenue Receipts	22,037,305	23,561,020
Total Revenue per FTE	1,694	1,709
Total Revenues, Receipts, Transfers, Balances	22,900,750	27,348,981
Categorical/Special Allocations		
Adult Community Instr. Ser.	$37,439	$43,354
Community School Program	19,756	17,408
Compensatory Education	91,111	219,31[illegible]
Comprehensive Health Education	11,924	12,083
Diagnostic Resource Centers	31,991	33,342
Education Improvement	--	6,450
Environmental Education	6,756	5,682
Instructional Materials	120,223	172,771
Law Education	--	5,500
School Lunch Program	41,059	30,534
School Volunteer Program	3,000	--
Student Development Services	125,195	134,662
Student Transportation	536,182	645,601
Visually Handicapped Resources	--	--
Required Local Effort	5,665,026	6,159,237
Local Effort per FTE	436	406
Total Bonded Indebtedness	8,279,726	10,292,115
Net State FEFP Allocation	7,730,100	8,667,066
State Allocation per FTE	595	630

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$18,809,875	$21,356,428
Current Expense per FTE	1,452	1,610
Total Capital Outlay	2,202,889	2,053,926
Total Debt Service	938,518	1,170,67[illegible]
Total Expenditures, All Funds	22,031,283	24,581,023
Total FEFP Expenditures	14,699,223	16,523,602
Expenditures by FEFP Program		
Basic (K-12), Total	11,366,727	12,710,056
Expenditures per FTE	1,010	1,122
Basic K - 3	3,588,769	4,017,417
Basic 4 - 9	5,574,557	6,204,070
Basic 10 - 12	2,203,401	2,401,326
Educational Alternatives	26,092	108,042
Exceptional Students, Total	$1,142,295	$1,354,867
Expenditures per FTE	2,877	3,363
Educable Mentally Retarded	374,544	409,316
Trainable Mentally Retarded	103,747	120,120
Physically Handicapped	30,968	27,123
Physical/Occupational Therapy PT	8,144	9,960
Speech & Hearing Therapy PT	119,903	148,509
Deaf	26,917	58,721
Visually Handicapped PT	19,361	17,411
Visually Handicapped	4,999	3,275
Emotionally Disturbed PT	45,932	55,118
Emotionally Disturbed	50,284	75,471
Specific Learning Disability, PT	252,554	305,866
Specific Learning Disability	27,562	33,377
Gifted PT	86,379	97,885
Hospital & Homebound PT	30,425	51,910
Profoundly Handicapped	21,494	24,918
Vocational Programs, Total	$2,020,289	$2,228,482
Expenditures per FTE	1,018	1,683
Vocational Education I	132,553	140,827
Vocational Education II	489,015	519,814
Vocational Education III	701,614	851,704
Vocational Education IV	523,393	513,667
Vocational Education V	30,978	56,978
Vocational Education VI	147,192	159,575
Adult General Education, Total	$212,390	$287,746
Expenditures per FTE	1,475	1,166
Adult Basic & High School	106,501	230,640
Community Service	34,411	65,476
Inservice Education/Training	70,386	73,579

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$103.35	$116.39
Transportation Cost, State Funds	536,182	645,11[illegible]
Transportation Cost, District Funds	371,041	421,17[illegible]
Transported FTE as a % of Total FTE	58.1[illegible]%	59.2[illegible]%

PROFILES OF FLORIDA SCHOOL DISTRICTS

GROUP 4

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	21,919	18,349	3,570	10,790	11,129
0-17	29.85%	27.81%	40.34%	31.65%	28.10%
18+	70.14%	72.18%	59.66%	68.35%	71.88%
65+	16.18%	17.27%	10.56%	15.45%	16.88%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	31.1%				
% Rural	68.9%	No School	2.72%	9 - 12 Yrs.	46.77%
% White Collar	35.9%	1 - 4 Yrs.	8.97%	College 1 - 4 Yrs.	6.68%
Median Income	$6,206	5 - 8 Yrs.	29.17%	College 4 or more Yrs.	5.64%
Median Age	30.4	Median Yrs. Schooling:	Male 9.9	Female	12.5

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	152	579	156	578
Vocational	502	1,102	476	977
Adult	76	97	77	93
Basic K-12	4,194	4,596	4,211	4,620
Total	4,924	6,374	4,920	6,268

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	3,646	77.15%	3,632	77.61%
Black, Non-Hispanic	1,008	21.34%	960	20.60%
Hispanic	57	1.21%	64	1.37%
Asian/Pacific Islander	8	.17%	8	.17%
Am. Indian/Alaskan Native	5	.11%	8	.17%
Total	4,724	--	4,680	--

GRADUATES

	1977-78	1978-79
Number of Graduates	262	263
% Entering College	33.97%	33.84%
% Entering Technical School	3.02%	3.80%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	79	76	72
5	58	82	75
8	68	69	77
11	60	82	36

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	9

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	2
Number Students 1-12	74	100

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	246	--	21	--	25	--	216	--	508	--
White, Non-Hispanic	206	83.74%	17	80.95%	21	84.00%	165	76.39%	409	80.51%
Black, Non-Hispanic	36	14.63%	3	14.29%	3	12.00%	44	20.37%	86	16.93%
Hispanic	2	.81%	1	4.76%	1	4.00%	6	2.78%	10	1.97%
Asian/Pacific Islander	2	.81%	0	--	0	--	1	.46%	3	.59%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	49.79%	48.43%
Total Instructional as a % of Total Full-time Staff	53.75%	52.56%
Admin. Personnel as a % of Total Full-time Staff	5.00%	4.92%
Ratio of Instructional Personnel to Administrators	9.96:1	9.84:1
Ratio of Professional Staff to Support Staff	1.44:1	1.35:1
Ratio of Classroom Teachers to Teacher Aides	4.51:1	4.03:1
Total Teacher Aides	53	61
Percent Professional Personnel Resigning	10.92%	12.67%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.00	20.58
4 - 9	21.88	22.49
10 - 12	21.66	19.30

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,941 - 13,244
Rank II	9,972 - 14,312
Rank IA	10,563 - 14,807
Rank I	11,008 - 15,332

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GROUP 4

REVENUE	1977-78	1978-79
Operating Tax Millage	7.4288	7.3539
Operating Tax Yield	$1,669,535	$1,939,471
Assessed Value of Property	231,638,684	272,637,204
Percent Increase (10 yrs.)	269.6%	308.8%
Assessed Valuation per FTE	47,053	56,812
Total Federal Revenue Receipts	1,002,188	1,045,570
% of Total Revenue Receipts	12.4%	11.9%
Federal Revenue per FTE	204	216
Total State Revenue Receipts	4,981,229	5,249,353
% of Total Revenue Receipts	61.4%	59.8%
State Revenue per FTE	1,012	1,073
Total Local Revenue Receipts	2,127,677	2,480,045
% of Total Revenue Receipts	26.2%	28.3%
Local Revenue per FTE	432	514
Total All Revenue Receipts	8,811,094	8,774,976
Total Revenue per FTE	1,648	1,803
Total Revenues, Receipts, Transfers, Balances	8,540,905	9,314,7[illegible]
Categorical/Special Allocations		
Adult Community Instr. Ser.	513,929	512,757
Community School Program	9,591	10,750
Compensatory Education	32,467	87,436
Comprehensive Health Education	8,145	8,332
Diagnostic Resource Centers	--	--
Education Improvement	--	4,700
Environmental Education	3,289	3,735
Instructional Materials	47,435	60,648
Law Education	--	6,530
School Lunch Program	14,300	9,866
School Volunteer Program	1,962	--
Student Development Services	48,226	51,003
Student Transportation	224,918	258,636
Visually Handicapped Resources	--	--
Required Local Effort	1,411,080	1,671,475
Local Effort per FTE	287	349
Total Bonded Indebtedness	3,872,955	3,907,100
Net State FEFP Allocation	3,599,031	3,825,645
State Allocation per FTE	731	773

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$7,038,567	$7,704,060
Current Expense per FTE	1,429	1,578
Total Capital Outlay	862,849	951,843
Total Debt Service	359,125	489,737
Total Expenditures, All Funds	8,260,541	9,145,639
Total FEFP Expenditures	5,364,166	5,819216
Expenditures by FEFP Program		
Basic (K-12), Total	$4,077,985	$4,421,232
Expenditures per FTE	972	1,063
Basic K - 3	1,301,918	1,439,806
Basic 4 - 9	1,973,471	2,056,306
Basic 10 - 12	802,596	907,225
Educational Alternatives	39,373	43,262
Exceptional Students, Total	413,564	472,121
Expenditures per FTE	2,721	3,001
Educable Mentally Retarded	150,225	167,911
Trainable Mentally Retarded	45,959	50,577
Physically Handicapped	5,995	15,272
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	49,579	64,206
Deaf	5,328	7,803
Visually Handicapped PT	12,570	7,418
Visually Handicapped	3,822	4,375
Emotionally Disturbed PT	22,379	23,499
Emotionally Disturbed	20,059	22,404
Specific Learning Disability, PT	86,525	103,558
Specific Learning Disability	15,905	15,792
Gifted PT	31,211	36,671
Hospital & Homebound PT	12,849	9,749
Profoundly Handicapped	25,372	27,280
Vocational Programs, Total	779,643	823,922
Expenditures per FTE	1,453	1,734
Vocational Education I	100,399	117,615
Vocational Education II	227,679	249,149
Vocational Education III	246,686	271,086
Vocational Education IV	170,504	175,965
Vocational Education V	12,646	21,207
Vocational Education VI	35,784	36,289
Adult General Education, Total	598,785	$100,312
Expenditures per FTE	1,300	1,460
Adult Basic & High School	88,265	95,009
Community Service	28,053	26,606
Inservice Education/Training	26,471	30,489

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$120.20	$133.88
Transportation Cost, State Funds	224,918	259,300
Transportation Cost, District Funds	196,752	206,320
Transported FTE as a % of Total FTE	60.19%	62.42%

PROFILES OF FLORIDA SCHOOL DISTRICTS

GROUP 5
COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	12,329	8,928	3,401	6,140	6,189
0-17	32.27%	29.12%	40.53%	33.41%	31.14%
18+	67.73%	70.88%	59.47%	66.59%	68.86%
65+	13.50%	14.06%	10.23%	12.27%	14.80%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	5.7%				
% Rural	94.3%	No School	3.80%	9 - 12 Yrs.	42.03%
% White Collar	30.9%	1 - 4 Yrs.	13.13%	College 1 - 4 Yrs.	5.20%
Median Income	$5,683	5 - 8 Yrs.	30.97%	College 4 or more Yrs.	4.74%
Median Age	28.3	Median Yrs. Schooling:	Male 8.9	Female	9.7

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	89	331	93	344
Vocational	261	532	242	467
Adult	38	49	41	50
Basic K-12	2,580	2,828	2,523	2,766
Total	2,968	3,740	2,899	3,627

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,731	60.80%	1,696	59.30%
Black, Non-Hispanic	1,056	37.09%	1,046	36.57%
Hispanic	50	1.76%	99	3.46%
Asian/Pacific Islander	3	.11%	5	.17%
Am. Indian/Alaskan Native	7	.25%	14	.49%
Total	2,847	--	2,860	--

GRADUATES

	1977-78	1978-79
Number of Graduates	156	145
% Entering College	30.77%	31.72%
% Entering Technical School	5.13%	6.21%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	76	73	68
5	57	78	60
8	62	65	72
11	57	70	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	95

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	9

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	1
Number Students 1-12	80	213

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	158	--	12	--	17	--	140	--	327	--
White, Non-Hispanic	116	73.42%	9	75.00%	14	82.35%	95	67.86%	234	71.56%
Black, Non-Hispanic	38	24.05%	3	25.00%	3	17.65%	37	26.43%	81	24.77%
Hispanic	2	1.27%	0	--	0	--	7	5.00%	9	2.75%
Asian/Pacific Islander	1	.63%	0	--	0	--	0	--	1	.31%
Am.Indian/Alaskan Native	1	.63%	0	--	0	--	1	.71%	2	.61%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.07%	48.32%
Total Instructional as a % of Total Full-time Staff	52.43%	51.99%
Admin. Personnel as a % of Total Full-time Staff	5.10%	5.20%
Ratio of Instructional Personnel to Administrators	9.44:1	9.29:1
Ratio of Professional Staff to Support Staff	1.38:1	1.34:1
Ratio of Classroom Teachers to Teacher Aides	4.72:1	4.51:1
Total Teacher Aides	32	35
Percent Professional Personnel Resigning	11.73%	11.76%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.26	19.86
4 - 9	20.65	19.66
10 - 12	19.76	18.06

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,752 - 12,962
Rank II	9,751 - 13,959
Rank IA	10,173 - 14,420
Rank I	10,576 - 14,842

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GROUP 5

REVENUE	1977-78	1978-79
Operating Tax Millage	7.1478	7.0946
Operating Tax Yield	$737,387	$841,193
Assessed Value of Property	107,663,975	124,282,828
Percent Increase (10 yrs.)	191.6%	220.0%
Assessed Valuation per FTE	36,277	46,568
Total Federal Revenue Receipts	752,319	786,836
% of Total Revenue Receipts	16.0%	14.4%
Federal Revenue per FTE	253	276
Total State Revenue Receipts	3,016,965	3,533,442
% of Total Revenue Receipts	64.0%	64.7%
State Revenue per FTE	1,016	1,239
Total Local Revenue Receipts	940,948	1,142,117
% of Total Revenue Receipts	20.0%	20.9%
Local Revenue per FTE	317	416
Total All Revenue Receipts	4,710,232	5,462,395
Total Revenue per FTE	1,587	1,932
Total Revenues, Receipts, Transfers, Balances	4,925,276	6,199,184
Categorical/Special Allocations		
Adult Community Instr. Ser.	53,479	53,929
Community School Program	6,000	5,954
Compensatory Education	27,000	66,000
Comprehensive Health Education	6,654	6,840
Diagnostic Resource Centers	--	--
Education Improvement	--	5,125
Environmental Education	3,375	3,225
Instructional Materials	27,507	35,757
Law Education	--	3,296
School Lunch Program	9,925	8,670
School Volunteer Program	1,800	--
Student Development Services	29,346	30,690
Student Transportation	139,601	161,302
Visually Handicapped Resources	--	--
Required Local Effort	641,439	757,825
Local Effort per FTE	216	284
Total Bonded Indebtedness	1,575,534	1,960,461
Net State FEFP Allocation	2,206,700	2,418,455
State Allocation per FTE	770	822

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$117.22	154.47
Transportation Cost, State Funds	139,601	161,567
Transportation Cost, District Funds	109,520	127,828
Transported FTE as a % of Total FTE	61.73%	61.55%

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$4,271,902	$4,692,455
Current Expense per FTE	1,439	1,672
Total Capital Outlay	292,036	387,651
Total Debt Service	152,999	152,720
Total Expenditures, All Funds	4,716,936	5,232,338
Total FEFP Expenditures	3,167,926	3,450,119
Expenditures by FEFP Program		
Basic (K-12), Total	$2,527,810	$2,732,943
Expenditures per FTE	980	1,115
Basic K - 3	824,044	886,008
Basic 4 - 9	217,492	1,325,485
Basic 10 - 12	486,274	520,361
Educational Alternatives	6,246	8,711
Exceptional Students, Total	$233,392	$271,365
Expenditures per FTE	2,622	3,113
Educable Mentally Retarded	96,803	101,679
Trainable Mentally Retarded	33,444	38,539
Physically Handicapped	11,333	11,484
Physical/Occupational Therapy PT	479	44
Speech & Hearing Therapy PT	31,994	36,323
Deaf	224	3,814
Visually Handicapped PT	5,104	6,627
Visually Handicapped	5,704	13,322
Emotionally Disturbed PT	8,403	9,320
Emotionally Disturbed	11,039	17,301
Specific Learning Disability, PT	47,424	58,603
Specific Learning Disability	11,039	17,301
Gifted PT	20,736	29,815
Hospital & Homebound PT	6,604	6,993
Profoundly Handicapped	13,234	14,565
Vocational Programs, Total	$365,058	$392,815
Expenditures per FTE	1,399	1,683
Vocational Education I	19,510	21,529
Vocational Education II	117,225	111,066
Vocational Education III	107,951	148,077
Vocational Education IV	102,136	90,619
Vocational Education V	10,315	15,869
Vocational Education VI	24,928	23,216
Adult General Education, Total	$44,782	$56,530
Expenditures per FTE	1,178	1,411
Adult Basic & High School	45,752	51,819
Community Service	4,353	7,850
Inservice Education/Training	15,270	15,579

PROFILES OF FLORIDA SCHOOL DISTRICTS

ALACHUA #1

Group 1

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	135,962	111,432	24,530	67,140	68,822
0-17	27.7%	25.1%	39.5%	28.7%	26.7%
18+	72.2%	74.8%	60.4%	71.2%	73.2%
65+	6.0%	6.3%	4.0%	5.6%	6.0%

1970 CENSUS DATA

			Number of Years School Completed (25 population 25 years and older)	
% Urban	60.9%			
% Rural	31.1%	No School	2.7%	9 - 12 Yrs. 40.3%
% White Collar	58.9%	1 - 4 Yrs.	5.3%	College 1 - 4 Yrs. 12.2%
Median Income	$8,329	5 - 8 Yrs.	16.2%	College 4 or more Yrs. 23.0%
Median Age	23.4	Median Yrs. Schooling:	Male 12.6	Female 12.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	1,163	5,542	975	4,532
Vocational	2,153	4,144	1,811	3,330
Adult	540	691	416	504
Basic K-12	19,210	21,142	19,212	21,127
Total	23,066	31,519	22,414	29,493

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	14,300	66.2%	14,210	66.0%
Black, Non-Hispanic	6,993	32.4%	6,993	32.5%
Hispanic	132	.6%	143	.6%
Asian/Pacific Islander	161	.7%	156	.7%
Am. Indian/Alaskan Native	9	.0%	6	.0%
Total	21,600	--	21,513	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,524	1,452
% Entering College	38.3%	35.6%
% Entering Technical School	1.3%	.4%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	77	79	72
5	55	79	72
8	52	60	70
11	55	74	80

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	95

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	34

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	19	24
Number Students 1-12	1,795	2,543

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,027	--	79	--	125	--	1,121	--	2,362	--
White, Non-Hispanic	790	76.9%	69	77.5%	93	73.4%	632	60.2%	1,639	69.3%
Black, Non-Hispanic	231	22.4%	19	21.3%	25	20.0%	420	30.1%	703	29.7%
Hispanic	4	.3%	1	1.1%	2	1.6%	5	.4%	12	.5%
Asian/Pacific Islander	1	.1%	0	--	0	--	5	.4%	6	.2%
Am.Indian/Alaskan Native	1	.1%	0	--	0	--	1	.0%	2	.0%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	43.2%	43.4%
Total Instructional as a % of Total Full-time Staff	47.9%	47.2%
Admin. Personnel as a % of Total Full-time Staff	5.6%	5.2%
Ratio of Instructional Personnel to Administrators	8.56:1	8.92:1
Ratio of Professional Staff to Support Staff	1.21:1	1.10:1
Ratio of Classroom Teachers to Teacher Aides	4.43:1	3.86:1
Total Teacher Aides	213	266
Percent Professional Personnel Resigning	12.3%	12.1%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	24.23	23.09
4 - 9	25.10	24.25
10 - 12	25.70	25.50

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,000 - 15,000
Rank II	10,300 - 16,300
Rank IA	10,300 - 16,000
Rank I	11,400 - 17,400

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ALACHUA

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$7,068,330	$8,614,499
Assessed Value of Property	1,035,306,637	1,133,406,737
Percent Increase (10 yrs.)	209.0%	222.7%
Assessed Valuation per FTE	44,605	50,570
Total Federal Revenue Receipts	3,658,030	4,033,027
% of Total Revenue Receipts	9.8%	12.0%
Federal Revenue per FTE	159	216
Total State Revenue Receipts	22,930,141	23,949,637
% of Total Revenue Receipts	61.4%	59.6%
State Revenue per FTE	994	1,069
Total Local Revenue Receipts	10,739,625	11,406,346
% of Total Revenue Receipts	28.8%	28.4%
Local Revenue per FTE	466	5509
Total All Revenue Receipts	37,328,596	40,100,811
Total Revenue per FTE	1,618	1,793
Total Revenues, Receipts, Transfers, Balances	37,499,202	43,480,097
Categorical/Special Allocations		
Adult Community Instr. Ser.	519,591	530,224
Community School Program	67,500	48,000
Compensatory Education	163,000	425,465
Comprehensive Health Education	10,420	11,375
Diagnostic Resource Centers	--	--
Education Improvement	--	6,345
Environmental Education	3,000	5,000
Instructional Materials	223,644	262,732
Law Education	--	--
School Lunch Program	69,561	138,446
School Volunteer Program	3,000	--
Student Development Services	225,120	235,557
Student Transportation	809,365	964,582
Visually Handicapped Resources	--	--
Required Local Effort	6,297,705	6,098,767
Local Effort per FTE	273	308
Total Bonded Indebtedness	14,516,000	16,100,000
Net State FEFP Allocation	19,069,097	19,574,274
State Allocation per FTE	827	873

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$33,840,767	$37,707,960
Current Expense per FTE	1,467	1,602
Total Capital Outlay	2,219,061	1,906,901
Total Debt Service	1,694,712	1,705,954
Total Expenditures, All Funds	37,756,551	41,400,823
Total FEFP Expenditures	27,205,105	29,390,506
Expenditures by FEFP Program		
Basic (K-12), Total	$20,092,095	$22,119,830
Expenditures per FTE	1,046	1,151
Basic K - 3	6,027,265	7,317,456
Basic 4 - 9	9,278,046	10,061,999
Basic 10 - 12	3,906,704	4,625,971
Educational Alternatives	58,084	114,404
Exceptional Students, Total	$3,511,620	$3,771,773
Expenditures per FTE	3,020	3,069
Educable Mentally Retarded	503,994	509,771
Trainable Mentally Retarded	286,929	319,581
Physically Handicapped	25,731	51,984
Physical/Occupational Therapy PT	36,136	62,295
Speech & Hearing Therapy PT	400,832	501,005
Deaf	84,487	109,023
Visually Handicapped PT	20,176	27,595
Visually Handicapped	--	--
Emotionally Disturbed PT	487,397	473,597
Emotionally Disturbed	267,420	310,275
Specific Learning Disability, PT	887,545	929,678
Specific Learning Disability	25,089	36,441
Gifted PT	319,023	308,471
Hospital & Homebound PT	64,196	83,723
Profoundly Handicapped	34,909	48,334
Vocational Programs, Total	$3,002,570	$3,073,960
Expenditures per FTE	1,394	1,690
Vocational Education I	146,632	217,149
Vocational Education II	549,852	509,750
Vocational Education III	682,052	625,491
Vocational Education IV	1,313,170	1,186,091
Vocational Education V	52,543	37,291
Vocational Education VI	258,329	298,188
Adult General Education, Total	$598,084	$424,943
Expenditures per FTE	1,106	1,021
Adult Basic & High School	598,084	424,943
Community Service	--	--
Inservice Education/Training	116,035	115,726

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$101.00	$112.43
Transportation Cost, State Funds	809,365	967,936
Transportation Cost, District Funds	778,410	821,152
Transported FTE as a % of Total FTE	52.61%	54.36%

PROFILES OF FLORIDA SCHOOL DISTRICTS

BAKER #2
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	13,045	10,921	2,124	6,406	6,639
0-17	34.51%	33.71%	38.65%	36.12%	32.96%
18+	65.49%	66.29%	61.35%	63.88%	67.04%
65+	9.06%	10.05%	3.85%	8.16%	11.49%

1970 CENSUS DATA

% Urban	29.6%		
% Rural	70.4%		
% White Collar	34.0%		
Median Income	$7,714		
Median Age	26.5		

Number of Years School Completed (x population 25 years and older)

No School	2.90%	9 - 12 Yrs.	46.27%
1 - 4 Yrs.	12.17%	College 1 - 4 Yrs.	4.76%
5 - 8 Yrs.	30.29%	College 4 or more Yrs.	3.61%

Median Yrs. Schooling: Male 8.3 Female 10.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	116	421	104	376
Vocational	255	554	232	467
Adult	6	7	6	7
Basic K-12	1,125	3,425	3,160	3,462
Total	3,502	4,407	3,502	4,312

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	2,803	80.25%	2,810	81.33%
Black, Non-Hispanic	675	19.32%	630	18.23%
Hispanic	13	.37%	11	.32%
Asian/Pacific Islander	2	.06%	4	.12%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,493	--	3,455	--

GRADUATES

	1977-78	1978-79
Number of Graduates	206	214
% Entering College	18.45%	35.51%
% Entering Technical School	1.94%	0

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	80	78	76
5	66	83	75
8	78	70	77
11	49	70	27

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	61
Communications Skills	89

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	5

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	182	--	10	--	13	--	124	--	329	--
White, Non-Hispanic	162	89.01%	10	100.00%	12	92.31%	105	84.68%	289	87.84%
Black, Non-Hispanic	19	10.44%	0	--	1	7.69%	19	15.32%	39	11.85%
Hispanic	1	.55%	0	--	0	--	0	--	1	.30%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	57.00%	55.32%
Total Instructional as a % of Total Full-time Staff	60.26%	53.36%
Admin. Personnel as a % of Total Full-time Staff	4.23%	3.95%
Ratio of Instructional Personnel to Administrators	14.23:1	14.77:1
Ratio of Professional Staff to Support Staff	1.82:1	1.65:1
Ratio of Classroom Teachers to Teacher Aides	9.72:1	7.28:1
Total Teacher Aides	13	25
Percent Professional Personnel Resigning	4.04%	13.17%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.24	20.54
4 - 9	20.12	21.10
10 - 12	24.03	19.97

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,773	-	13,952
Rank II	10,097	-	15,075
Rank IA	11,440	-	15,627
Rank I	12,010	-	16,188

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAKER

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$480,511	$447,216
Assessed Value of Property	73,760,250	73,555,240
Percent Increase (10 yrs.)	235.2%	179.7%
Assessed Valuation per FTE	21,065	21,010
Total Federal Revenue Receipts	544,916	572,361
% of Total Revenue Receipts	10.3%	8.8%
Federal Revenue per FTE	156	163
Total State Revenue Receipts	4,029,870	5,211,727
% of Total Revenue Receipts	76.3%	80.0%
State Revenue per FTE	1,151	1,489
Total Local Revenue Receipts	704,886	728,647
% of Total Revenue Receipts	13.4%	11.2%
Local Revenue per FTE	201	208
Total All Revenue Receipts	5,279,680	6,512,735
Total Revenue per FTE	1,508	1,860
Total Revenues, Receipts, Transfers, Balances	5,909,503	6,757,507
Categorical/Special Allocations		
Adult Community Instr. Ser.	52,500	52,500
Community School Program	--	--
Compensatory Education	27,000	64,135
Comprehensive Health Education	--	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	1,000
Environmental Education	1,900	2,000
Instructional Materials	35,517	44,741
Law Education	--	--
School Lunch Program	10,264	9,319
School Volunteer Program	--	--
Student Development Services	34,263	36,754
Student Transportation	138,074	159,709
Visually Handicapped Resources	--	--
Required Local Effort	450,340	449,335
Local Effort per FTE	129	128
Total Bonded Indebtedness	2,232,000	2,134,000
Net State FEFP Allocation	3,051,473	3,383,796
State Allocation per FTE	872	966

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$4,690,478	$5,094,062
Current Expense per FTE	1,340	1,455
Total Capital Outlay	702,431	1,170,029
Total Debt Service	226,079	232,220
Total Expenditures, All Funds	5,619,038	6,496,311
Total FEFP Expenditures	3,603,127	4,021,133
Expenditures by FEFP Program		
Basic (K-12), Total	$3,017,517	$3,297,643
Expenditures per FTE	966	1,044
Basic K - 3	976,260	1,022,653
Basic 4 - 9	1,485,097	1,510,736
Basic 10 - 12	554,160	713,994
Educational Alternatives	--	--
Exceptional Students, Total	$252,451	$282,919
Expenditures per FTE	2,132	2,722
Educable Mentally Retarded	102,067	82,614
Trainable Mentally Retarded	17,977	17,903
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	17,707	34,250
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	63,203	66,770
Specific Learning Disability, PT	41,645	60,626
Specific Learning Disability	--	--
Gifted PT	4,315	7,224
Hospital & Homebound PT	5,457	13,532
Profoundly Handicapped	--	--
Vocational Programs, Total	$412,055	$420,141
Expenditures per FTE	1,610	1,613
Vocational Education I	30,692	37,554
Vocational Education II	143,030	122,117
Vocational Education III	123,606	124,714
Vocational Education IV	95,306	103,903
Vocational Education V	4,463	2,844
Vocational Education VI	14,958	23,007
Adult General Education, Total	$6,104	$20,430
Expenditures per FTE	1,060	3,405
Adult Basic & High School	6,104	20,430
Community Service	--	--
Inservice Education/Training	21,054	13,564

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$140.70	$161.72
Transportation Cost, State Funds	118,674	160,204
Transportation Cost, District Funds	207,639	203,527
Transported FTE as a % of Total FTE	56.3%	55.1%

PROFILES OF FLORIDA SCHOOL DISTRICTS

BAY #3

Group 2

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	96,525	85,653	10,872	47,077	49,448
0-17	30,97[illegible]	29.5[illegible]	41.9[illegible]	32.6[illegible]	29.4[illegible]
18+	69.0[illegible]	70.4[illegible]	58.0[illegible]	67.3[illegible]	70.6[illegible]
65+	9.5[illegible]	9.7[illegible]	3.1[illegible]	5.1[illegible]	10.0[illegible]

1970 CENSUS DATA

		Number of Years School Completed (population 25 years and older)	
Urban	76.4[illegible]		
Rural	23.6[illegible]	No School 1.3[illegible]	5 - 12 Yrs. 52.3[illegible]
White Collar	62.5[illegible]	1 - 4 Yrs. 6.3[illegible]	College 1 - 3 Yrs. 10.2[illegible]
Median Income	$7,416	5 - 8 Yrs. 20.4[illegible]	College 4 or More Yrs. 9.2[illegible]
Median Age	26.1	Median Yrs. Schooling:	Male 12.1 Female 11.8

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	651	2,356	624	2,233
Vocational	2,206	4,541	2,063	4,010
Adult	256	327	262	293
Basic K-12	18,342	20,115	18,100	19,950
Total	21,455	27,339	21,103	26,534

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	16,673	82.7[illegible]	16,303	82.7[illegible]
Black, Non-Hispanic	3,049	15.1[illegible]	3,003	15.2[illegible]
Hispanic	59	.2[illegible]	64	.3[illegible]
Asian/Pacific Islander	322	1.6[illegible]	293	1.4[illegible]
Am. Indian/Alaskan Native	47	.2[illegible]	23	.1[illegible]
Total	20,150	--	19,686	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,329	1,360
% Entering College	40.1[illegible]	33.3[illegible]
% Entering Technical School	5.2[illegible]	1.7[illegible]

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	84	76
5	75	89	92
8	70	81	85
11	67	93	47

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	75
Communications Skills	89

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Total	37

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	6	7
Number Students K-12	1,117	1,151

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,066	--	76	--	38	--	962	--	2,190	--
White, Non-Hispanic	920	27.0[illegible]	62	26.5[illegible]	31	84.0[illegible]	766	79.6[illegible]	1,835	83.7[illegible]
Black, Non-Hispanic	134	12.5[illegible]	8	10.5[illegible]	11	15.1[illegible]	186	19.3[illegible]	341	15.5[illegible]
Hispanic	4	.3[illegible]	0	--	0	--	2	.2[illegible]	6	.2[illegible]
Asian/Pacific Islander	8	--	1	--	0	--	7	.7[illegible]	7	.3[illegible]
Am. Indian/Alaskan Native	0	--	0	--	0	--	1	.1[illegible]	1	.0[illegible]

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	47.4[illegible]	45.6[illegible]
Total Instructional as a % of Total Full-time Staff	51.3[illegible]	52.3[illegible]
Admin. Personnel as a % of Total Full-time Staff	3.3[illegible]	3.3[illegible]
Ratio of Instructional Personnel to Administrators	12.3:1	13.2[illegible]
Ratio of Professional Staff to Support Staff	1.2:1	1.2[illegible]
Ratio of Classroom Teachers to Teacher Aides	4.5:1	4.3[illegible]
Total Teacher Aides	223	246
Percent Professional Personnel Resigning	10.3[illegible]	9.4[illegible]

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.53	21.27
4 - 9	23.43	22.61
10 - 12	21.10	20.57

SALARY RANGE 1978-79

(By Certification Status)

Rank III	9,200 - 14,306
Rank II	10,200 - 15,306
Rank IA	10,900 - 16,306
Rank I	11,600 - 17,206

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAY

REVENUE	1977-78	1978-79
Operating Tax Millage	7.1000	6.9000
Operating Tax Yield	55,538,220	56,976,315
Assessed Value of Property	821,036,309	$1,064,273,010
Percent Increase (10 yrs.)	144.9	215.6
Assessed Valuation per FTE	30,270	39,410
Total Federal Revenue Receipts	6,037,229	5,961,226
% of Total Revenue Receipts	18.1	17.1
Federal Revenue per FTE	201	$202
Total State Revenue Receipts	19,903,114	19,993,753
% of Total Revenue Receipts	59.6	57.5
State Revenue per FTE	927	946
Total Local Revenue Receipts	7,466,521	8,841,309
% of Total Revenue Receipts	22.4	25.4
Local Revenue per FTE	348	418
Total All Revenue Receipts	33,406,864	34,796,288
Total Revenue per FTE	1,556	1,647
Total Revenues, Receipts, Transfers, Balances	33,492,650	34,870,034
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	$13,500
Community School Program	--	6,000
Compensatory Education	$121,000	232,626
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	29,714	30,600
Education Improvement	--	5,000
Environmental Education	1,000	5,000
Instructional Materials	201,632	242,040
Law Education	--	--
School Lunch Program	59,776	44,402
School Volunteer Program	3,000	--
Student Development Services	214,243	222,192
Student Transportation	695,946	799,818
Visually Handicapped Resources	--	--
Required Local Effort	5,110,091	6,587,137
Local Effort per FTE	239	312
Total Bonded Indebtedness	2,922,600	2,504,000
Net State FEFP Allocation	16,362,681	16,567,414
State Allocation per FTE	763	785

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$30,687,410	$34,350,295
Current Expense per FTE	1,429	1,626
Total Capital Outlay	4,322,456	2,046,694
Total Debt Service	461,060	572,375
Total Expenditures, All Funds	35,470,925	36,979,365
Total FEFP Expenditures	23,923,860	26,560,024
Expenditures by FEFP Program		
Basic (K-12), Total	$18,612,615	$20,932,064
Expenditures per FTE	1,026	1,151
Basic K - 3	6,274,842	7,081,899
Basic 4 - 9	8,380,559	9,355,486
Basic 10 - 12	4,157,215	4,406,199
Educational Alternatives	56,207	87,280
Exceptional Students, Total	$1,999,385	$2,238,582
Expenditures per FTE	3,073	3,590
Educable Mentally Retarded	734,746	777,660
Trainable Mentally Retarded	224,439	254,810
Physically Handicapped	54,124	64,839
Physical/Occupational Therapy PT	3,746	3,899
Speech & Hearing Therapy PT	103,243	224,205
Deaf	68,075	72,945
Visually Handicapped PT	27,794	17,647
Visually Handicapped	15,240	22,393
Emotionally Disturbed PT	30,431	47,064
Emotionally Disturbed	123,001	123,045
Specific Learning Disability, PT	347,064	457,009
Specific Learning Disability	2,635	--
Gifted PT	55,232	57,130
Hospital & Homebound PT	47,314	47,050
Profoundly Handicapped	20,466	62,590
Vocational Programs, Total	$2,843,374	$3,139,637
Expenditures per FTE	1,209	1,362
Vocational Education I	155,648	152,073
Vocational Education II	605,681	702,045
Vocational Education III	1,083,947	1,339,667
Vocational Education IV	865,678	688,225
Vocational Education V	24,479	117,070
Vocational Education VI	107,941	139,737
Adult General Education, Total	$268,506	$256,941
Expenditures per FTE	979	970
Adult Basic & High School	252,332	239,429
Community Service	16,174	17,512
Inservice Education/Training	111,642	113,026

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$110.32	$131.60
Transportation Cost, State Funds	695,946	799,516
Transportation Cost, District Funds	602,056	625,388
Transported FTE as a % of Total FTE	48.73%	46.06%

PROFILES OF FLORIDA SCHOOL DISTRICTS

BRADFORD #4

COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	17,293	13,378	3,915	9,382	7,911
0-17	29.25%	29.24%	29.27%	27.88%	30.87%
18+	70.75%	70.76%	70.73%	72.12%	69.13%
65+	10.16%	11.12%	6.87%	8.10%	12.60%

1970 CENSUS DATA

% Urban	33.6%	Number of Years School Completed (% population 25 years and older)			
% Rural	66.4%	No School	2.12%	9 - 12 Yrs.	49.80%
% White Collar	37.4%	1 - 4 Yrs.	8.40%	College 1 - 4 Yrs.	6.33%
Median Income	$6,905	5 - 8 Yrs.	28.90%	College 4 or more Yrs.	4.45%
Median Age	27.6	Median Yrs. Schooling:	Male 9.9	Female 10.7	

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	84	280	82	284
Vocational	696	1,725	589	1,385
Adult	103	132	64	78
Basic K-12	3,473	3,810	3,452	3,803
Total	4,356	5,947	4,187	5,550

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	3,014	77.62%	2,942	77.83%
Black, Non-Hispanic	843	21.71%	816	21.59%
Hispanic	15	.39%	9	.24%
Asian/Pacific Islander	11	.28%	13	.34%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,883	--	3,780	--

GRADUATES

	1977-78	1978-79
Number of Graduates	270	211
% Entering College	28.89%	34.12%
% Entering Technical School	1.11%	.95%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	74	69	68
5	44	72	63
8	53	60	66
11	63	80	25

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	74
Communications Skills	98

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	8

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	4	2
Number Students 1-12	111	23

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	228	--	18	--	17	--	149	--	412	--
White, Non-Hispanic	198	86.84%	14	77.78%	15	88.24%	113	75.84%	340	82.52%
Black, Non-Hispanic	29	12.72%	4	22.22%	2	11.76%	36	24.16%	71	17.23%
Hispanic	1	.44%	0	--	0	--	0	--	1	.24%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	53.49%	55.34%
Total Instructional as a % of Total Full-time Staff	57.35%	59.71%
Admin. Personnel as a % of Total Full-time Staff	4.10%	4.13%
Ratio of Instructional Personnel to Administrators	14.00:1	14.47:1
Ratio of Professional Staff to Support Staff	1.59:1	1.77:1
Ratio of Classroom Teachers to Teacher Aides	5.16:1	5.18:1
Total Teacher Aides	43	44
Percent Professional Personnel Resigning	10.20%	21.67%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	18.50	17.65
4 - 9	19.58	20.48
10 - 12	21.92	18.04

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,700 - 12,700
Rank II	9,800 - 13,800
Rank IA	10,500 - 14,500
Rank I	11,300 - 15,300

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BRADFORD

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$839,693	$895,530
Assessed Value of Property	$130,107,460	$147,292,355
Percent Increase (10 yrs.)	223.3%	234.1%
Assessed Valuation per FTE	31,705	35,178
Total Federal Revenue Receipts	675,680	745,598
% of Total Revenue Receipts	10.8%	8.9%
Federal Revenue per FTE	155	178
Total State Revenue Receipts	4,451,068	6,490,260
% of Total Revenue Receipts	71.0%	77.4%
State Revenue per FTE	1,022	1,550
Total Local Revenue Receipts	1,143,631	1,153,114
% of Total Revenue Receipts	18.2%	13.7%
Local Revenue per FTE	263	275
Total All Revenue Receipts	6,270,379	8,388,973
Total Revenue per FTE	1,439	2,004
Total Revenues, Receipts, Transfers, Balances	6,305,075	8,393,695
Categorical/Special Allocations		
Adult Community Instr. Ser.	$5,000	$ --
Community School Program	--	--
Compensatory Education	32,000	95,627
Comprehensive Health Education	5,005	9,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	5,800	5,600
Instructional Materials	38,442	47,682
Law Education	--	--
School Lunch Program	9,580	11,498
School Volunteer Program	1,500	--
Student Development Services	43,591	45,107
Student Transportation	146,571	169,849
Visually Handicapped Resources	--	--
Required Local Effort	887,790	935,502
Local Effort per FTE	204	223
Total Bonded Indebtedness	$3,619,000	[illegible],508,000
Net State FEFP Allocation	3,636,910	3,900,518
State Allocation per FTE	835	932

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$6,167,533	$6,103,432
Current Expense per FTE	1,416	1,458
Total Capital Outlay	237,387	973,663
Total Debt Service	372,847	306,710
Total Expenditures, All Funds	6,777,767	7,383,805
Total FEFP Expenditures	5,089,241	4,965,638
Expenditures by FEFP Program		
Basic (K-12), Total	$3,496,280	$3,484,205
Expenditures per FTE	1,007	1,009
Basic K - 3	1,170,031	1,228,053
Basic 4 - 9	1,710,410	1,592,283
Basic 10 - 12	615,839	643,675
Educational Alternatives	--	20,194
Exceptional Students, Total	$286,918	$245,090
Expenditures per FTE	3,404	3,007
Educable Mentally Retarded	166,499	114,801
Trainable Mentally Retarded	21,524	35,793
Physically Handicapped	1,919	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	20,542	15,479
Deaf	--	--
Visually Handicapped PT	--	1,714
Visually Handicapped	--	--
Emotionally Disturbed PT	685	8,042
Emotionally Disturbed	--	--
Specific Learning Disability, PT	56,847	57,010
Specific Learning Disability	--	--
Gifted PT	8,801	8,223
Hospital & Homebound PT	10,101	4,028
Profoundly Handicapped	--	--
Vocational Programs, Total	$1,186,460	$1,121,101
Expenditures per FTE	1,705	1,303
Vocational Education I	396,135	286,915
Vocational Education II	206,137	330,486
Vocational Education III	393,725	291,790
Vocational Education IV	101,640	144,535
Vocational Education V	17,420	7,376
Vocational Education VI	71,403	60,077
Adult General Education, Total	$119,583	$115,162
Expenditures per FTE	1,157	1,786
Adult Basic & High School	119,583	115,162
Community Service	--	--
Inservice Education/Training	22,601	19,345

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$102.94	$104.77
Transportation Cost, State Funds	146,571	170,290
Transportation Cost, District Funds	169,571	69,445
Transported FTE as a % of Total FTE	48.58%	54.50%

PROFILES OF FLORIDA SCHOOL DISTRICTS

BREVARD #5 **Group 1**

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	264,327	241,774	22,553	130,112	134,215
0-17	26.1%	24.66%	41.63%	27.08%	25.17%
18+	73.89%	75.34%	58.37%	72.92%	74.83%
65+	9.50%	9.94%	4.82%	8.21%	10.76%

1970 CENSUS DATA

		Number of Years School Completed (= population 25 years and older)			
Urban	85.0%				
Rural	15.0%	No School	.58%	9 - 12 Yrs.	53.84%
White Collar	60.5%	1 - 4 Yrs.	1.92%	College 1 - 4 Yrs.	17.06%
Median Income	$11,145	5 - 8 Yrs.	11.49%	College 4 or more Yrs.	15.11%
Median Age	26.2	Median Yrs. Schooling:		Male 12.7	Female 12.4

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	1,427	6,154	1,418	5,938
Vocational	3,891	7,610	3,943	7,086
Adult	1,121	1,435	1,036	1,253
Basic K-12	46,152	50,194	44,924	48,895
Total	52,591	65,393	51,321	63,172

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	43,888	85.09%	42,088	84.85%
Black, Non-Hispanic	6,956	13.49%	6,752	13.61%
Hispanic	421	.82%	406	.82%
Asian/Pacific Islander	272	.53%	311	.63%
Am. Indian/Alaskan Native	39	.08%	47	.09%
Total	51,576	--	49,604	--

GRADUATES

	1977-78	1978-79
Number of Graduates	4,053	3,918
% Entering College	56.65%	58.30%
% Entering Technical School	3.16%	2.12%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	90	89	88
5	77	91	87
8	74	84	89
11	66	90	46

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	73
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	74

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	20	21
Number Students 1-12	2,979	3,417

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	2,426	--	184	--	200	--	1,967	--	4,777	--
White, Non-Hispanic	2,229	91.88%	171	92.93%	180	90.00%	1,607	81.70%	4,187	87.65%
Black, Non-Hispanic	183	7.54%	12	6.52%	20	10.00%	342	17.39%	557	11.66%
Hispanic	12	.49%	1	.54%	0	--	9	.46%	22	.46%
Asian/Pacific Islander	2	.08%	0	--	0	--	9	.46%	11	.23%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	50.24%	50.79%
Total Instructional as a % of Total Full-time Staff	54.13%	54.64%
Admin. Personnel as a % of Total Full-time Staff	4.21%	4.19%
Ratio of Instructional Personnel to Administrators	12.86:1	13.05:1
Ratio of Professional Staff to Support Staff	1.43:1	1.43:1
Ratio of Classroom Teachers to Teacher Aides	6.96:1	6.78:1
Total Teacher Aides	348	350
Percent Professional Personnel Resigning	6.80%	8.40%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.13	20.58
4 - 9	24.08	24.02
10 - 12	22.15	22.38

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,600 - 14,381
Rank II	10,721 - 15,502
Rank IA	11,283 - 16,064
Rank I	11,844 - 16,625

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BREVARD

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$17,339,127	$18,626,902
Assessed Value of Property	2,281,464,128	2,450,908,191
Percent Increase (10 yrs.)	177.6%	184.7%
Assessed Valuation per FTE	43,381	47,756
Total Federal Revenue Receipts	9,853,948	9,299,636
% of Total Revenue Receipts	12.2%	10.5%
Federal Revenue per FTE	187	181
Total State Revenue Receipts	45,265,284	50,396,938
% of Total Revenue Receipts	56.1%	57.0%
State Revenue per FTE	859	980
Total Local Revenue Receipts	25,500,351	28,668,304
% of Total Revenue Receipts	31.7%	32.4%
Local Revenue per FTE	486	$557
Total All Revenue Receipts	80,699,583	$88,364,878
Total Revenue per FTE	1,532	1,718
Total Revenues, Receipts, Transfers, Balances	81,161,045	88,590,623
Categorical/Special Allocations		
Adult Community Instr. Ser.	$29,561	$36,670
Community School Program	54,000	54,000
Compensatory Education	199,000	565,608
Comprehensive Health Education	46,369	53,131
Diagnostic Resource Centers	29,293	32,279
Education Improvement	--	9,100
Environmental Education	5,000	--
Instructional Materials	505,047	646,657
Law Education	--	52,300
School Lunch Program	124,401	$85,392
School Volunteer Program	6,000	--
Student Development Services	$25,644	539,609
Student Transportation	1,240,717	1,502,609
Visually Handicapped Resources	--	--
Required Local Effort	13,871,302	14,901,622
Local Effort per FTE	$264	290
Total Bonded Indebtedness	37,706,000	33,700,000
Net State FEFP Allocation	38,709,095	42,004,097
State Allocation per FTE	738	818

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$71,173,165	$76,803,634
Current Expense per FTE	1,351	1,493
Total Capital Outlay	4,463,384	2,939,676
Total Debt Service	5,492,510	5,706,064
Total Expenditures, All Funds	81,129,063	85,451,534
Total FEFP Expenditures	58,623,243	64,069,403
Expenditures by FEFP Program		
Basic (K-12), Total	$47,402,819	$51,151,302
Expenditures per FTE	1,029	1,139
Basic K - 3	13,160,033	14,557,002
Basic 4 - 9	22,001,401	23,401,219
Basic 10 - 12	12,241,385	13,096,109
Educational Alternatives	109,310	96,092
Exceptional Students, Total	$5,259,342	$5,254,190
Expenditures per FTE	3,605	3,705
Educable Mentally Retarded	644,206	644,006
Trainable Mentally Retarded	316,010	340,110
Physically Handicapped	319,490	377,078
Physical/Occupational Therapy PT	162,143	137,545
Speech & Hearing Therapy PT	630,000	693,263
Deaf	96,201	90,035
Visually Handicapped PT	64,009	56,799
Visually Handicapped	--	--
Emotionally Disturbed PT	89,456	95,639
Emotionally Disturbed	325,636	356,006
Specific Learning Disability, PT	1,326,317	1,483,363
Specific Learning Disability	333,062	401,663
Gifted PT	535,028	444,592
Hospital & Homebound PT	41,245	51,060
Profoundly Handicapped	57,541	62,141
Vocational Programs, Total	$5,411,427	$5,980,779
Expenditures per FTE	1,391	1,517
Vocational Education I	207,617	139,704
Vocational Education II	1,044,902	1,369,040
Vocational Education III	2,230,716	1,594,136
Vocational Education IV	1,303,226	1,326,991
Vocational Education V	46,867	273,126
Vocational Education VI	578,099	577,702
Adult General Education, Total	$1,469,655	$1,683,132
Expenditures per FTE	1,226	1,476
Adult Basic & High School	1,367,942	1,577,258
Community Service	101,713	105,873
Inservice Education/Training	528,194	165,063

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$122.15	$134.05
Transportation Cost, State Funds	1,240,717	1,506,732
Transportation Cost, District Funds	1,217,934	1,239,906
Transported FTE as a % of Total FTE	37.83%	39.03%

PROFILES OF FLORIDA SCHOOL DISTRICTS

BROWARD #6
COMMUNITY DATA

Group 1

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	929,584	830,332	99,252	439,350	490,234
0-17	23.73%	21.90%	39.03%	25.62%	22.03%
18+	76.27%	78.10%	60.97%	74.38%	77.97%
65+	21.09%	22.98%	5.29%	20.11%	21.96%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	99.0%				
% Rural	1.0%	No School	1.16%	9 - 12 Yrs.	53.68%
% White Collar	52.0%	1 - 4 Yrs.	2.76%	College 1 - 4 Yrs.	12.44%
Median Income	$9,539	5 - 8 Yrs.	20.22%	College 4 or more Yrs.	9.74%
Median Age	37.7	Median Yrs. Schooling:		Male 12.2	Female 12.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	6,337	27,786	6,567	29,514
Vocational	15,068	34,477	15,048	30,842
Adult	3,622	4,636	3,699	4,476
Basic K-12	121,429	132,768	121,826	133,378
Total	147,256	199,667	147,140	198,210

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	102,250	74.44%	101,607	74.36%
Black, Non-Hispanic	30,629	22.30%	31,029	22.71%
Hispanic	3,746	2.73%	3,284	2.40%
Asian/Pacific Islander	566	.41%	580	.42%
Am. Indian/Alaskan Native	159	.12%	148	.11%
Total	137,350	--	136,648	--

GRADUATES

	1977-78	1978-79
Number of Graduates	8,449	8,505
% Entering College	47.47%	50.42%
% Entering Technical School	3.69%	2.85%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	78	81	78
5	61	36	80
8	65	73	76
11	65	85	43

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	73
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	156

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	103	96
Number Students 1-12	20,242	23,065

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	6,630	--	598	--	485	--	4,470	--	12,183	--
White, Non-Hispanic	5,255	79.26%	472	78.93%	376	77.53%	3,158	70.65%	9,261	76.02%
Black, Non-Hispanic	1,329	20.05%	122	20.40%	108	22.27%	1,266	28.32%	2,825	23.19%
Hispanic	36	.54%	4	.67%	1	.21%	38	.85%	79	.65%
Asian/Pacific Islander	4	.06%	0	--	0	--	8	.18%	12	.10%
Am.Indian/Alaskan Native	6	.09%	0	--	0	--	0	--	6	.05%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	55.08%	54.42%
Total Instructional as a % of Total Full-time Staff	59.74%	59.33%
Admin. Personnel as a % of Total Full-time Staff	3.83%	3.98%
Ratio of Instructional Personnel to Administrators	15.61:1	14.90:1
Ratio of Professional Staff to Support Staff	1.84:1	1.73:1
Ratio of Classroom Teachers to Teacher Aides	8.38:1	8.44:1
Total Teacher Aides	802	786
Percent Professional Personnel Resigning	2.43%	6.07%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.54	22.91
4 - 9	23.00	25.51
10 - 12	22.44	23.59

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,800	-	17,445
Rank II	11,000	-	18,645
Rank IA	12,200	-	19,845
Rank I	13,400	-	21,045

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BROWARD

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$105,576,127	$108,790,230
Assessed Value of Property	13,091,595,721	14,315,556,633
Percent Increase (10 yrs.)	354.6%	347.0%
Assessed Valuation per FTE	94,336	97,292
Total Federal Revenue Receipts	20,108,713	19,674,227
% of Total Revenue Receipts	7.9%	6.1%
Federal Revenue per FTE	136	133
Total State Revenue Receipts	103,834,237	164,787,507
% of Total Revenue Receipts	40.9%	51.2%
State Revenue per FTE	702	1,115
Total Local Revenue Receipts	129,759,532	137,294,717
% of Total Revenue Receipts	51.1%	42.7%
Local Revenue per FTE	878	929
Total All Revenue Receipts	253,702,482	312,756,451
Total Revenue per FTE	1,716	2,177
Total Revenues, Receipts, Transfers Balances	255,513,038	320,246,618
Categorical/Special Allocations		
Adult Community Instr. Ser.	$319,967	$407,640
Community School Program	60,000	72,000
Compensatory Education	715,000	2,327,562
Comprehensive Health Education	57,960	63,540
Diagnostic Resource Centers	37,062	41,309
Education Improvement	--	37,350
Environmental Education	2,100	3,600
Instructional Materials	1,222,339	1,707,000
Law Education	--	9,900
School Lunch Program	330,587	333,200
School Volunteer Program	12,000	--
Student Development Services	1,417,696	1,506,895
Student Transportation	2,693,306	3,227,081
Visually Handicapped Resources	--	--
Required Local Effort	85,062,844	87,642,090
Local Effort per FTE	578	596
Total Bonded Indebtedness	132,170,500	128,239,600
Net State FEFP Allocation	82,851,601	98,016,531
State Allocation per FTE	563	666

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$231,120,033	$241,039,210
Current Expense per FTE	1,563	1,631
Total Capital Outlay	20,608,594	15,955,904
Total Debt Service	15,667,358	15,736,421
Total Expenditures, All Funds	267,395,985	272,791,535
Total FEFP Expenditures	199,156,435	205,348,123
Expenditures by FEFP Program		
Basic (K-12), Total	$144,440,195	$145,569,925
Expenditures per FTE	1,190	1,195
Basic K - 3	44,142,040	45,413,080
Basic 4 - 9	69,950,528	67,214,842
Basic 10 - 12	30,346,827	32,045,244
Educational Alternatives	636,067	896,759
Exceptional Students, Total	$22,900,500	$26,913,254
Expenditures per FTE	3,614	4,099
Educable Mentally Retarded	3,650,818	2,911,976
Trainable Mentally Retarded	1,135,656	1,340,017
Physically Handicapped	747,930	685,681
Physical/Occupational Therapy PT	49,019	138,306
Speech & Hearing Therapy PT	2,321,577	3,058,042
Deaf	381,244	421,300
Visually Handicapped PT	266,310	360,609
Visually Handicapped	6,103	56,270
Emotionally Disturbed PT	1,079,600	1,539,745
Emotionally Disturbed	2,056,803	2,193,642
Specific Learning Disability, PT	4,541,819	6,817,489
Specific Learning Disability	1,316,393	1,663,460
Gifted PT	2,451,504	2,996,507
Hospital & Homebound PT	1,024,538	1,230,850
Profoundly Handicapped	534,879	755,310
Vocational Programs, Total	$26,064,535	$27,827,639
Expenditures per FTE	1,643	1,649
Vocational Education I	3,188,561	3,540,955
Vocational Education II	5,667,194	6,512,351
Vocational Education III	$7,917,738	9,226,109
Vocational Education IV	6,708,333	6,135,321
Vocational Education V	1,151,995	1,159,189
Vocational Education VI	1,430,714	1,253,714
Adult General Education, Total	$5,743,125	$5,031,305
Expenditures per FTE	1,363	1,149
Adult Basic & High School	4,977,094	4,469,121
Community Service	766,031	562,184
Inservice Education/Training	978,186	499,047

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$106.05	$131.[illegible]
Transportation Cost, State Funds	2,693,386	3,[illegible],617
Transportation Cost, District Funds	2,391,595	3,305,287
Transported FTE as a % of Total FTE	31.35%	30.81%

PROFILES OF FLORIDA SCHOOL DISTRICTS

CALHOUN #7
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	8,863	7,709	1,154	4,207	4,656
0-17	31.42%	29.98%	41.07%	33.02%	29.98%
18+	68.58%	70.02%	58.93%	66.98%	70.02%
65+	14.23%	14.66%	11.35%	13.95%	14.48%

1970 CENSUS DATA

% Urban	--	Number of Years School Completed (= population 25 years and older)	
% Rural	100.0%	No School 5.40%	9 - 12 Yrs. 40.33%
% White Collar	35.1%	1 - 4 Yrs. 13.99%	College 1 - 4 Yrs. 2.01%
Median Income	$4,866	5 - 8 Yrs. 31.35%	College 4 or more Yrs. 6.03%
Median Age	28.4	Median Yrs. Schooling: Male 8.6	Female 9.4

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	49	148	48	149
Vocational	191	400	199	389
Adult	50	64	41	49
Basic K-12	1,922	2,100	1,841	2,011
Total	2,212	2,712	2,129	2,598

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,744	84.74%	1,686	84.34%
Black, Non-Hispanic	314	15.26%	308	15.41%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	1	.05%
Am. Indian/Alaskan Native	--	--	4	.20%
Total	2,058	--	1,999	--

GRADUATES

	1977-78	1978-79
Number of Graduates	111	100
% Entering College	39.64%	33.00%
% Entering Technical School	2.70%	2.00%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	89	90	85
5	81	90	84
8	92	85	95
11	75	91	52

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	90

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	6

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	1
Number Students 1-12	9	23

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	117	--	10	--	10	--	65	--	202	--
White, Non-Hispanic	102	87.18%	7	70.00%	10	100.00%	57	87.69%	176	87.13%
Black, Non-Hispanic	13	11.11%	3	30.00%	0	--	8	12.31%	24	11.88%
Hispanic	2	1.71%	0	--	0	--	0	--	2	.99%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	57.14%	57.92%
Total Instructional as a % of Total Full-time Staff	62.24%	62.87%
Admin. Personnel as a % of Total Full-time Staff	5.10%	4.95%
Ratio of Instructional Personnel to Administrators	12.20:1	12.70:1
Ratio of Professional Staff to Support Staff	2.06:1	2.11:1
Ratio of Classroom Teachers to Teacher Aides	56.00:1	29.25:1
Total Teacher Aides	2	4
Percent Professional Personnel Resigning	7.58%	9.49%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.66	18.05
4 - 9	19.00	18.23
10 - 12	17.47	15.50

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,300 - 13,000
Rank II	10,300 - 14,000
Rank IA	11,000 - 14,700
Rank I	11,700 - 15,400

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CALHOUN

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$400,684	$438,430
Assessed Value of Property	67,217,721	72,111,496
Percent Increase (10 yrs.)	141.6	140.4
Assessed Valuation per FTE	30,388	33,071
Total Federal Revenue Receipts	534,136	622,655
% of Total Revenue Receipts	15.6	16.3
Federal Revenue per FTE	241	292
Total State Revenue Receipts	2,229,024	2,407,470
% of Total Revenue Receipts	65.2	62.9
State Revenue per FTE	1,006	1,129
Total Local Revenue Receipts	653,121	799,006
% of Total Revenue Receipts	19.1	20.9
Local Revenue per FTE	295	375
Total All Revenue Receipts	3,416,281	3,829,131
Total Revenue per FTE	1,542	1,795
Total Revenues, Receipts, Transfers, Balances	3,430,402	4,052,023
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	56,000	56,000
Compensatory Education	9,000	24,350
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	21,043	26,499
Law Education	--	--
School Lunch Program	7,409	6,392
School Volunteer Program	--	--
Student Development Services	22,145	23,309
Student Transportation	83,376	97,552
Visually Handicapped Resources	--	--
Required Local Effort	415,145	443,177
Local Effort per FTE	188	200
Total Bonded Indebtedness	537,000	406,000
Net State FEFP Allocation	1,737,047	1,823,101
State Allocation per FTE	785	856

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$2,921,693	$3,332,929
Current Expense per FTE	1,319	1,563
Total Capital Outlay	4,471	192,052
Total Debt Service	49,054	49,014
Total Expenditures, All Funds	2,976,017	3,574,794
Total FEFP Expenditures	2,132,030	2,451,303
Expenditures by FEFP Program		
Basic (K-12), Total	$1,721,550	$1,954,731
Expenditures per FTE	896	1,062
Basic K - 3	522,390	632,451
Basic 4 - 9	688,375	959,110
Basic 10 - 12	340,753	363,170
Educational Alternatives	--	--
Exceptional Students, Total	$128,836	$153,434
Expenditures per FTE	2,610	3,105
Educable Mentally Retarded	94,425	96,315
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	13,393	14,927
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability, PT	20,018	30,651
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	--	11,741
Profoundly Handicapped	--	--
Vocational Programs, Total	$229,903	$289,594
Expenditures per FTE	1,201	1,542
Vocational Education I	--	--
Vocational Education II	85,463	85,307
Vocational Education III	96,782	159,777
Vocational Education IV	25,964	22,434
Vocational Education V	7,617	15,286
Vocational Education VI	13,077	6,790
Adult General Education, Total	$52,541	$53,544
Expenditures per FTE	1,001	1,193
Adult Basic & High School	49,090	50,740
Community Service	3,451	2,804
Inservice Education/Training	11,160	16,249

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$121.47	$164.42
Transportation Cost, State Funds	83,376	97,805
Transportation Cost, District Funds	68,407	98,177
Transported FTE as a % of Total FTE	50.45	46.50

PROFILES OF FLORIDA SCHOOL DISTRICTS

CHARLOTTE #8

COMMUNITY DATA

Group 2

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	50,219	49,248	971	23,871	26,348
0-17	15.06%	14.64%	36.35%	17.02%	13.28%
18+	84.94%	85.36%	63.65%	82.98%	86.72%
65+	41.09%	41.71%	9.89%	43.16%	39.22%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	59.6%				
% Rural	40.4%	No School	.41%	9 - 12 Yrs.	53.69%
% White Collar	46.4%	1 - 4 Yrs.	1.45%	College 1 - 4 Yrs.	11.27%
Median Income	$6,255	5 - 8 Yrs.	24.40%	College 4 or more Yrs.	8.79%
Median Age	58.3	Median Yrs. Schooling:	Male 11.9	Female 12.2	

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	86	446	110	567
Vocational	659	1,351	635	1,235
Adult	102	131	132	160
Basic K-12	5,298	5,748	5,729	6,214
Total	6,145	7,676	6,606	8,176

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	5,512	93.65%	6,009	94.11%
Black, Non-Hispanic	256	4.35%	258	4.04%
Hispanic	58	.99%	66	1.03%
Asian/Pacific Islander	37	.63%	41	.64%
Am. Indian/Alaskan Native	23	.39%	11	.17%
Total	5,886	--	6,385	--

GRADUATES

	1977-78	1978-79
Number of Graduates	420	359
% Entering College	30.14%	43.18%
% Entering Technical School	1.64%	8.64%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	76	80	75
5	53	88	77
8	72	79	60
11	65	90	42

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	11

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	4	4
Number Students 1-12	218	477

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	278	--	33	--	38	--	313	--	662	--
White, Non-Hispanic	265	95.32%	32	96.97%	37	97.37%	299	95.53%	633	95.62%
Black, Non-Hispanic	11	3.96%	1	3.03%	1	2.63%	13	4.15%	26	3.93%
Hispanic	1	.36%	0	--	0	--	1	.32%	2	.30%
Asian/Pacific Islander	1	.36%	0	--	0	--	0	--	1	.15%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	47.99%	41.99%
Total Instructional as a % of Total Full-time Staff	52.52%	46.98%
Admin. Personnel as a % of Total Full-time Staff	5.37%	5.74%
Ratio of Instructional Personnel to Administrators	9.78:1	8.10:1
Ratio of Professional Staff to Support Staff	1.40:1	1.12:1
Ratio of Classroom Teachers to Teacher Aides	5.20:1	7.72:1
Total Teacher Aides	55	36
Percent Professional Personnel Resigning	10.63%	8.02%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.25	21.55
4 - 9	22.03	23.69
10 - 12	21.44	24.37

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,552	-	14,664
Rank II	10,988	-	16,130
Rank IA	11,894	-	17,006
Rank I	12,770	-	17,882

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CHARLOTTE

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	7.9715
Operating Tax Yield	$6,286,953	$6,700,727
Assessed Value of Property	827,230,640	884,026,839
Percent Increase (10 yrs.)	350.7%	341.5%
Assessed Valuation per FTE	134,618	133,942
Total Federal Revenue Receipts	1,252,008	903,811
% of Total Revenue Receipts	7.9%	7.3%
Federal Revenue per FTE	$196	134
Total State Revenue Receipts	7,032,059	3,501,974
% of Total Revenue Receipts	44.5%	28.4%
State Revenue per FTE	1,101	517
Total Local Revenue Receipts	7,531,142	7,926,938
% of Total Revenue Receipts	47.6%	64.3%
Local Revenue per FTE	1,179	1,171
Total All Revenue Receipts	15,816,009	12,332,723
Total Revenue per FTE	2,477	1,822
Total Revenues, Receipts, Transfers, Balances	16,262,094	12,501,565
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	543,027
Community School Program	533,301	31,923
Compensatory Education	19,000	70,332
Comprehensive Health Education	13,508	--
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	900	--
Instructional Materials	66,376	89,650
Law Education	--	--
School Lunch Program	13,050	5,343
School Volunteer Program	--	--
Student Development Services	57,806	63,403
Student Transportation	219,970	265,422
Visually Handicapped Resources	--	--
Required Local Effort	5,036,404	5,385,543
Local Effort per FTE	820	815
Total Bonded Indebtedness	6,127,000	5,731,000
Net State FEFP Allocation	1,389,194	1,965,114
State Allocation per FTE	226	297

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$9,827,418	$10,845,090
Current Expense per FTE	1,539	1,603
Total Capital Outlay	328,230	1,789,717
Total Debt Service	906,696	753,074
Total Expenditures, All Funds	11,062,344	13,388,693
Total FEFP Expenditures	7,754,308	8,894,070
Expenditures by FEFP Program		
Basic (K-12), Total	$6,117,803	$6,905,540
Expenditures per FTE	1,155	1,205
Basic K - 3	1,619,157	1,904,746
Basic 4 - 9	3,004,460	3,497,235
Basic 10 - 12	1,414,106	1,499,270
Educational Alternatives	--	54,289
Exceptional Students, Total	$525,257	$657,026
Expenditures per FTE	6,236	6,040
Educable Mentally Retarded	97,253	111,342
Trainable Mentally Retarded	9,107	8,179
Physically Handicapped	--	--
Physical/Occupational Therapy PT	1,090	222
Speech & Hearing Therapy PT	101,611	75,364
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	95,495	154,905
Emotionally Disturbed	10,032	--
Specific Learning Disability, PT	191,913	281,629
Specific Learning Disability	--	3,151
Gifted PT	--	--
Hospital & Homebound PT	10,660	22,354
Profoundly Handicapped	--	--
Vocational Programs, Total	$977,131	$1,100,612
Expenditures per FTE	1,483	1,234
Vocational Education I	132,572	160,646
Vocational Education II	153,539	127,323
Vocational Education III	255,199	359,480
Vocational Education IV	388,061	334,607
Vocational Education V	22,221	43,444
Vocational Education VI	25,542	54,832
Adult General Education, Total	$134,117	$230,300
Expenditures per FTE	550	703
Adult Basic & High School	63,560	127,857
Community Service	70,549	102,443
Inservice Education/Training	44,033	35,523

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$104.92	$100.01
Transportation Cost, State Funds	219,970	265,726
Transportation Cost, District Funds	181,181	203,799
Transported FTE as a % of Total FTE	53.96%	55.33%

PROFILES OF FLORIDA SCHOOL DISTRICTS

CITRUS #9
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	60,140	55,404	1,744	19,346	20,802
0-17	20.45%	19.71%	36.70%	21.85%	19.15%
18+	79.55%	80.29%	63.30%	78.15%	80.85%
65+	31.51%	32.39%	12.21%	33.30%	29.39%

1970 CENSUS DATA

% Urban	--		
% Rural	100.0%	Number of Years School Completed (% population 25 years and older)	
% White Collar	40.6%	No School 1.08%	9 - 12 Yrs. 48.72%
Median Income	$5,563	1 - 4 Yrs. 4.36%	College 1 - 4 Yrs. 9.31%
Median Age	49.0	5 - 8 Yrs. 30.51%	College 4 or more Yrs. 6.02%
		Median Yrs. Schooling:	Male 10.7 Female 11.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	221	1,084	227	1,090
Vocational	563	1,398	502	1,765
Adult	140	189	139	169
Basic K-12	6,004	6,638	6,376	6,950
Total	7,416	9,909	7,644	9,974

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	6,540	91.71%	6,812	92.25%
Black, Non-Hispanic	488	6.85%	487	6.60%
Hispanic	64	.90%	56	.76%
Asian/Pacific Islander	22	.31%	25	.34%
Am. Indian/Alaskan Native	17	.24%	4	.05%
Total	7,131	--	7,384	--

GRADUATES

	1977-78	1978-79
Number of Graduates	422	471
% Entering College	39.72%	21.02%
% Entering Technical School	5.97%	.64%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 26-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	89	80	75
5	64	89	79
8	80	86	86
11	71	91	39

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	16

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	2
Number Students 1-12	60	60

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	388	--	36	--	31	--	219	--	674	--
White, Non-Hispanic	358	92.27%	34	94.44%	30	96.77%	185	84.47%	607	90.06%
Black, Non-Hispanic	24	6.19%	2	5.56%	1	3.23%	30	13.70%	57	8.46%
Hispanic	6	1.55%	0	--	0	--	4	1.83%	10	1.48%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	57.94%	57.57%
Total Instructional as a % of Total Full-time Staff	62.37%	62.91%
Admin. Personnel as a % of Total Full-time Staff	4.93%	4.60%
Ratio of Instructional Personnel to Administrators	12.75:1	13.68:1
Ratio of Professional Staff to Support Staff	2.14:1	2.08:1
Ratio of Classroom Teachers to Teacher Aides	8.74:1	6.69:1
Total Teacher Aides	43	58
Percent Professional Personnel Resigning	18.33%	14.95%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.53	20.74
4 - 9	20.82	20.28
10 - 12	19.78	17.40

SALARY RANGE 1978-79

(By Certification Status)

Rank III	8,850	-	13,050
Rank II	10,178	-	14,426
Rank IA	10,042	-	15,089
Rank I	11,505	-	15,753

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CITRUS

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	7.5580
Operating Tax Yield	$4,307,295	$6,578,669
Assessed Value of Property	632,536,314	917,207,274
Percent increase (10 yrs.)	437.4%	650.5%
Assessed Valuation per FTE	85,294	119,390
Total Federal Revenue Receipts	939,507	1,027,937
% of Total Revenue Receipts	6.8%	7.5%
Federal Revenue per FTE	125	133
Total State Revenue Receipts	7,457,916	5,359,167
% of Total Revenue Receipts	54.3%	38.9%
State Revenue per FTE	992	695
Total Local Revenue Receipts	5,403,486	7,377,173
% of Total Revenue Receipts	39.2%	53.6%
Local Revenue per FTE	719	957
Total All Revenue Receipts	13,800,909	13,764,277
Total Revenue per FTE	1,836	1,786
Total Revenues, Receipts, Transfers, Balances	14,166,452	14,156,397
Categorical/Special Allocations		
Adult Community Instr. Ser.	531,666	535,573
Community School Program	6,000	6,000
Compensatory Education	30,000	91,817
Comprehensive Health Education	5,005	7,326
Diagnostic Resource Centers	--	--
Education Improvement	--	10,850
Environmental Education	7,000	5,300
Instructional Materials	60,009	99,490
Law Education	--	--
School Lunch Program	9,850	5,902
School Volunteer Program	3,000	--
Student Development Services	20,228	26,340
Student Transportation	357,181	403,332
Visually Handicapped Resources	--	--
Required Local Effort	3,881,809	5,606,412
Local Effort per FTE	523	733
Total Bonded Indebtedness	3,929,350	3,740,630
Net State FEFP Allocation	3,962,935	3,164,326
State Allocation per FTE	534	414

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$10,704,094	$11,911,574
Current Expense per FTE	1,424	1,546
Total Capital Outlay	624,177	3,721,771
Total Debt Service	302,476	395,038
Total Expenditures, All Funds	11,710,748	16,028,383
Total FEFP Expenditures	8,470,874	9,430,856
Expenditures by FEFP Program		
Basic (K-12), Total	56,158,377	56,334,456
Expenditures per FTE	1,012	1,068
Basic K - 3	1,923,223	2,066,233
Basic 4 - 9	3,047,000	3,419,953
Basic 10 - 12	1,287,274	1,419,230
Educational Alternatives	--	47,040
Exceptional Students, Total	$741,130	$847,024
Expenditures per FTE	3,359	3,728
Educable Mentally Retarded	128,353	125,374
Trainable Mentally Retarded	79,469	97,170
Physically Handicapped	1,864	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	83,422	104,839
Deaf	464	362
Visually Handicapped PT	--	1,420
Visually Handicapped	--	--
Emotionally Disturbed PT	100,911	132,704
Emotionally Disturbed	353	1,012
Specific Learning Disability, PT	202,399	226,605
Specific Learning Disability	--	2,629
Gifted PT	100,493	110,190
Hospital & Homebound PT	13,577	9,085
Profoundly Handicapped	29,635	34,949
Vocational Programs, Total	$1,351,974	$1,422,270
Expenditures per FTE	1,404	1,570
Vocational Education I	53,159	50,734
Vocational Education II	391,101	413,015
Vocational Education III	446,032	509,246
Vocational Education IV	379,320	271,423
Vocational Education V	3,113	10,904
Vocational Education VI	28,237	64,204
Adult General Education, Total	$219,333	$227,009
Expenditures per FTE	229	1,127
Adult Basic & High School	151,966	151,584
Community Service	67,367	75,424
Inservice Education/Training	40,123	54,134

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$117.27	$129.04
Transportation Cost, State Funds	357,181	409,317
Transportation Cost, District Funds	335,436	419,304
Transported FTE as a % of Total FTE	60.15%	65.20%

PROFILES OF FLORIDA SCHOOL DISTRICTS

CLAY #10
COMMUNITY DATA

Group 2

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	54,339	51,101	3,158	26,246	28,093
0-17	36.65%	36.35%	41.58%	39.15%	34.34%
18+	63.35%	63.65%	58.42%	60.85%	65.68%
65+	8.19%	8.14%	8.99%	7.91%	8.45%

1970 CENSUS DATA

% Urban	50.6%		
% Rural	49.4%		
% White Collar	48.8%		
Median Income	$5,430		
Median Age	25.2		

Number of Years School Completed (= population 25 years and older)

No School	1.32%	9 - 12 Yrs.	58.38%
1 - 4 Yrs.	4.36%	College 1 - 4 Yrs.	10.04%
5 - 8 Yrs.	21.11%	College 4 or more Yrs.	5.00%

Median Yrs. Schooling: Male 12.1 Female 12.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	230	1,336	325	1,473
Vocational	1,218	2,407	1,159	2,109
Adult	101	130	198	239
Basic K-12	14,251	15,490	14,634	15,909
Total	15,850	19,363	16,316	19,810

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	14,097	92.62%	14,791	92.46%
Black, Non-Hispanic	920	5.72%	924	5.78%
Hispanic	123	.76%	137	.86%
Asian/Pacific Islander	117	.73%	119	.74%
Am. Indian/Alaskan Native	27	.17%	27	.17%
Total	16,084	--	15,998	--

GRADUATES

	1977-78	1978-79
Number of Graduates	855	1,017
% Entering College	31.81%	32.06%
% Entering Technical School	.94%	1.97%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	83	80
5	72	90	84
8	75	83	86
11	73	93	44

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	84
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	29

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	3	2
Number Students 1-12	430	311

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	855	--	71	--	75	--	553	--	1,559	--
White, Non-Hispanic	808	94.50%	68	95.77%	73	97.33%	490	87.81%	1,439	92.30%
Black, Non-Hispanic	43	5.03%	3	4.23%	1	1.33%	55	9.06%	102	6.54%
Hispanic	4	.47%	0	--	0	--	7	1.25%	11	.71%
Asian/Pacific Islander	0	--	0	--	0	--	6	1.08%	6	.38%
Am. Indian/Alaskan Native	0	--	0	--	1	1.33%	0	--	1	.06%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	55.16%	54.84%
Total Instructional as a % of Total Full-time Staff	60.07%	59.40%
Admin. Personnel as a % of Total Full-time Staff	5.27%	4.81%
Ratio of Instructional Personnel to Administrators	11.40:1	12.35:1
Ratio of Professional Staff to Support Staff	1.80:1	1.79:1
Ratio of Classroom Teachers to Teacher Aides	10.91:1	8.64:1
Total Teacher Aides	79	99
Percent Professional Personnel Resigning	14.49%	12.09%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.59	20.38
4 - 9	22.94	22.48
10 - 12	22.18	21.21

SALARY RANGE 1978-79

(By Certification Status)

Rank III	9,200 - 14,880
Rank II	10,200 - 15,880
Rank IA	10,600 - 16,280
Rank I	10,600 - 16,280

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CLAY

REVENUE	1977-78	1978-79
Operating Tax Millage	7.0000	7.0000
Operating Tax Yield	$4,168,021	$4,562,855
Assessed Value of Property	626,890,415	686,143,502
Percent Increase (10 yrs.)	613.0%	645.3%
Assessed Valuation per FTE	39,551	42,053
Total Federal Revenue Receipts	2,249,165	2,451,544
% of Total Revenue Receipts	7.5%	10.1%
Federal Revenue per FTE	142	150
Total State Revenue Receipts	22,643,187	15,956,121
% of Total Revenue Receipts	75.0%	65.9%
State Revenue per FTE	1,429	974
Total Local Revenue Receipts	5,291,006	5,804,603
% of Total Revenue Receipts	17.5%	24.0%
Local Revenue per FTE	334	354
Total All Revenue Receipts	30,133,359	24,212,268
Total Revenue per FTE	1,904	1,478
Total Revenues, Receipts, Transfers, Balances	30,498,014	25,523,466
Categorical/Special Allocations		
Adult Community Instr. Ser.	$34,920	$46,832
Community School Program	36,000	34,635
Compensatory Education	66,000	187,827
Comprehensive Health Education	5,005	9,035
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	1,200	6,500
Instructional Materials	191,008	219,868
Law Education	--	5,500
School Lunch Program	35,917	20,835
School Volunteer Program	3,000	--
Student Development Services	148,449	165,391
Student Transportation	546,622	655,017
Visually Handicapped Resources	--	--
Required Local Effort	3,817,992	4,171,753
Local Effort per FTE	241	256
Total Bonded Indebtedness	8,298,125	8,913,540
Net State FEFP Allocation	11,840,039	13,520,388
State Allocation per FTE	747	829

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$20,104,851	$23,017,695
Current Expense per FTE	1,269	1,405
Total Capital Outlay	2,430,766	5,842,331
Total Debt Service	885,069	932,383
Total Expenditures, All Funds	23,420,686	29,792,406
Total FEFP Expenditures	16,725,248	19,172,501
Expenditures by FEFP Program		
Basic (K-12), Total	$13,987,200	$15,414,909
Expenditures per FTE	$982	1,053
Basic K - 3	$3,905,050	4,412,243
Basic 4 - 9	$7,106,078	7,707,900
Basic 10 - 12	$2,975,472	3,152,816
Educational Alternatives	--	61,950
Exceptional Students, Total	$1,049,737	$1,395,365
Expenditures per FTE	3,753	4,297
Educable Mentally Retarded	133,503	274,122
Trainable Mentally Retarded	65,7[illegible]	67,734
Physically Handicapped	--	--
Physical/Occupational Therapy PT	7	44
Speech & Hearing Therapy PT	141,505	152,[illegible]47
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	162,451	120,637
Emotionally Disturbed	6,734	49,577
Specific Learning Disability, PT	366,462	490,301
Specific Learning Disability	--	34,234
Gifted PT	79,937	152,643
Hospital & Homebound PT	33,433	36,016
Profoundly Handicapped	--	--
Vocational Programs, Total	$1,520,100	$2,063,807
Expenditures per FTE	1,248	1,760
Vocational Education I	--	--
Vocational Education II	225,947	440,626
Vocational Education III	526,465	755,580
Vocational Education IV	609,701	764,072
Vocational Education V	22,654	12,125
Vocational Education VI	55,333	83,404
Adult General Education, Total	$168,211	$296,420
Expenditures per FTE	1,662	1,129
Adult Basic & High School	168,211	286,836
Community Service	--	11,582
Inservice Education/Training	74,[illegible]93	68,009

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$124.42	$126.17
Transportation Cost, State Funds	546,622	657,519
Transportation Cost, District Funds	447,762	537,537
Transported FTE as a % of Total FTE	48.85%	49.11%

PROFILES OF FLORIDA SCHOOL DISTRICTS

COLLIER #11

Group 2

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	74,572	70,237	4,335	36,963	37,609
0-17	26.57%	25.98%	36.15%	27.28%	25.86%
18+	73.43%	74.02%	63.85%	72.72%	74.14%
65+	17.52%	18.10%	8.19%	18.12%	16.93%

1970 CENSUS DATA

% Urban	66.1%		
% Rural	33.9%		
% White Collar	45.3%		
Median Income	$9,136		
Median Age	35.2		

Number of Years School Completed (% population 25 years and older)

No School	1.64%	9 - 12 Yrs.	46.65%
1 - 4 Yrs.	4.89%	College 1 - 4 Yrs.	12.59%
5 - 8 Yrs.	18.73%	College 4 or more Yrs.	15.50%
Median Yrs. Schooling:	Male 12.2	Female 12.3	

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	358	1,542	348	1,504
Vocational	1,302	2,770	1,326	2,601
Adult	163	209	301	364
Basic K-12	11,893	12,963	12,244	13,412
Total	13,716	17,484	14,219	17,881

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	9,777	74.66%	10,162	74.81%
Black, Non-Hispanic	1,038	7.93%	1,043	7.68%
Hispanic	2,160	16.49%	2,280	16.78%
Asian/Facific Islander	53	.40%	37	.27%
Am. Indian/Alaskan Native	68	.52%	62	.46%
Total	13,096	--	13,584	--

GRADUATES

	1977-78	1978-79
Number of Graduates	791	741
% Entering College	40.20%	50.07%
% Entering Technical School	12.64%	2.70%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	79	77	75
5	70	87	78
8	71	73	79
11	62	85	36

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	74
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	23

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	6	5
Number Students 1-12	635	693

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	670	--	93	--	62	--	612	--	1,437	--
White, Non-Hispanic	602	89.85%	80	86.02%	52	83.87%	391	63.89%	1,125	78.29%
Black, Non-Hispanic	54	8.06%	7	7.53%	7	11.29%	96	15.69%	164	11.41%
Hispanic	13	1.94%	6	6.45%	3	4.84%	123	20.10%	145	10.09%
Asian/Pacific Islander	1	.15%	0	--	0	--	1	.16%	2	.14%
Am.Indian/Alaskan Native	0	--	0	--	0	--	1	.16%	1	.07%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	43.79%	46.62%
Total Instructional as a % of Total Full-time Staff	49.21%	53.10%
Admin. Personnel as a % of Total Full-time Staff	3.04%	4.31%
Ratio of Instructional Personnel to Administrators	12.00:1	12.31:1
Ratio of Professional Staff to Support Staff	1.15:1	1.35:1
Ratio of Classroom Teachers to Teacher Aides	2.53:1	2.53:1
Total Teacher Aides	252	265
Percent Professional Personnel Resigning	9.63%	8.48%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.14	24.71
4 - 9	21.04	25.56
10 - 12	20.72	24.24

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,000 - 14,400
Rank II	10,000 - 16,800
Rank IA	10,700 - 17,500
Rank I	11,400 - 18,200

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLLIER

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$14,104,622	$15,187,681
Assessed Value of Property	1,855,871,371	1,998,379,143
Percent Increase (10 yrs.)	699.1%	687.2%
Assessed Valuation per FTE	135,307	140,543
Total Federal Revenue Receipts	4,234,652	4,840,564
% of Total Revenue Receipts	15.3%	15.5%
Federal Revenue per FTE	307	339
Total State Revenue Receipts	6,394,055	7,600,437
% of Total Revenue Receipts	23.1%	24.4%
State Revenue per FTE	463	532
Total Local Revenue Receipts	17,036,909	18,786,998
% of Total Revenue Receipts	61.6%	60.1%
Local Revenue per FTE	1,234	1,314
Total All Revenue Receipts	27,665,616	31,235,999
Total Revenue per FTE	2,003	2,185
Total Revenues, Receipts, Transfers, Balances	32,014,983	32,191,933
Categorical/Special Allocations		
Adult Community Instr. Ser.	$110,632	$33,129
Community School Program	28,570	35,530
Compensatory Education	83,000	212,059
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	5,000
Environmental Education	3,700	7,100
Instructional Materials	105,438	136,540
Law Education	--	6,500
School Lunch Program	41,654	14,032
School Volunteer Program	--	--
Student Development Services	129,066	142,002
Student Transportation	474,680	572,245
Visually Handicapped Resources	--	--
Required Local Effort	11,334,118	12,193,179
Local Effort per FTE	826	850
Total Bonded Indebtedness	19,476,000	18,185,000
Net State FEFP Allocation	3,686,745	4,695,511
State Allocation per FTE	269	330

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$24,614,840	$27,647,349
Current Expense per FTE	1,782	1,934
Total Capital Outlay	5,249,700	2,586,058
Total Debt Service	1,762,679	2,248,001
Total Expenditures, All Funds	31,627,307	32,482,008
Total FEFP Expenditures	18,483,645	20,760,859
Expenditures by FEFP Program		
Basic (K-12), Total	$14,574,545	$15,855,910
Expenditures per FTE	1,226	1,235
Basic K - 3	4,169,574	4,641,630
Basic 4 - 9	7,431,512	7,810,604
Basic 10 - 12	2,973,459	3,129,456
Educational Alternatives	--	274,220
Exceptional Students, Total	$1,443,045	$1,680,526
Expenditures per FTE	4,053	4,828
Educable Mentally Retarded	327,544	246,458
Trainable Mentally Retarded	131,394	148,046
Physically Handicapped	1,321	1,632
Physical/Occupational Therapy PT	6,332	6,059
Speech & Hearing Therapy PT	166,298	201,841
Deaf	2,326	3,275
Visually Handicapped PT	23,044	23,502
Visually Handicapped	--	--
Emotionally Disturbed PT	1,504	27,227
Emotionally Disturbed	44,243	80,898
Specific Learning Disability, PT	427,386	482,295
Specific Learning Disability	100,[illegible]	171,502
Gifted PT	158,067	171,233
Hospital & Homebound PT	45,127	55,185
Profoundly Handicapped	36,464	61,373
Vocational Programs, Total	$2,209,466	$2,765,411
Expenditures per FTE	1,696	2,035
Vocational Education I	219,086	232,678
Vocational Education II	515,407	555,444
Vocational Education III	710,225	985,858
Vocational Education IV	580,652	790,927
Vocational Education V	16,153	121,838
Vocational Education VI	167,943	78,616
Adult General Education, Total	$256,589	$465,012
Expenditures per FTE	1,001	1,224
Adult Basic & High School	182,346	395,878
Community Service	74,243	69,134
Inservice Education/Training	91,805	114,141

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$83.53	$92.09
Transportation Cost, State Funds	474,680	573,465
Transportation Cost, District Funds	244,236	208,861
Transported FTE as a % of Total FTE	51,32%	51.84%

PROFILES OF FLORIDA SCHOOL DISTRICTS

COLUMBIA #12
COMMUNITY DATA

Group 3

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	30,232	24,184	6,048	14,615	15,617
0-17	33.63%	32.25%	39.14%	34.30%	33.00%
18+	66.37%	67.75%	60.86%	65.70%	67.00%
65+	9.70%	8.94%	12.76%	8.22%	11.09%

1970 CENSUS DATA

% Urban	56.3%		
% Rural	43.7%		
% White Collar	43.1%		
Median Income	$7,354		
Median Age	26.2		

Number of Years School Completed (% population 25 years and older)

No School	2.68%	9 - 12 Yrs.	47.23%
1 - 4 Yrs.	9.12%	College 1 - 4 Yrs.	7.50%
5 - 8 Yrs.	25.12%	College 4 or more Yrs.	8.27%

Median Yrs. Schooling: Male 10.6 Female 11.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	239	819	244	848
Vocational	752	1,526	681	1,309
Adult	36	46	55	66
Basic K-12	6,360	6,968	6,392	7,012
Total	7,387	9,359	7,372	9,235

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	5,300	72.15%	5,265	72.25%
Black, Non-Hispanic	2,014	27.42%	1,995	27.38%
Hispanic	16	.22%	11	.15%
Asian/Pacific Islander	12	.16%	13	.18%
Am. Indian/Alaskan Native	4	.05%	3	.04%
Total	7,346	--	7,287	--

GRADUATES

	1977-78	1978-79
Number of Graduates	418	447
% Entering College	47.61%	44.52%
% Entering Technical School	1.44%	1.34%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	80	75	66
5	58	81	73
8	61	67	72
11	57	82	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	12

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	4	4
Number Students 1-12	242	452

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	364	--	24	--	26	--	337	--	751	--
White, Non-Hispanic	278	76.37%	18	75.00%	23	88.46%	250	74.18%	569	75.77%
Black, Non-Hispanic	85	23.35%	6	25.00%	3	11.54%	87	25.82%	181	24.10%
Hispanic	0	--	0	--	0	--	0	--	0	-
Asian/Pacific Islander	1	.27%	0	--	0	--	0	--	1	.13%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.03%	48.47%
Total Instructional as a % of Total Full-time Staff	51.40%	51.66%
Admin. Personnel as a % of Total Full-time Staff	3.23%	3.46%
Ratio of Instructional Personnel to Administrators	15.91:1	14.92:1
Ratio of Professional Staff to Support Staff	1.20:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	4.17:1	3.64:1
Total Teacher Aides		100
Percent Professional Personnel Resigning	10.28%	9.90%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.32	20.98
4 - 9	22.75	21.51
10 - 12	20.62	21.10

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,000 - 14,050
Rank II	10,300 - 15,350
Rank IA	10,900 - 15,950
Rank I	11,500 - 16,550

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLUMBIA

REVENUE	1977-78	1978-79
Operating Tax Millage	7.6970	7.6970
Operating Tax Yield	$1,776,699	$1,863,771
Assessed Value of Property	242,979,031	254,086,888
Percent Increase (10 yrs.)	209.6%	208.2%
Assessed Valuation per FTE	32,893	34,575
Total Federal Revenue Receipts	1,188,497	1,342,423
% of Total Revenue Receipts	10.3%	10.8%
Federal Revenue per FTE	161	182
Total State Revenue Receipts	7,790,062	8,460,420
% of Total Revenue Receipts	67.6%	68.0%
State Revenue per FTE	1,055	1,147
Total Local Revenue Receipts	2,539,237	2,636,190
% of Total Revenue Receipts	22.0%	21.2%
Local Revenue per FTE	344	357
Total All Revenue Receipts	11,517,796	12,439,032
Total Revenue per FTE	1,559	1,687
Total Revenues, Receipts, Transfers, Balances	12,015,993	12,535,388
Categorical/Special Allocations		
Adult Community Instr. Ser.	$5,258	$6,500
Community School Program	6,000	6,000
Compensatory Education	42,000	139,599
Comprehensive Health Education	15,179	7,426
Diagnostic Resource Centers	--	--
Education Improvement	--	4,250
Environmental Education	4,000	6,500
Instructional Materials	67,608	97,879
Law Education	--	--
School Lunch Program	67,803	20,573
School Volunteer Program	3,000	--
Student Development Services	72,902	76,848
Student Transportation	347,904	419,191
Visually Handicapped Resources	--	--
Required Local Effort	1,482,892	1,549,735
Local Effort per FTE	201	210
Total Bonded Indebtedness	5,341,000	5,195,000
Net State FEFP Allocation	6,044,100	6,609,395
State Allocation per FTE	818	897

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$101.23	$104.20
Transportation Cost, State Funds	347,904	420,599
Transportation Cost, District Funds	221,395	444,520
Transported FTE as a % of Total FTE	65.68%	70.98%

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$9,857,212	$11,568,605
Current Expense per FTE	1,335	1,569
Total Capital Outlay	124,464	1,967,442
Total Debt Service	431,645	443,605
Total Expenditures, All Funds	10,423,321	13,979,652
Total FEFP Expenditures	7,804,233	8,988,205
Expenditures by FEFP Program		
Basic (K-12), Total	$6,791,133	$7,001,373
Expenditures per FTE	989	1,095
Basic K - 3	2,095,432	2,4 5,830
Basic 4 - 9	2,956,373	3,3 3,062
Basic 10 - 12	1,229,328	1,255,483
Educational Alternatives	869	--
Exceptional Students, Total	$532,397	$709,268
Expenditures per FTE	2,194	2,904
Educable Mentally Retarded	223,987	274,431
Trainable Mentally Retarded	45,991	75,205
Physically Handicapped	22,112	27,265
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	51,797	64,295
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	30,418	63,986
Emotionally Disturbed	--	2,109
Specific Learning Disability, PT	44,520	79,573
Specific Learning Disability	--	--
Gifted PT	60,222	67,260
Hospital & Homebound PT	35,132	35,570
Profoundly Handicapped	8,341	19,455
Vocational Programs, Total	$940,423	$1,171,667
Expenditures per FTE	1,251	1,720
Vocational Education I	13,402	5,304
Vocational Education II	259,338	309,575
Vocational Education III	339,026	515,109
Vocational Education IV	214,155	225,994
Vocational Education V	32,268	32,418
Vocational Education VI	82,234	82,267
Adult General Education, Total	$49,280	$105,895
Expenditures per FTE	1,358	1,949
Adult Basic & High School	49,280	105,895
Community Service	--	--
Inservice Education/Training	27,462	44,775

PROFILES OF FLORIDA SCHOOL DISTRICTS

DADE #13
COMMUNITY DATA — **Group 1**

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	1,494,276	1,260,154	234,122	699,018	795,258
0-17	25.14%	22.32%	40.32%	27.28%	23.26%
18+	74.86%	77.68%	59.68%	72.72%	76.74%
65+	15.59%	17.45%	5.59%	13.55%	17.39%

1970 CENSUS DATA

% Urban	98.3%	Number of Years School Completed (% population 25 years and older)	
% Rural	2.7%	No School 2.42%	9 - 12 Yrs. 46.83%
% White Collar	51.1%	1 - 4 Yrs. 4.25%	College 1 - 4 Yrs. 11.66%
Median Income	$9,245	5 - 8 Yrs. 24.05%	College 4 or more Yrs. 10.79%
Median Age	34.2	Median Yrs. Schooling: Male 12.1 Female 12.0	

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	9,107	42,215	9,096	40,867
Vocational	23,447	51,088	27,072	53,834
Adult	9,557	12,234	10,308	12,472
Basic K-12	226,381	247,134	215,523	237,451
Total	268,492	352,671	261,999	344,624

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	91,978	39.06%	86,479	37.75%
Black, Non-Hispanic	67,854	28.81%	67,101	29.29%
Hispanic	74,207	31.54%	73,895	32.26%
Asian/Pacific Islander	1,211	.51%	1,462	.64%
Am. Indian/Alaskan Native	167	.07%	137	.06%
Total	235,497	--	229,074	--

GRADUATES

	1977-78	1978-79
Number of Graduates	13,287	12,474
% Entering College	53.68%	58.98%
% Entering Technical School	4.56%	4.56%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	91	88	82
5	76	89	83
8	74	74	81
11	64	81	39

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	272

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	174	173
Number Students 1-12	37,616	41,266

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	11,066	--	1,055	--	887	--	5,956	--	18,964	--
White, Non-Hispanic	7,032	63.55%	658	62.37%	586	66.07%	2,305	38.70%	10,581	55.80%
Black, Non-Hispanic	2,773	25.06%	269	25.50%	218	24.58%	2,112	35.46%	5,372	28.33%
Hispanic	1,207	10.91%	125	11.85%	79	8.91%	1,519	25.50%	2,930	15.45%
Asian/Pacific Islander	25	.23%	1	.09%	0	--	10	.17%	36	.19%
Am. Indian/Alaskan Native	29	.26%	2	.19%	4	.45%	10	.17%	45	.24%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	57.21%	58.35%
Total Instructional as a % of Total Full-time Staff	62.92%	63.92%
Admin. Personnel as a % of Total Full-time Staff	4.65%	4.68%
Ratio of Instructional Personnel to Administrators	13.54:1	13.67:1
Ratio of Professional Staff to Support Staff	2.15:1	2.10:1
Ratio of Classroom Teachers to Teacher Aides	7.40:1	8.27:1
Total Teacher Aides	1,503	1,338
Percent Professional Personnel Resigning	3.36%	3.18%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	24.24	22.60
4 - 9	24.72	24.29
10 - 12	25.63	23.58

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,989 - 16,833
Rank II	11,172 - 18,386
Rank IA	11,870 - 18,956
Rank I	12,709 - 19,790

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DADE

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$153,637,721	$160,184,557
Assessed Value of Property	20,215,489,632	21,076,915,366
Percent Increase (10 yrs.)	233.1%	227.4%
Assessed Valuation per FTE	75,293	80,447
Total Federal Revenue Receipts	51,935,925	55,523,504
% of Total Revenue Receipts	11.6%	11.3%
Federal Revenue per FTE	193	212
Total State Revenue Receipts	220,516,718	245,281,744
% of Total Revenue Receipts	49.2%	50.1%
State Revenue per FTE	820	935
Total Local Revenue Receipts	175,489,986	189,065,656
% of Total Revenue Receipts	39.2%	38.6%
Local Revenue per FTE	653	721
Total All Revenue Receipts	447,942,629	489,870,904
Total Revenue per FTE	1,666	1,868
Total Revenues, Receipts, Transfers, Balances	450,006,303	497,622,017
Categorical/Special Allocations		
Adult Community Instr. Ser.	$98,148	$616,467
Community School Program	342,000	312,000
Compensatory Education	1,934,357	4,689,167
Comprehensive Health Education	112,526	115,371
Diagnostic Resource Centers	73,312	77,308
Education Improvement	--	25,225
Environmental Education	11,250	7,000
Instructional Materials	2,148,205	3,160,548
Law Education	--	8,600
School Lunch Program	615,665	837,501
School Volunteer Program	10,000	--
Student Development Services	2,622,077	2,716,421
Student Transportation	2,686,719	3,279,530
Visually Handicapped Resources	--	--
Required Local Effort	123,795,106	129,057,442
Local Effort per FTE	461	493
Total Bonded Indebtedness	98,090,000	99,555,000
Net State FEFP Allocation	188,361,347	198,477,106
State Allocation per FTE	702	758

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$426,430,469	$454,831,321
Current Expense per FTE	1,586	1,734
Total Capital Outlay	28,434,512	25,976,455
Total Debt Service	9,045,798	9,530,508
Total Expenditures, All Funds	463,910,779	490,338,283
Total FEFP Expenditures	366,044,316	388,038,816
Expenditures by FEFP Program		
Basic (K-12), Total	$275,011,040	$287,959,648
Expenditures per FTE	1,215	1,336
Basic K - 3	85,534,208	89,515,242
Basic 4 - 9	130,561,990	133,706,623
Basic 10 - 12	58,094,842	59,425,271
Educational Alternatives	489,038	5,312,512
Exceptional Students, Total	$32,905,326	$35,625,482
Expenditures per FTE	3,613	3,916
Educable Mentally Retarded	4,371,790	4,285,530
Trainable Mentally Retarded	2,351,307	2,273,473
Physically Handicapped	1,841,103	1,707,945
Physical/Occupational Therapy PT	247,930	340,535
Speech & Hearing Therapy PT	2,574,051	3,197,020
Deaf	1,016,461	1,131,938
Visually Handicapped PT	192,115	227,420
Visually Handicapped	289,533	321,469
Emotionally Disturbed PT	951,420	1,074,159
Emotionally Disturbed	1,920,575	1,773,550
Specific Learning Disability, PT	10,166,752	11,929,470
Specific Learning Disability	2,976,552	3,044,970
Gifted PT	1,094,042	2,769,032
Hospital & Homebound PT	777,270	841,660
Profoundly Handicapped	835,299	1,322,453
Vocational Programs, Total	$48,445,734	$53,666,659
Expenditures per FTE	2,066	1,982
Vocational Education I	1,145,609	5,800,707
Vocational Education II	9,718,454	12,659,701
Vocational Education III	13,851,663	17,033,830
Vocational Education IV	12,566,570	13,244,871
Vocational Education V	979,029	2,036,891
Vocational Education VI	4,184,459	2,890,491
Adult General Education, Total	$9,602,166	$11,507,027
Expenditures per FTE	970	1,095
Adult Basic & High School	9,286,905	11,312,363
Community Service	395,261	274,664
Inservice Education/Training	1,344,096	1,304,735

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$157.81	$165.61
Transportation Cost, State Funds	2,686,719	3,297,705
Transportation Cost, District Funds	53,401,176	3,096,064
Transported FTE as a % of Total FTE	14.26%	14.27%

PROFILES OF FLORIDA SCHOOL DISTRICTS

DESOTO #14
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	13,396	15,441	2,955	8,800	9,596
0-17	28.56%	26.40%	39.83%	29.76%	27.45%
18+	71.44%	73.60%	60.17%	70.24%	72.55%
65+	15.32%	16.29%	10.25%	14.08%	16.45%

1970 CENSUS DATA

% Urban	43.3%		
% Rural	56.7%		
% White Collar	29.4%		
Median Income	$6,320		
Median Age	34.5		

Number of Years School Completed (% population 25 years and older)

No School	2.7%	9 - 12 Yrs.	46.1%
1 - 4 Yrs.	7.4%	College 1 - 4 Yrs.	6.4%
5 - 8 Yrs.	32.3%	College 4 or more Yrs.	4.8%

Median Yrs. Schooling: Male 9.5 Female 10.5

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	161	670	178	674
Vocational	334	652	320	622
Adult	63	81	48	58
Basic K-12	3,173	3,501	3,160	3,479
Total	3,731	4,912	3,706	4,833

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	2,571	72.34%	2,528	72.73%
Black, Non-Hispanic	937	26.36%	891	25.63%
Hispanic	38	1.07%	50	1.44%
Asian/Pacific Islander	8	.23%	6	.17%
Am. Indian/Alaskan Native	--	--	1	.03%
Total	3,554	--	3,476	--

GRADUATES

	1977-78	1978-79
Number of Graduates	162	154
% Entering College	35.80%	27.92%
% Entering Technical School	10.49%	9.74%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	73	64	64
5	38	72	63
8	51	65	73
11	44	81	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	98

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	8

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	2	2
Number Students 1-12	121	133

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	179	--	11	--	23	--	176	--	389	--
White, Non-Hispanic	154	86.03%	10	90.91%	20	86.96%	144	81.82%	328	84.32%
Black, Non-Hispanic	25	13.97%	1	9.09%	3	13.04%	26	14.77%	55	14.14%
Hispanic	0	--	0	--	0	--	5	2.84%	5	1.29%
Asian/Pacific Islander	0	--	0	--	0	--	1	.57%	1	.26%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	52.40%	46.02%
Total Instructional as a % of Total Full-time Staff	56.29%	48.84%
Admin. Personnel as a % of Total Full-time Staff	6.29%	5.91%
Ratio of Instructional Personnel to Administrators	8.95:1	8.26:1
Ratio of Professional Staff to Support Staff	1.65:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	6.03:1	3.03:1
Total Teacher Aides	29	59
Percent Professional Personnel Resigning	17.31%	17.84%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	22.00	22.38
4 - 9	22.57	23.20
10 - 12	22.85	19.17

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,000	-	13,250
Rank II	9,800	-	14,050
Rank IA	10,400	-	14,350
Rank I	10,400	-	14,350

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DESOTO

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	7.4000
Operating Tax Yield	$1,210,232	$1,607,437
Assessed Value of Property	159,241,031	228,653,975
Percent Increase (IC yrs.)	192.5%	317.1%
Assessed Valuation per FTE	42,681	61,698
Total Federal Revenue Receipts	424,204	668,535
% of Total Revenue Receipts	7.9%	10.7%
Federal Revenue per FTE	114	180
Total State Revenue Receipts	3,506,155	3,538,695
% of Total Revenue Receipts	65.2%	56.4%
State Revenue per FTE	940	955
Total Local Revenue Receipts	1,450,559	2,063,354
% of Total Revenue Receipts	27.0%	32.9%
Local Revenue per FTE	389	557
Total All Revenue Receipts	5,380,919	6,270,584
Total Revenue per FTE	1,442	1,691
Total Revenues, Receipts, Transfers, Balances	5,643,463	9,784,698
Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	$5,000
Community School Program	--	--
Compensatory Education	28,000	80,970
Comprehensive Health Education	13,879	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	4,650	3,700
Instructional Materials	40,349	44,137
Law Education	--	2,300
School Lunch Program	9,753	8,605
School Volunteer Program	--	--
Student Development Services	36,660	38,424
Student Transportation	143,013	173,338
Visually Handicapped Resources	--	--
Required Local Effort	971,004	1,398,182
Local Effort per FTE	260	377
Total Bonded Indebtedness	2,405,000	5,676,874
Net State FEFP Allocation	2,969,206	2,871,871
State Allocation per FTE	796	775

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$108.20	$117.56
Transportation Cost, State Funds	143,013	174,218
Transportation Cost, District Funds	95,733	201,804
Transported FTE as a % of Total FTE	50.68%	60.95%

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$4,633,652	$6,119,686
Current Expense per FTE	1,242	1,651
Total Capital Outlay	1,914,951	854,955
Total Debt Service	231,242	2,329,665
Total Expenditures, All Funds	6,779,845	9,295,306
Total FEFP Expenditures	3,809,970	4,653,050
Expenditures by FEFP Program		
Basic (K-12), Total	$2,886,081	$3,436,009
Expenditures per FTE	910	1,087
Basic K - 3	1,011,233	1,146,376
Basic 4 - 9	1,385,204	1,608,804
Basic 10 - 12	409,564	610,029
Educational Alternatives	--	--
Exceptional Students, Total	$449,851	$581,159
Expenditures per FTE	2,799	3,261
Educable Mentally Retarded	130,287	192,902
Trainable Mentally Retarded	67,298	66,372
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	50,112	25,038
Deaf	--	--
Visually Handicapped PT	--	462
Visually Handicapped	--	--
Emotionally Disturbed PT	18,734	49,560
Emotionally Disturbed	--	16,618
Specific Learning Disability, PT	111,436	132,982
Specific Learning Disability	--	23,872
Gifted PT	41,441	49,084
Hospital & Homebound PT	6,603	5,577
Profoundly Handicapped	23,949	18,672
Vocational Programs, Total	$409,910	$589,902
Expenditures per FTE	1,226	1,644
Vocational Education I	19,454	31,156
Vocational Education II	50,381	106,056
Vocational Education III	111,431	164,259
Vocational Education IV	168,102	235,219
Vocational Education V	24,980	19,750
Vocational Education VI	27,554	33,462
Adult General Education, Total	64,128	45,980
Expenditures per FTE	1,014	935
Adult Basic & High School	64,128	39,419
Community Service	--	6,561
Inservice Education/Training	19,379	19,966

PROFILES OF FLORIDA SCHOOL DISTRICTS

DIXIE #15

COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	7,382	6,393	989	3,589	3,793
0-17	30.80%	29.19%	41.25%	31.43%	30.21%
18+	69.20%	70.81%	58.75%	68.57%	69.79%
65+	11.30%	11.56%	9.61%	10.67%	11.89%

1970 CENSUS DATA

Urban	--	Number of Years School Completed (Population 25 years and older)	
Rural	100.0%	No School 2.38%	9 - 12 Yrs. 43.40%
White Collar	30.6%	1 - 4 Yrs. 12.99%	College 1 - 4 Yrs. 3.74%
Median Income	$5,666	5 - 8 Yrs. 31.92%	College 4 or more Yrs. 5.65%
Median Age	25.8	Median Yrs. Schooling:	Male 9.2 Female 9.8

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	39	162	52	240
Vocational	307	575	225	407
Adult	35	44	18	22
Basic K-12	1,538	1,676	1,501	1,636
Total	1,919	2,457	1,796	2,305

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,529	85.32%	1,390	82.49%
Black, Non-Hispanic	259	14.45%	295	17.51%
Hispanic	2	.11%	--	--
Asian/Pacific Islander	1	.06%	--	--
Am. Indian/Alaskan Native	1	.06%	--	--
Total	1,792	--	1,685	--

GRADUATES

	1977-78	1978-79
Number of Graduates	98	102
% Entering College	24.49%	21.57%
% Entering Technical School	1.02%	0

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	79	79	79
5	61	83	75
8	43	59	62
11	43	69	24

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	57
Communications Skills	89

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	4

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	90	--	12	--	14	--	83	--	199	--
White, Non-Hispanic	83	92.22%	12	100.00%	13	92.86%	74	89.16%	182	91.46%
Black, Non-Hispanic	7	7.78%	0	--	1	7.14%	9	10.84%	17	8.54%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.20%	45.23%
Total Instructional as a % of Total Full-time Staff	50.74%	51.26%
Admin. Personnel as a % of Total Full-time Staff	6.40%	7.04%
Ratio of Instructional Personnel to Administrators	7.92:1	7.29:1
Ratio of Professional Staff to Support Staff	1.33:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	6.53:1	6.00:1
Total Teacher Aides	15	15
Percent Professional Personnel Resigning	12.07%	27.59%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	17.00	19.00
4 - 9	21.24	17.22
10 - 12	16.10	17.10

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,600 - 11,696
Rank II	9,632 - 12,725
Rank IA	3,830 - 13,450
Rank I	10,140 - 13,801

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DIXIE

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$407,875	$431,520
Assessed Value of Property	52,667,706	56,778,897
Percent Increase (10 yrs.)	167.5%	176.1%
Assessed Valuation per FTE	27,966	31,614
Total Federal Revenue Receipts	552,672	357,741
% of Total Revenue Receipts	17.8%	11.5%
Federal Revenue per FTE	288	199
Total State Revenue Receipts	2,067,566	2,199,531
% of Total Revenue Receipts	66.5%	70.9%
State Revenue per FTE	1,076	1,222
Total Local Revenue Receipts	488,600	543,727
% of Total Revenue Receipts	15.7%	17.5%
Local Revenue per FTE	254	302
Total All Revenue Receipts	3,108,838	3,100,999
Total Revenue per FTE	1,618	1,723
Total Revenues, Receipts, Transfers, Balances	3,347,729	4,129,959
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	54,000
Community School Program	56,000	6,000
Compensatory Education	19,000	46,809
Comprehensive Health Education	10,325	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	4,500
Instructional Materials	20,607	22,937
Law Education	--	--
School Lunch Program	7,753	2,567
School Volunteer Program	1,500	--
Student Development Services	19,729	20,847
Student Transportation	84,139	98,748
Visually Handicapped Resources	--	--
Required Local Effort	341,360	353,992
Local Effort per FTE	178	197
Total Bonded Indebtedness	817,511	1,540,633
Net State FEFP Allocation	1,600,320	1,658,953
State Allocation per FTE	838	924

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$2,761,690	$2,974,541
Current Expense per FTE	1,438	1,653
Total Capital Outlay	258,947	70,117
Total Debt Service	64,863	110,017
Total Expenditures, All Funds	3,085,499	3,155,475
Total FEFP Expenditures	2,144,999	2,249,361
Expenditures by FEFP Program		
Basic (K-12), Total	$1,653,380	$1,674,540
Expenditures per FTE	1,075	1,116
Basic K - 3	526,049	495,107
Basic 4 - 9	800,197	595,939
Basic 10 - 12	319,142	283,502
Educational Alternatives	--	--
Exceptional Students, Total	$135,458	$156,400
Expenditures per FTE	3,471	3,065
Educable Mentally Retarded	41,002	45,319
Trainable Mentally Retarded	16,180	12,299
Physically Handicapped	--	11,303
Physical/Occupational Therapy PT	37	--
Speech & Hearing Therapy PT	15,908	17,288
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	1,043
Emotionally Disturbed	--	--
Specific Learning Disability, PT	47,269	50,803
Specific Learning Disability	2,897	--
Gifted PT	9,107	16,541
Hospital & Homebound PT	2,978	3,812
Profoundly Handicapped	--	--
Vocational Programs, Total	$337,451	$390,704
Expenditures per FTE	1,100	1,757
Vocational Education I	--	5,072
Vocational Education II	104,539	159,609
Vocational Education III	134,599	124,260
Vocational Education IV	56,506	40,723
Vocational Education V	18,692	37,464
Vocational Education VI	23,115	23,576
Adult General Education, Total	$ 18,702	$45,701
Expenditures per FTE	305	2,120
Adult Basic & High School	17,858	27,119
Community Service	844	18,582
Inservice Education/Training	11,272	8,693

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$183.79	$224.23
Transportation Cost, State Funds	84,139	99,005
Transportation Cost, District Funds	85,389	96,698
Transported FTE as a % of Total FTE	45.60%	45.07%

PROFILES OF FLORIDA SCHOOL DISTRICTS

DUVAL #16
COMMUNITY DATA

Group 1

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	574,004	445,021	128,983	278,868	295,136
0-17	29.78%	27.36%	38.12%	31.09%	28.54%
18+	70.22%	72.64%	61.38%	68.91%	71.46%
65+	9.00%	9.19%	8.67%	7.13%	10.92%

1970 CENSUS DATA

% Urban	97.9%
% Rural	2.1%
% White Collar	53.6%
Median Income	$8,671
Median Age	26.0

Number of Years School Completed (% population 25 years and older)

No School	1.41%	9 - 12 Yrs.	55.24%
1 - 4 Yrs.	4.85%	College 1 - 4 Yrs.	10.39%
5 - 8 Yrs.	19.18%	College 4 or more Yrs.	8.94%

Median Yrs. Schooling: Male 12.1 Female 12.0

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	4,894	18,855	4,579	17,456
Vocational	8,933	17,943	8,525	16,384
Adult	--	--	--	--
Basic K-12	97,256	107,024	94,304	104,291
Total	111,083	143,822	107,408	138,131

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	69,845	64.63%	67,707	64.25%
Black, Non-Hispanic	36,459	33.73%	35,853	34.03%
Hispanic	587	.54%	604	.57%
Asian/Pacific Islander	1,122	1.04%	1,148	1.09%
Am. Indian/Alaskan Native	62	.06%	68	.06%
Total	108,075	--	105,335	--

GRADUATES

	1977-78	1978-79
Number of Graduates	6,598	6,271
% Entering College	36.42%	48.03%
% Entering Technical School	1.85%	3.14%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	84	31
5	65	85	78
8	60	61	64
11	66	82	40

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	73
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	147

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	61	59
Number Students 1-12	15,142	15,228

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,389	--	425	--	473	--	4,157	--	10,444	--
White, Non-Hispanic	3,797	70.46%	293	68.94%	362	76.53%	2,095	50.40%	6,547	62.69%
Black, Non-Hispanic	1,592	29.54%	132	31.06%	111	23.47%	2,062	49.60%	3,397	37.31%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	52.88%	51.60%
Total Instructional as a % of Total Full-time Staff	56.86%	55.67%
Admin. Personnel as a % of Total Full-time Staff	4.62%	4.53%
Ratio of Instructional Personnel to Administrators	12.31:1	12.29:1
Ratio of Professional Staff to Support Staff	1.65:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	4.90:1	4.65:1
Total Teacher Aides	1,106	1,150
Percent Professional Personnel Resigning	8.84%	9.61%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	23.19	23.00
4 - 9	25.16	24.41
10 - 12	26.19	24.00

SALARY RANGE 1978-79

(By Certification Status)

Rank III	9,000 - 15,050
Rank II	9,800 - 16,269
Rank IA	10,450 - 16,852
Rank I	11,250 - 17,647

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DUVAL

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$44,322,805	$45,206,525
Assessed Value of Property	5,031,950,541	5,958,753,249
Percent Increase (10 yrs.)	230.6%	231.9%
Assessed Valuation per FTE	52,501	55,477
Total Federal Revenue Receipts	20,609,747	22,916,277
% of Total Revenue Receipts	11.9%	12.7%
Federal Revenue per FTE	106	213
Total State Revenue Receipts	95,868,013	106,096,514
% of Total Revenue Receipts	55.3%	58.7%
State Revenue per FTE	063	988
Total Local Revenue Receipts	56,875,938	50,154,814
% of Total Revenue Receipts	32.8%	31.1%
Local Revenue per FTE	512	541
Total All Revenue Receipts	173,353,697	187,167,605
Total Revenue per FTE	1,561	1,743
Total Revenues, Receipts, Transfers, Balances	175,435,249	180,223,445
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	$366,000	$363,534
Compensatory Education	734,000	2,188,900
Comprehensive Health Education	41,760	42,565
Diagnostic Resource Centers	26,5..	31,605
Education Improvement	--	25,234
Environmental Education	9,901	8,061
Instructional Materials	1,077,829	1,395,622
Law Education	--	1,500
School Lunch Program	273,114	122,946
School Volunteer Program	$12,000	--
Student Development Services	1,121,311	1,164,419
Student Transportation	3,404,994	3,963,273
Visually Handicapped Resources	--	--
Required Local Effort	35,458,308	36,229,228
Local Effort per FTE	319	337
Total Bonded Indebtedness	39,953,000	36,202,000
Net State FEFP Allocation	81,996,917	87,952,884
State Allocation per FTE	738	819

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$161,629,395	$174,646,747
Current Expense per FTE	1,455	1,626
Total Capital Outlay	14,723,979	12,663,604
Total Debt Service	5,938,317	5,961,338
Total Expenditures, All Funds	182,291,694	193,271,089
Total FEFP Expenditures	131,933,392	141,261,389
Expenditures by FEFP Program		
Basic (K-12), Total	$102,246,412	$107,906,095
Expenditures per FTE	1,051	1,144
Basic K - 3	35,323,163	36,230,798
Basic 4 - 9	46,008,991	47,711,193
Basic 10 - 12	20,914,258	22,542,034
Educational Alternatives	368,304	1,422,870
Exceptional Students, Total	$13,655,797	$15,443,227
Expenditures per FTE	2,790	3,373
Educable Mentally Retarded	2,874,969	2,934,469
Trainable Mentally Retarded	796,025	721,977
Physically Handicapped	493,745	542,595
Physical/Occupational Therapy PT	224,340	190,825
Speech & Hearing Therapy PT	1,352,130	1,715,361
Deaf	398,771	415,435
Visually Handicapped PT	120,530	168,931
Visually Handicapped	59,862	52,808
Emotionally Disturbed PT	956,116	1,216,811
Emotionally Disturbed	1,657,761	1,738,632
Specific Learning Disability, PT	2,066,593	2,531,276
Specific Learning Disability	1,260,035	1,754,817
Gifted PT	547,951	633,767
Hospital & Homebound PT	343,466	362,403
Profoundly Handicapped	134,375	457,270
Vocational Programs, Total	$16,031,183	$17,911,117
Expenditures per FTE	1,795	2,101
Vocational Education I	1,078,130	1,223,921
Vocational Education II	2,559,020	3,350,410
Vocational Education III	6,413,296	7,354,673
Vocational Education IV	4,645,460	4,504,407
Vocational Education V	620,176	704,106
Vocational Education VI	715,085	773,630
Adult General Education, Total	--	--
Expenditures per FTE	--	--
Adult Basic & High School	--	--
Community Service	--	--
Inservice Education/Training	$526,587	$460,491

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$115.35	$129.44
Transportation Cost, State Funds	3,404,994	3,983,224
Transportation Cost, District Funds	2,334,606	2,326,293
Transported FTE as a % of Total FTE	44.7%	45.3%

PROFILES OF FLORIDA SCHOOL DISTRICTS

ESCAMBIA #17
COMMUNITY DATA

Group 2

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	231,133	184,992	46,141	113,982	117,151
0-17	31.88%	29.74%	40.44%	33.03%	30.75%
18+	68.12%	70.26%	59.56%	66.97%	69.25%
65+	8.01%	8.19%	7.30%	6.61%	9.37%

1970 CENSUS DATA

		Number of Years School Completed (Population 25 years and older)			
% Urban	83.9%				
% Rural	16.1%	No School	1.72%	9 - 12 Yrs.	53.09%
% White Collar	48.1%	1 - 4 Yrs.	5.30%	College 1 - 3 Yrs.	9.67%
Median Income	$8,027	5 - 8 Yrs.	21.26%	College 4 or more Yrs.	9.15%
Median Age	24.3	Median Yrs. Schooling:		Male 12.1	Female 11.8

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	1,769	6,809	1,850	7,126
Vocational	4,354	8,712	4,205	8,045
Adult	441	565	506	612
Basic K-12	40,297	44,087	38,822	42,662
Total	46,891	60,173	45,391	58,445

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	32,271	70.33%	30,767	70.49%
Black, Non-Hispanic	12,634	27.64%	12,103	27.73%
Hispanic	113	.25%	130	.30%
Asian/Pacific Islander	636	1.39%	547	1.25%
Am. Indian/Alaskan Native	178	.39%	101	.23%
Total	45,882	--	43,648	--

GRADUATES

	1977-78	1978-79
Number of Graduates	2,925	2,607
% Entering College	49.78%	44.30%
% Entering Technical School	5.09%	4.56%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	81	77
5	65	86	76
8	73	70	77
11	69	85	39

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	98

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	82

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	25	26
Number Students K-12	5,139	5,644

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	2,317	--	184	--	195	--	1,730	--	4,426	--
White, Non-Hispanic	1,840	79.41%	134	72.83%	160	82.05%	1,144	66.13%	3,278	74.06%
Black, Non-Hispanic	475	20.50%	49	26.63%	35	17.95%	586	33.87%	1,145	25.87%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	2	.09%	1	.54%	0	--	0	--	3	.07%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	52.43%	52.35%
Total Instructional as a % of Total Full-time Staff	56.83%	56.53%
Admin. Personnel as a % of Total Full-time Staff	4.51%	4.41%
Ratio of Instructional Personnel to Administrators	12.59:1	12.93:1
Ratio of Professional Staff to Support Staff	1.67:1	1.56:1
Ratio of Classroom Teachers to Teacher Aides	8.53:1	8.98:1
Total Teacher Aides	271	258
Percent Professional Personnel Resigning	7.20%	5.04%

FTE STUDENTS PER FTE STAFF

Basic Program	1977-78	1978-79
K - 3	20.76	20.36
4 - 9	22.67	22.21
10 - 12	20.20	21.19

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,000 - 14,744
Rank II	9,930 - 15,674
Rank IA	10,330 - 16,074
Rank I	10,930 - 16,674

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ESCAMBIA

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$13,940,185	$14,383,794
Assessed Value of Property	1,834,234,913	1,892,604,427
Percent Increase (10 yrs.)	158.9%	165.8%
Assessed Valuation per FTE	39,117	41,696
Total Federal Revenue Receipts	9,240,033	9,800,314
% of Total Revenue Receipts	12.9%	13.3%
Federal Revenue per FTE	197	216
Total State Revenue Receipts	42,418,335	45,420,581
% of Total Revenue Receipts	59.2%	61.4%
State Revenue per FTE	904	999
Total Local Revenue Receipts	19,932,419	18,723,460
% of Total Revenue Receipts	27.8%	25.3%
Local Revenue per FTE	425	412
Total All Revenue Receipts	71,600,187	73,944,355
Total Revenue per FTE	1,526	1,627
Total Revenues, Receipts, Transfers, Balances	71,984,091	75,287,295
Categorical/Special Allocations		
Adult Community Instr. Ser.	$17,099	$66,576
Community School Program	36,000	36,000
Compensatory Education	283,000	667,500
Comprehensive Health Education	8,342	9,100
Diagnostic Resource Centers	31,621	19,708
Education Improvement	--	4,000
Environmental Education	9,900	10,300
Instructional Materials	450,367	500,294
Law Education	--	3,350
School Lunch Program	137,303	177,493
School Volunteer Program	6,000	--
Student Development Services	473,034	487,820
Student Transportation	1,406,970	1,769,405
Visually Handicapped Resources	--	--
Required Local Effort	11,205,190	11,504,650
Local Effort per FTE	239	255
Total Bonded Indebtedness	17,565,000	17,293,000
Net State FEFP Allocation	36,154,076	38,326,304
State Allocation per FTE	771	846

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$65,471,603	$72,101,161
Current Expense per FTE	1,396	1,586
Total Capital Outlay	4,805,321	3,500,906
Total Debt Service	2,282,648	1,672,197
Total Expenditures, All Funds	72,559,652	77,354,266
Total FEFP Expenditures	53,252,050	57,501,674
Expenditures by FEFP Program		
Basic (K-12), Total	$41,754,088	$44,336,461
Expenditures per FTE	$1,036	1,142
Basic K - 3	12,985,630	13,938,777
Basic 4 - 9	19,650,143	20,780,166
Basic 10 - 12	9,118,315	9,053,236
Educational Alternatives	78,730	564,260
Exceptional Students, Total	$5,058,764	$5,759,394
Expenditures per FTE	2,659	3,101
Educable Mentally Retarded	1,493,634	1,663,033
Trainable Mentally Retarded	429,663	444,614
Physically Handicapped	85,574	132,180
Physical/Occupational Therapy PT	40	525
Speech & Hearing Therapy PT	613,349	733,336
Deaf	159,567	172,419
Visually Handicapped PT	49,365	57,195
Visually Handicapped	24,896	23,348
Emotionally Disturbed PT	17,422	16,596
Emotionally Disturbed	390,217	459,319
Specific Learning Disability, PT	1,077,282	1,315,866
Specific Learning Disability	50,709	55,753
Gifted PT	220,950	270,842
Hospital & Homebound PT	226,870	253,530
Profoundly Handicapped	132,496	158,838
Vocational Programs, Total	$5,914,515	$6,812,650
Expenditures per FTE	1,349	1,620
Vocational Education I	71,441	154,020
Vocational Education II	1,462,948	1,740,091
Vocational Education III	1,732,623	2,765,971
Vocational Education IV	2,105,207	1,527,907
Vocational Education V	123,382	265,548
Vocational Education VI	418,914	359,105
Adult General Education, Total	$525,491	$673,169
Expenditures per FTE	1,191	1,169
Adult Basic & High School	525,491	609,357
Community Service	--	63,812
Inservice Education/Training	245,114	227,793

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$98.74	$104.97
Transportation Cost, State Funds	$1,406,970	$1,773,606
Transportation Cost, District Funds	$1,279,352	$1,294,810
Transported FTE as a % of Total FTE	52.70%	56.26%

PROFILES OF FLORIDA SCHOOL DISTRICTS

FLAGLER #18
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	8,405	6,870	1,535	4,052	4,353
0-17	27.25%	23.25%	45.15%	29.39%	25.25%
18+	72.75%	76.75%	54.85%	70.61%	74.75%
65+	20.54%	23.35%	7.95%	20.85%	20.24%

1970 CENSUS DATA

% Urban	--		
% Rural	100.0%	No School 2.27%	9 - 12 Yrs. 48.73%
% White Collar	39.4%	1 - 4 Yrs. 8.33%	College 1 - 4 Yrs. 10.49%
Median Income	$5,627	5 - 8 Yrs. 25.44%	College 4 or more Yrs. 4.74%
Median Age	33.4	Median Yrs. Schooling:	Male 10.6 Female 11.6

Number of Years School Completed (% population 25 years and older)

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	60	229	56	211
Vocational	150	302	147	269
Adult	11	14	26	32
Basic K-12	1,504	1,648	1,587	1,744
Total	1,725	2,193	1,816	2,256

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,219	73.21%	1,261	74.05%
Black, Non-Hispanic	446	26.79%	431	25.31%
Hispanic	--	--	11	.65%
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	1,665	--	1,703	--

GRADUATES

	1977-78	1978-79
Number of Graduates	94	84
% Entering College	45.74%	38.10%
% Entering Technical School	1.06%	1.19%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	75	73	69
5	50	73	65
8	67	65	74
11	69	81	26

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	64
Communications Skills	93

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	3

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	84	--	5	--	10	--	85	--	184	--
White, Non-Hispanic	71	84.52%	4	80.00%	10	100.00%	64	75.29%	149	80.98%
Black, Non-Hispanic	12	14.29%	1	20.00%	0	--	21	24.71%	34	18.48%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	1.19%	0	--	0	--	0	--	1	.54%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	50.28%	45.65%
Total Instructional as a % of Total Full-time Staff	53.11%	48.37%
Admin. Personnel as a % of Total Full-time Staff	5.08%	5.43%
Ratio of Instructional Personnel to Administrators	10.44:1	8.90:1
Ratio of Professional Staff to Support Staff	1.39:1	1.16:1
Ratio of Classroom Teachers to Teacher Aides	4.24:1	4.67:1
Total Teacher Aides	2	18
Percent Professional Personnel Resigning	5.83%	27.27%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.20	19.14
4 - 9	21.81	24.40
10 - 12	21.13	20.83

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,000 - 13,050
Rank II	10,000 - 14,050
Rank IA	10,500 - 14,550
Rank I	13,500 - 14,550

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FLAGLER

REVENUE	1977-78	1978-79
Operating Tax Millage	7.3400	7.3400
Operating Tax Yield	$1,571,664	$1,697,560
Assessed Value of Property	225,392,753	243,447,540
Percent Increase (10 yrs.)	505.4%	566.6%
Assessed Valuation per FTE	130,662	134,057
Total Federal Revenue Receipts	467,875	496,871
% of Total Revenue Receipts	15.0%	13.0%
Federal Revenue per FTE	269	267
Total State Revenue Receipts	890,332	1,204,265
% of Total Revenue Receipts	28.9%	31.4%
State Revenue per FTE	516	647
Total Local Revenue Receipts	1,744,739	2,132,485
% of Total Revenue Receipts	56.1%	55.6%
Local Revenue per FTE	1,002	1,145
Total All Revenue Receipts	3,110,945	3,833,620
Total Revenue per FTE	1,787	2,059
Total Revenues, Receipts, Transfers, Balances	3,693,557	4,279,201
Categorical/Special Allocations		
Adult Community Instr. Ser.	$5,000	$7,393
Community School Program	12,000	12,000
Compensatory Education	9,000	25,532
Comprehensive Health Education	7,508	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	8,430
Environmental Education	1,247	--
Instructional Materials	24,568	22,291
Law Education	--	7,000
School Lunch Program	4,794	2,330
School Volunteer Program	1,500	--
Student Development Services	16,219	18,377
Student Transportation	92,355	120,092
Visually Handicapped Resources	--	--
Required Local Effort	1,157,340	1,430,981
Local Effort per FTE	671	815
Total Bonded Indebtedness	3,150,000	3,204,000
Net State FEFP Allocation	405,466	589,932
State Allocation per FTE	235	325

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$2,769,685	$3,047,511
Current Expense per FTE	1,591	1,637
Total Capital Outlay	153,789	608,966
Total Debt Service	206,781	233,904
Total Expenditures, All Funds	3,130,255	3,890,381
Total FEFP Expenditures	2,045,582	2,202,151
Expenditures by FEFP Program		
Basic (K-12), Total	$1,542,811	$1,738,987
Expenditures per FTE	1,026	1,096
Basic K - 3	487,786	585,865
Basic 4 - 9	748,820	774,675
Basic 10 - 12	306,205	378,447
Educational Alternatives	--	--
Exceptional Students, Total	$ 103,778	$ 170,372
Expenditures per FTE	3,140	3,170
Educable Mentally Retarded	71,061	67,859
Trainable Mentally Retarded	19,615	19,905
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	38,204	32,361
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	1,353	10,246
Emotionally Disturbed	19,341	20,718
Specific Learning Disability, PT	29,207	21,996
Specific Learning Disability	--	--
Gifted PT	9,539	6,187
Hospital & Homebound PT	450	100
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 301,710	$ 231,253
Expenditures per FTE	2,005	1,576
Vocational Education I	--	--
Vocational Education II	103,714	70,250
Vocational Education III	72,323	47,993
Vocational Education IV	113,590	95,575
Vocational Education V	--	--
Vocational Education VI	12,075	17,435
Adult General Education, Total	$12,283	$53,539
Expenditures per FTE	1,150	2,049
Adult Basic & High School	12,283	53,539
Community Service	--	--
Inservice Education/Training	16,652	22,327

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$107.13	$117.20
Transportation Cost, State Funds	92,355	119,960
Transportation Cost, District Funds	76,126	107,474
Transported FTE as a % of Total FTE	67.48%	70.09%

PROFILES OF FLORIDA SCHOOL DISTRICTS

FRANKLIN #19
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	8,388	7,033	1,355	4,015	4,373
0-17	29.15%	27.51%	37.64%	31.51%	26.98%
18+	70.85%	72.49%	62.36%	68.49%	73.02%
65+	17.36%	18.04%	13.80%	15.32%	19.23%

1970 CENSUS DATA

Urban	44.1%		
Rural	55.9%		
White Collar	30.6%		
Median Income	$4,338		
Median Age	30.9		

Number of Years School Completed
(% population 25 years and older)

No School	2.46%	9 - 12 Yrs.	45.18%
1 - 4 Yrs.	9.74%	College 1 - 4 Yrs.	6.41%
5 - 8 Yrs.	31.63%	College 4 or more Yrs.	4.57%

Median Yrs. Schooling: Male 9.6 Female 10.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	75	277	105	340
Vocational	147	321	73	154
Adult	7	8	9	11
Basic K-12	1,611	1,764	1,670	1,020
Total	1,040	2,370	1,857	2,333

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,499	81.33%	1,498	81.24%
Black, Non-Hispanic	341	18.50%	343	18.60%
Hispanic	1	.05%	1	.05%
Asian/Pacific Islander	2	.11%	2	.11%
Am. Indian/Alaskan Native	--	--	--	--
Total	1,843	--	1,844	--

GRADUATES

	1977-78	1978-79
Number of Graduates	119	97
% Entering College	22.69%	27.84%
% Entering Technical School	1.68%	4.12%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	92	78	74
5	67	83	81
8	49	63	74
11	71	87	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	5

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	1
Number Students 1-12	39	40

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	97	--	8	--	13	--	76	--	194	--
White, Non-Hispanic	84	86.60%	8	100.00%	9	69.23%	57	75.00%	158	81.44%
Black, Non-Hispanic	13	13.40%	0	--	4	30.77%	19	25.00%	36	18.56%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	52.11%	50.00%
Total Instructional as a % of Total Full-time Staff	56.84%	54.12%
Admin. Personnel as a % of Total Full-time Staff	5.26%	6.70%
Ratio of Instructional Personnel to Administrators	8.08:1	8.08:1
Ratio of Professional Staff to Support Staff	1.64:1	1.55:1
Ratio of Classroom Teachers to Teacher Aides	5.50:1	5.11:1
Total Teacher Aides	18	19
Percent Professional Personnel Resigning	15.25%	7.63%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.14	20.09
4 - 9	20.80	20.24
10 - 12	17.16	18.04

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,800 - 12,075
Rank II	9,800 - 13,075
Rank IA	10,200 - 13,475
Rank I	10,600 - 13,875

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FRANKLIN

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$ 648,147	$ 830,990
Assessed Value of Property	85,282,561	109,340,022
Percent Increase (10 yrs.)	137.3	259.1
Assessed Valuation per FTE	46,349	58,880
Total Federal Revenue Receipts	349,170	361,837
% of Total Revenue Receipts	8.0	10.9
Federal Revenue per FTE	190	195
Total State Revenue Receipts	3,084,067	1,986,213
% of Total Revenue Receipts	70.8	56.6
State Revenue per FTE	1,676	1,016
Total Local Revenue Receipts	924,641	1,004,456
% of Total Revenue Receipts	21.2	32.5
Local Revenue per FTE	503	584
Total All Revenue Receipts	4,357,819	3,332,505
Total Revenue per FTE	2,369	1,795
Total Revenues, Receipts, Transfers, Balances	5,221,131	3,332,505
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	$ 500	$ 6,000
Compensatory Education	9,000	20,605
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	2,703
Environmental Education	--	--
Instructional Materials	16,063	23,030
Law Education	--	--
School Lunch Program	5,366	2,006
School Volunteer Program	1,500	--
Student Development Services	18,261	20,047
Student Transportation	36,121	44,114
Visually Handicapped Resources	--	--
Required Local Effort	518,532	644,009
Local Effort per FTE	282	358
Total Bonded Indebtedness	0	5,105,000
Net State FEFP Allocation	1,306,018	1,359,354
State Allocation per FTE	710	732

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$2,546,979	$2,888,401
Current Expense per FTE	1,384	1,555
Total Capital Outlay	986,164	2,437,953
Total Debt Service	335,580	359,109
Total Expenditures, All Funds	3,868,723	5,685,463
Total FEFP Expenditures	2,038,313	2,243,528
Expenditures by FEFP Program		
Basic (K-12), Total	$1,673,621	$1,854,150
Expenditures per FTE	1,039	1,111
Basic K - 3	550,612	622,442
Basic 4 - 9	832,943	893,917
Basic 10 - 12	290,266	337,791
Educational Alternatives	--	--
Exceptional Students, Total	$ 146,594	$ 197,748
Expenditures per FTE	1,951	1,880
Educable Mentally Retarded	73,850	110,729
Trainable Mentally Retarded	7,002	8,344
Physically Handicapped	2,485	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	9,850	20,231
Deaf	1,196	--
Visually Handicapped PT	--	--
Visually Handicapped	--	940
Emotionally Disturbed PT	2,606	1,663
Emotionally Disturbed	4,813	2,084
Specific Learning Disability, PT	44,792	52,957
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 208,925	$ 176,510
Expenditures per FTE	1,455	2,412
Vocational Education I	474	--
Vocational Education II	59,063	59,700
Vocational Education III	113,803	105,046
Vocational Education IV	34,785	11,756
Vocational Education V	--	--
Vocational Education VI	--	--
Adult General Education, Total	$ 9,173	$ 15,120
Expenditures per FTE	1,366	1,636
Adult Basic & High School	9,173	15,120
Community Service	--	--
Inservice Education/Training	3,250	9,246

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$ 135.19	$ 175.11
Transportation Cost, State Funds	36,121	44,307
Transportation Cost, District Funds	31,557	54,930
Transported FTE as a % of Total FTE	22.66	21.64

PROFILES OF FLORIDA SCHOOL DISTRICTS

GADSDEN #20
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	37,275	15,317	21,958	17,524	19,751
0-17	45.17%	24.47%	42.97%	37.48%	33.49%
18+	64.63%	75.53%	57.03%	62.52%	66.51%
65+	14.24%	19.85%	10.32%	11.63%	16.55%

1970 CENSUS DATA

% Urban	42.0%		
% Rural	58.0%		
% White Collar	28.0%		
Median Income	$5,590		
Median Age	28.0		

Number of Years School Completed
(% population 25 years and older)

No School	3.98%	9 - 12 Yrs.	37.76%
1 - 4 Yrs.	16.95%	College 1 - 4 Yrs.	6.13%
5 - 8 Yrs.	30.56%	College 4 or more Yrs.	4.61%

Median Yrs. Schooling: Male 8.4 Female 9.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	307	1,118	309	1,082
Vocational	641	1,340	620	1,215
Adult	236	302	244	295
Basic K-12	8,487	9,330	8,144	8,950
Total	9,671	12,090	9,317	11,542

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,755	18.79%	1,864	19.49%
Black, Non-Hispanic	7,559	80.92%	7,685	80.36%
Hispanic	13	.14%	6	.06%
Asian/Pacific Islander	14	.15%	8	.08%
Am. Indian/Alaskan Native	--	--	--	--
Total	9,341	--	9,563	--

GRADUATES

	1977-78	1978-79
Number of Graduates	571	473
% Entering College	38.00%	35.53%
% Entering Technical School	13.66%	14.80%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	59	53	56
5	47	63	56
8	58	54	50
11	56	72	35

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	58
Communications Skills	95

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	16

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	3	3
Number Students 1-12	672	745

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full Time Staff	
Total	500	--	36	--	47	--	311	--	894	--
White, Non-Hispanic	214	42.80%	13	36.11%	26	55.32%	107	34.41%	360	40.27%
Black, Non-Hispanic	286	57.20%	23	63.89%	21	44.68%	204	65.59%	534	59.73%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	57.57%	55.93%
Total Instructional as a % of Total Full-time Staff	61.50%	59.96%
Admin. Personnel as a % of Total Full-time Staff	5.23%	5.26%
Ratio of Instructional Personnel to Administrators	11.77:1	11.40:1
Ratio of Professional Staff to Support Staff	2.02:1	1.87:1
Ratio of Classroom Teachers to Teacher Aides	6.15:1	5.43:1
Total Teacher Aides	84	92
Percent Professional Personnel Resigning	10.98%	9.95%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	16.90	18.38
4 - 9	19.88	18.97
10 - 12	20.54	17.51

SALARY RANGE 1978-79

(by Certification Status)

Rank III	$8,694 - 12,787
Rank II	9,594 - 13,687
Rank IA	10,194 - 14,287
Rank I	10,794 - 14,887

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GADSDEN

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$1,011,151	$1,061,876
Assessed Value of Property	166,307,730	174,650,736
Percent Increase (10 yrs.)	134.2%	143.9%
Assessed Valuation per FTE	17,197	18,745
Total Federal Revenue Receipts	2,829,590	2,779,304
% of Total Revenue Receipts	20.1%	17.8%
Federal Revenue per FTE	292	298
Total State Revenue Receipts	9,595,755	10,924,152
% of Total Revenue Receipts	68.2%	69.8%
State Revenue per FTE	991	1,172
Total Local Revenue Receipts	1,640,185	1,949,109
% of Total Revenue Receipts	11.7%	12.5%
Local Revenue per FTE	169	209
Total All Revenue Receipts	14,065,530	15,652,565
Total Revenue per FTE	1,453	1,679
Total Revenues, Receipts, Transfers, Balances	14,225,530	15,949,308
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	--
Compensatory Education	$104,000	$290,310
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	2,500
Environmental Education	--	--
Instructional Materials	$81,564	118,257
Law Education	--	--
School Lunch Program	$32,316	33,007
School Volunteer Program	$3,000	--
Student Development Services	94,000	90,566
Student Transportation	353,446	418,015
Visually Handicapped Resources	--	--
Required Local Effort	1,013,123	1,063,723
Local Effort per FTE	105	114
Total Bonded Indebtedness	4,595,000	4,490,000
Net State FEFP Allocation	8,258,292	9,088,127
State Allocation per FTE	854	975

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$77.95	$94.43
Transportation Cost, State Funds	353,446	418,923
Transportation Cost, District Funds	155,493	204,766
Transported FTE as a % of Total FTE	61.7%	60.4%

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$13,304,316	$14,464,330
Current Expense per FTE	1,374	1,551
Total Capital Outlay	166,321	854,402
Total Debt Service	372,645	376,822
Total Expenditures, All Funds	13,843,282	15,695,554
Total FEFP Expenditures	9,933,290	10,684,129
Expenditures by FEFP Program		
Basic (K-12), Total	$8,102,112	$8,751,557
Expenditures per FTE	955	1,075
Basic K - 3	2,635,145	2,680,678
Basic 4 - 9	3,738,368	4,167,713
Basic 10 - 12	1,728,599	1,903,166
Educational Alternatives	--	--
Exceptional Students, Total	$750,479	$842,180
Expenditures per FTE	2,446	2,723
Educable Mentally Retarded	358,394	356,704
Trainable Mentally Retarded	76,202	89,114
Physically Handicapped	18,981	22,270
Physical/Occupational Therapy PT	641	44
Speech & Hearing Therapy PT	104,312	119,977
Deaf	--	--
Visually Handicapped PT	8,338	86
Visually Handicapped	5,704	13,322
Emotionally Disturbed PT	314	520
Emotionally Disturbed	9,039	34,003
Specific Learning Disability, PT	61,586	98,682
Specific Learning Disability	2,612	2,075
Gifted PT	46,171	76,610
Hospital & Homebound PT	18,992	12,997
Profoundly Handicapped	18,193	16,276
Vocational Programs, Total	$800,557	$838,226
Expenditures per FTE	1,240	1,353
Vocational Education I	34,618	43,325
Vocational Education II	195,026	115,501
Vocational Education III	200,462	305,594
Vocational Education IV	346,789	336,527
Vocational Education V	22,862	36,775
Vocational Education VI	--	--
Adult General Education, Total	$280,142	$252,166
Expenditures per FTE	1,144	1,004
Adult Basic & High School	267,121	242,809
Community Service	13,021	9,357
Inservice Education/Training	48,070	47,295

PROFILES OF FLORIDA SCHOOL DISTRICTS

GILCHRIST #21
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	5,837	5,523	314	2,844	2,993
0-17	27.29%	26.65%	38.54%	29.36%	25.33%
18+	72.71%	73.35%	61.46%	70.64%	74.67%
65+	14.61%	14.76%	12.10%	13.85%	15.34%

1970 CENSUS DATA

% Urban	--		
% Rural	100.0%	No School	2.63%
% White Collar	29.8%	1 - 4 Yrs.	11.04%
Median Income	$6,213	5 - 8 Yrs.	35.05%
Median Age	29.8	Median Yrs. Schooling:	Male 8.8 Female 9.5

Number of Years School Completed (25 population 25 years and older)

9 - 12 Yrs.	42.28%
College 1 - 4 Yrs.	5.42%
College 4 or more Yrs.	2.73%

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	31	147	31	142
Vocational	249	503	186	358
Adult	4	5	6	7
Basic K-12	1,289	1,406	1,274	1,382
Total	1,573	2,061	1,497	1,809

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,389	93.28%	1,352	93.63%
Black, Non-Hispanic	100	6.72%	92	6.37%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	1,489	--	1,444	--

GRADUATES

	1977-78	1978-79
Number of Graduates	121	86
% Entering College	38.02%	41.86%
% Entering Technical School	0	3.49%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	82	67
5	69	91	78
8	61	71	74
11	57	78	79

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	3

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	82	--	5	--	9	--	50	--	146	--
White, Non-Hispanic	80	97.56%	5	100.00%	9	100.00%	43	86.00%	137	93.84%
Black, Non-Hispanic	2	2.44%	0	--	0	--	7	14.00%	9	6.16%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.65%	56.16%
Total Instructional as a % of Total Full-time Staff	52.03%	59.59%
Admin. Personnel as a % of Total Full-time Staff	6.08%	6.16%
Ratio of Instructional Personnel to Administrators	8.56:1	9.62:1
Ratio of Professional Staff to Support Staff	1.51:1	1.93:1
Ratio of Classroom Teachers to Teacher Aides	6.00:1	6.31:1
Total Teacher Aides	12	13
Percent Professional Personnel Resigning	12.36%	15.63%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	10.21	12.73
4 - 9	19.94	19.96
10 - 12	23.93	18.11

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,800 - 12,500
Rank II	10,100 - 13,700
Rank IA	10,302 - 13,974
Rank I	10,504 - 14,248

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GILCHRIST

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$346,761	$360,842
Assessed Value of Property	57,033,125	59,349,069
Percent Increase (10 yrs.)	230.4%	247.3%
Assessed Valuation per FTE	36,250	39,645
Total Federal Revenue Receipts	214,235	237,054
% of Total Revenue Receipts	7.9%	9.4%
Federal Revenue per FTE	136	158
Total State Revenue Receipts	2,067,780	1,830,254
% of Total Revenue Receipts	76.7%	72.9%
State Revenue per FTE	1,315	1,222
Total Local Revenue Receipts	414,552	444,240
% of Total Revenue Receipts	15.4%	17.7%
Local Revenue per FTE	264	297
Total All Revenue Receipts	2,696,567	2,511,547
Total Revenue per FTE	1,715	1,677
Total Revenues, Receipts, Transfers, Balances	2,862,520	2,502,551
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	--
Compensatory Education	50,000	539,031
Comprehensive Health Education	10,350	9,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	14,660	20,337
Law Education	--	--
School Lunch Program	4,756	1,452
School Volunteer Program	1,500	--
Student Development Services	15,625	16,706
Student Transportation	81,302	109,588
Visually Handicapped Resources	--	--
Required Local Effort	355,270	367,130
Local Effort per FTE	226	$245
Total Bonded Indebtedness	602,000	654,000
Net State FEFP Allocation	1,278,530	1,326,169
State Allocation per FTE	813	886

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$2,276,168	$2,399,144
Current Expense per FTE	1,447	1,602
Total Capital Outlay	479,880	158,609
Total Debt Service	62,342	63,053
Total Expenditures, All Funds	2,818,399	2,620,886
Total FEFP Expenditures	1,813,031	1,927,866
Expenditures by FEFP Program		
Basic (K-12), Total	$1,355,498	$1,459,893
Expenditures per FTE	1,052	1,146
Basic K - 3	462,694	436,917
Basic 4 - 9	622,707	749,343
Basic 10 - 12	220,097	273,633
Educational Alternatives	--	--
Exceptional Students, Total	$105,551	$112,626
Expenditures per FTE	3,375	3,701
Educable Mentally Retarded	42,028	36,513
Trainable Mentally Retarded	495	736
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	16,565	17,815
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	7,229	7,469
Emotionally Disturbed	5,412	690
Specific Learning Disability, PT	22,712	44,974
Specific Learning Disability	9,904	1,762
Gifted PT	--	--
Hospital & Homebound PT	326	2,659
Profoundly Handicapped	--	--
Vocational Programs, Total	$347,394	$345,339
Expenditures per FTE	1,374	$1,859
Vocational Education I	20,927	17,552
Vocational Education II	80,385	97,475
Vocational Education III	135,049	150,444
Vocational Education IV	50,332	31,627
Vocational Education V	7,177	11,473
Vocational Education VI	40,524	28,768
Adult General Education, Total	$9,588	$10,006
Expenditures per FTE	2,590	1,420
Adult Basic & High School	8,431	8,052
Community Service	1,097	1,956
Inservice Education/Training	6,085	7,073

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$112.59	$130.86
Transportation Cost, State Funds	81,982	104,059
Transportation Cost, District Funds	55,110	31,035
Transported FTE as a % of Total FTE	62.36%	59.18%

PROFILES OF FLORIDA SCHOOL DISTRICTS

GLADES #22

Group 5

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	5,788	4,593	1,195	2,960	2,828
0-17	34.66%	32.40%	43.35%	33.61%	35.75%
18+	65.34%	67.60%	56.65%	66.39%	64.25%
65+	11.70%	13.32%	5.44%	12.87%	10.47%

1970 CENSUS DATA

% Urban	--		
% Rural	100.0%	No School	7.63%
% White Collar	26.2%	1 - 4 Yrs.	8.15%
Median Income	$6,165	5 - 8 Yrs.	28.13%
Median Age	27.1	9 - 12 Yrs.	47.03%
		College 1 - 4 Yrs.	5.99%
		College 4 or more Yrs.	3.07%

Number of Years School Completed (% population 25 years and older)

Median Yrs. Schooling: Male 9.1 Female 10.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	43	187	41	173
Vocational	77	180	71	153
Adult	25	32	15	18
Basic K-12	1,022	1,120	1,007	1,102
Total	1,167	1,519	1,134	1,446

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	696	62.48%	661	61.72%
Black, Non-Hispanic	248	22.26%	249	23.25%
Hispanic	69	6.19%	67	6.26%
Asian/Pacific Islander	1	.09%	3	.28%
Am. Indian/Alaskan Native	100	8.98%	91	8.50%
Total	1,114	--	1,071	--

GRADUATES

	1977-78	1978-79
Number of Graduates	54	42
% Entering College	16.67%	21.43%
% Entering Technical School	0	0

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	70	55	42
5	36	63	51
8	52	52	70
11	48	69	20

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	66
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	3

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	--
Number Students 1-12	69	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	69	--	4	--	8	--	56	--	137	--
White, Non-Hispanic	57	82.61%	4	100.00%	7	87.50%	34	60.71%	102	74.45%
Black, Non-Hispanic	11	15.94%	0	--	1	12.50%	16	28.57%	28	20.44%
Hispanic	1	1.45%	0	--	0	--	5	8.93%	6	4.38%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	1	1.79%	1	.73%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	43.97%	50.36%
Total Instructional as a % of Total Full-time Staff	46.81%	53.28%
Admin. Personnel as a % of Total Full-time Staff	5.67%	5.84%
Ratio of Instructional Personnel to Administrators	8.25:1	9.13:1
Ratio of Professional Staff to Support Staff	1.10:1	1.45:1
Ratio of Classroom Teachers to Teacher Aides	2.95:1	3.63:1
Total Teacher Aides	21	19
Percent Professional Personnel Resigning	24.32%	28.40%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.14	19.38
4 - 9	20.99	17.10
10 - 12	16.58	17.40

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,000	-	13,800
Rank II	9,700	-	14,500
Rank IA	9,700	-	14,500
Rank I	9,700	-	14,500

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GLADES

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	7.5000
Operating Tax Yield	$954,166	$1,029,833
Assessed Value of Property	125,548,110	144,537,957
Percent Increase (10 yrs.)	128.3%	151.5%
Assessed Valuation per FTE	107,582	127,458
Total Federal Revenue Receipts	394,626	396,044
% of Total Revenue Receipts	16.9%	16.0%
Federal Revenue per FTE	330	349
Total State Revenue Receipts	894,618	877,558
% of Total Revenue Receipts	38.3%	35.3%
State Revenue per FTE	766	774
Total Local Revenue Receipts	1,046,657	1,208,922
% of Total Revenue Receipts	44.8%	48.7%
Local Revenue per FTE	897	1,066
Total All Revenue Receipts	2,335,901	2,482,524
Total Revenue per FTE	2,001	2,189
Total Revenues, Receipts, Transfers, Balances	2,687,095	2,534,134
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	$1,740
Community School Program	--	--
Compensatory Education	59,000	27,542
Comprehensive Health Education	5,005	4,441
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	13,097	12,636
Law Education	--	--
School Lunch Program	4,011	3,825
School Volunteer Program	--	--
Student Development Services	11,025	11,694
Student Transportation	59,757	66,997
Visually Handicapped Resources	--	--
Required Local Effort	763,333	870,791
Local Effort per FTE	654	775
Total Bonded Indebtedness	960,000	925,000
Net State FEFP Allocation	519,910	429,353
State Allocation per FTE	445	379

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$2,204,694	$2,239,131
Current Expense per FTE	1,888	1,975
Total Capital Outlay	12,500	68,641
Total Debt Service	89,049	87,199
Total Expenditures, All Funds	2,306,243	2,394,971
Total FEFP Expenditures	1,607,691	1,703,858
Expenditures by FEFP Program		
Basic (K-12), Total	$1,305,801	$1,396,997
Expenditures per FTE	1,278	1,388
Basic K - 3	435,391	426,410
Basic 4 - 9	617,112	730,150
Basic 10 - 12	253,378	240,437
Educational Alternatives	--	--
Exceptional Students, Total	$127,156	$135,710
Expenditures per FTE	2,945	3,270
Educable Mentally Retarded	46,503	45,444
Trainable Mentally Retarded	22,091	17,520
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	18,662	17,335
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability, PT	31,420	48,827
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	7,475	--
Profoundly Handicapped	--	6,576
Vocational Programs, Total	$138,700	$136,433
Expenditures per FTE	1,799	1,926
Vocational Education I	--	--
Vocational Education II	69,697	62,345
Vocational Education III	54,293	62,523
Vocational Education IV	14,144	11,565
Vocational Education V	--	--
Vocational Education VI	566	--
Adult General Education, Total	$35,954	$34,710
Expenditures per FTE	1,421	2,329
Adult Basic & High School	35,954	34,710
Community Service	--	--
Inservice Education/Training	14,018	4,226

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$196.24	$195.64
Transportation Cost, State Funds	59,757	67,171
Transportation Cost, District Funds	54,391	37,321
Transported FTE as a % of Total FTE	49.6%	46.6%

PROFILES OF FLORIDA SCHOOL DISTRICTS

GULF #23

Group 4

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	11,001	8,699	2,302	5,438	5,563
0-17	32.42%	29.61%	42.70%	35.18%	29.72%
18+	67.58%	70.39%	57.30%	64.82%	70.23%
65+	10.94%	11.13%	10.24%	10.43%	11.43%

1970 CENSUS DATA

Number of Years School Completed (Population 25 years and older)

Urban	53.6%		
Rural	46.4%	No School	3.1%
White Collar	36.0%	1 - 4 Yrs.	3.4%
Median Income	$3,322	5 - 8 Yrs.	25.0%
Median Age	28.7	Median Yrs. Schooling:	Male 10.4 Female 11.2

9 - 12 Yrs.	50.8%		
College 1 - 4 Yrs.	6.4%		
College 4 or more Yrs.	3.6%		

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	100	314	94	295
Vocational	301	436	315	591
Adult	129	165	81	97
Basic K-12	2,254	2,463	2,211	2,419
Total	2,784	3,378	2,700	3,296

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,935	78.63%	1,871	77.50%
Black, Non-Hispanic	607	23.35%	536	22.23%
Hispanic	--	--	1	.04%
Asian/Pacific Islander	3	.12%	3	.12%
Am. Indian/Alaskan Native	--	--	--	--
Total	2,545	--	2,411	--

GRADUATES

	1977-78	1978-79
Number of Graduates	166	185
% Entering College	28.31%	31.52%
% Entering Technical School	7.23%	1.21%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 26-42nd of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	95	82	79
5	88	84	85
8	73	71	78
11	56	75	89

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	76
Communications Skills	88

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	6

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	1	2
Number Students K-12	65	61

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administration		Support		Total Full-Time Staff	
Total	133	--	9	--	17	--	130	--	289	--
White, Non-Hispanic	108	81.20%	7	77.78%	16	94.12%	106	81.54%	237	82.01%
Black, Non-Hispanic	25	18.80%	2	22.22%	1	5.88%	24	18.46%	52	17.99%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	44.52%	46.02%
Total Instructional as a % of Total Full-time Staff	47.60%	49.13%
Admin. Personnel as a % of Total Full-time Staff	5.70%	5.88%
Ratio of Instructional Personnel to Administrators	8.53:1	8.35:1
Ratio of Professional Staff to Support Staff	1.15:1	1.22:1
Ratio of Classroom Teachers to Teacher Aides	3.17:1	3.59:1
Total Teacher Aides	41	37
Percent Professional Personnel Resigning	5.77%	2.32%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.03	19.13
4 - 9	23.24	20.94
10 - 12	21.28	19.31

SALARY RANGE 1978-79

(No Certification Status)

Rank III	8,757 - 32,535
Rank II	10,120 - 33,901
Rank IA	10,767 - 34,540
Rank I	11,681 - 35,454

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GULF

REVENUE	1977-78	1978-79
Operating Tax Millage	7.0000	7.0000
Operating Tax Yield	$ 360,093	$ 386,535
Assessed Value of Property	111,591,131	113,304,220
Percent Increase (10 yrs.)	107.2%	170.0%
Assessed Valuation per FTE	40,083	42,108
Total Federal Revenue Receipts	740,784	692,772
% of Total Revenue Receipts	16.0%	16.5%
Federal Revenue per FTE	266	257
Total State Revenue Receipts	2,729,209	2,347,950
% of Total Revenue Receipts	58.9%	60.3%
State Revenue per FTE	981	1,008
Total Local Revenue Receipts	1,156,235	1,134,174
% of Total Revenue Receipts	25.0%	24.8%
Local Revenue per FTE	415	442
Total All Revenue Receipts	4,625,629	4,224,595
Total Revenue per FTE	1,662	1,757
Total Revenues, Receipts, Transfers, Balances	4,999,225	5,408,673
Categorical/Special Allocations		
Adult Comunity Instr. Ser.	--	--
Community School Program	$ 12,000	$ 12,000
Compensatory Education	13,500	13,500
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	5,000
Environmental Education	5,000	5,000
Instructional Materials	25,361	30,306
Law Education	--	--
School Lunch Program	9,390	9,390
School Volunteer Program	1,500	--
Student Development Services	27,033	28,500
Student Transportation	31,267	32,532
Visually Handicapped Resources	--	--
Required Local Effort	606,525	785,403
Local Effort per FTE	247	281
Total Bonded Indebtedness	5,134,971	5,630,334
Net State FEFP Allocation	2,175,647	2,312,490
State Allocation per FTE	752	720

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$4,165,334	$4,326,384
Current Expense per FTE	1,497	1,603
Total Capital Outlay	135,979	202,603
Total Debt Service	353,138	372,111
Total Expenditures,All Funds	4,870,951	4,901,979
Total FEFP Expenditures	3,008,753	3,245,990
Expenditures by FEFP Program		
Basic (K-12), Total	$2,270,235	$2,525,946
Expenditures per FTE	1,002	1,142
Basic K - 3	499,114	559,695
Basic 4 - 9	1,142,917	1,268,438
Basic 10 - 12	509,082	563,719
Educational Alternatives	--	--
Exceptional Students, Total	$ 216,750	$ 210,412
Expenditures per FTE	2,171	2,249
Educable Mentally Retarded	123,799	136,212
Trainable Mentally Retarded	17,435	23,144
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	16,933	--
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	81
Emotionally Disturbed	10,351	12,332
Specific Learning Disability, PT	35,341	32,831
Specific Learning Disability	--	--
Gifted PT	5,833	4,343
Hospital & Homebound PT	6,836	1,260
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 425,410	$ 426,271
Expenditures per FTE	1,502	1,538
Vocational Education I	6,233	--
Vocational Education II	225,359	233,972
Vocational Education III	142,310	108,310
Vocational Education IV	36,241	38,306
Vocational Education V	3,465	12,402
Vocational Education VI	29,811	27,329
Adult General Education, Total	$ 126,427	$ 85,211
Expenditures per FTE	903	1,067
Adult Basic & High School	126,427	85,211
Community Service	--	--
Inservice Education/Training	16,626	16,913

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$ 111.03	$ 100.71
Transportation Cost, State Funds	71,215	92,765
Transportation Cost, District Funds	75,155	55,534
Transported FTE as a % of Total FTE	63.96%	59.05%

PROFILES OF FLORIDA SCHOOL DISTRICTS

HAMILTON #24

Group 5

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	8,685	5,486	3,199	4,093	4,592
0-17	35.1%	30.1%	43.8%	37.8%	32.7%
18+	64.0%	69.0%	56.1%	62.1%	67.2%
65+	13.3%	15.2%	10.2%	11.9%	14.6%

1970 CENSUS DATA

% Urban	--		
% Rural	100.0%		
% White Collar	29.5%		
Median Income	5,733		
Median Age	26.0		

Number of Years School Completed (= population 25 years and older)

No School	6.42%	9 - 12 Yrs.	38.57%
1 - 4 Yrs.	13.73%	College 1 - 4 Yrs.	4.12%
5 - 8 Yrs.	31.67%	College 4 or more Yrs.	5.50%
Median Yrs. Schooling:	Male 8.6	Female	9.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	86	344	97	378
Vocational	377	722	255	488
Adult	27	95	29	36
Basic K-12	1,916	2,108	1,930	2,128
Total	2,406	3,209	2,311	3,030

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,196	52.0%	1,219	53.3%
Black, Non-Hispanic	1,100	47.8%	1,062	46.5%
Hispanic	--	--	--	--
Asian/Pacific Islander	2	.09%	2	.09%
Am. Indian/Alaskan Native	--	--	--	--
Total	2,298	--	2,283	--

GRADUATES

	1977-78	1978-79
Number of Graduates	128	105
% Entering College	23.44%	23.81%
% Entering Technical School	0	0

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	68	70	67
5	56	77	69
8	65	74	84
11	53	79	49

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	62
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	7

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	122	--	10	--	14	--	124	--	270	--
White, Non-Hispanic	84	68.85%	7	70.00%	13	92.86%	86	69.35%	190	70.37%
Black, Non-Hispanic	38	31.15%	3	30.00%	1	7.14%	38	30.65%	80	29.63%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	44.15%	45.19%
Total Instructional as a % of Total Full-time Staff	48.68%	48.89%
Admin. Personnel as a % of Total Full-time Staff	4.53%	5.19%
Ratio of Instructional Personnel to Administrators	10.75:1	9.43:1
Ratio of Professional Staff to Support Staff	1.14:1	1.18:1
Ratio of Classroom Teachers to Teacher Aides	2.95:1	2.60:1
Total Teacher Aides	41	47
Percent Professional Personnel Resigning	12.06%	18.49%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	22.66	22.21
4 - 9	21.19	19.90
10 - 12	18.49	18.08

SALARY RANGE 1978-79

(By Certification Status)

Rank III	8,700 - 12,700
Rank II	9,700 - 13,700
Rank IA	9,700 - 13,700
Rank I	9,700 - 13,700

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HAMILTON

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$783,984	$1,038,522
Assessed Value of Property	103,155,748	136,647,635
Percent Increase (10 yrs.)	180.2%	272.4%
Assessed Valuation per FTE	42,874	59,129
Total Federal Revenue Receipts	602,100	680,154
% of Total Revenue Receipts	14.6%	15.1%
Federal Revenue per FTE	250	294
Total State Revenue Receipts	2,502,471	2,483,186
% of Total Revenue Receipts	60.5%	55.2%
State Revenue per FTE	1,040	1,072
Total Local Revenue Receipts	1,028,698	1,336,727
% of Total Revenue Receipts	24.9%	29.7%
Local Revenue per FTE	427	577
Total All Revenue Receipts	4,133,269	4,500,066
Total Revenue per FTE	1,718	1,943
Total Revenues, Receipts, Transfers, Balances	4,238,101	4,573,798
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	--
Compensatory Education	$23,000	$59,102
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	22,349	20,417
Law Education	--	--
School Lunch Program	8,813	8,421
School Volunteer Program	--	--
Student Development Services	24,531	25,059
Student Transportation	103,979	117,556
Visually Handicapped Resources	--	--
Required Local Effort	634,557	832,361
Local Effort per FTE	264	360
Total Bonded Indebtedness	2,060,000	1,950,000
Net State FEFP Allocation	1,991,776	1,812,822
State Allocation per FTE	828	784

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$3,607,774	$3,877,620
Current Expense per FTE	1,499	1,674
Total Capital Outlay	266,288	9,105
Total Debt Service	222,688	227,421
Total Expenditures, All Funds	4,096,747	4,114,146
Total FEFP Expenditures	2,619,936	2,767,171
Expenditures by FEFP Program		
Basic (K-12), Total	$1,818,856	$1,991,810
Expenditures per FTE	949	1,032
Basic K - 3	643,710	673,272
Basic 4 - 9	909,310	967,180
Basic 10 - 12	265,836	351,358
Educational Alternatives	--	--
Exceptional Students, Total	$245,731	$284,240
Expenditures per FTE	2,866	2,939
Educable Mentally Retarded	60,915	60,976
Trainable Mentally Retarded	66,505	79,392
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	37,617	39,407
Deaf	--	--
Visually Handicapped PT	51,512	--
Visually Handicapped	--	--
Emotionally Disturbed PT	6,002	5,684
Emotionally Disturbed	--	--
Specific Learning Disability, PT	44,178	67,507
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	1,794	3,515
Profoundly Handicapped	27,210	27,687
Vocational Programs, Total	$516,368	$419,222
Expenditures per FTE	1,369	1,643
Vocational Education I	23,167	25,518
Vocational Education II	205,333	178,516
Vocational Education III	118,959	104,076
Vocational Education IV	103,702	57,369
Vocational Education V	7,112	10,307
Vocational Education VI	50,095	43,434
Adult General Education, Total	$30,961	$71,891
Expenditures per FTE	1,430	2,120
Adult Basic & High School	30,961	56,135
Community Service	--	15,756
Inservice Education/Training	12,707	5,066

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$163.88	$211.89
Transportation Cost, State Funds	103,979	117,861
Transportation Cost, District Funds	122,178	153,290
Transported FTE as a % of Total FTE	50.00%	45.04%

PROFILES OF FLORIDA SCHOOL DISTRICTS

HARDEE #25
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	17,827	16,133	1,694	9,062	8,765
0-17	37.57%	37.63%	36.54%	38.78%	36.33%
18+	62.43%	62.32%	63.46%	61.22%	63.67%
65+	10.99%	11.34%	7.73%	9.87%	12.16%

1970 CENSUS DATA

		Number of Years School Completed (Population 25 years and older)			
Urban	20.0%				
Rural	80.0%	No School	3.12%	9 - 12 Yrs.	44.68%
White Collar	28.1%	1 - 4 Yrs.	3.63%	College 1 - 4 Yrs.	6.53%
Median Income	5,792	5 - 8 Yrs.	31.23%	College 4 or more Yrs.	4.55%
Median Age	26.6	Median Yrs. Schooling:	Male 9.4	Female	10.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	155	479	158	513
Vocational	273	538	360	652
Adult	--	--	32	39
Basic K-12	4,085	4,490	3,965	4,362
Total	4,513	5,507	4,515	5,566

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	2,868	73.16%	2,853	71.47%
Black, Non-Hispanic	399	10.18%	389	9.74%
Hispanic	635	16.20%	735	18.41%
Asian/Pacific Islander	11	.33%	14	.35%
Am. Indian/Alaskan Native	5	.13%	3	.08%
Total	3,920	--	3,992	--

GRADUATES

	1977-78	1978-79
Number of Graduates	155	158
% Entering College	20.65%	32.91%
% Entering Technical School	6.45%	6.41%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	75	68
5	57	78	63
8	58	69	74
11	65	68	73

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	75
Communications Skills	70

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	6

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools, 1-12	1	1
Number Students, 1-12	25	25

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	231	--	16	--	20	--	247	--	514	--
White, Non-Hispanic	220	95.24%	16	100.00%	19	95.00%	202	81.78%	457	88.91%
Black, Non-Hispanic	10	4.33%	0	--	1	5.00%	18	7.29%	29	5.64%
Hispanic	1	.43%	0	--	0	--	27	10.93%	28	5.45%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.32%	44.94%
Total Instructional as a % of Total Full-time Staff	49.05%	48.05%
Admin. Personnel as a % of Total Full-time Staff	3.58%	3.89%
Ratio of Instructional Personnel to Administrators	13.71:1	12.35:1
Ratio of Professional Staff to Support Staff	1.31:1	1.08:1
Ratio of Classroom Teachers to Teacher Aides	2.04:1	2.75:1
Total Teacher Aides	76	84
Percent Professional Personnel Resigning	14.00%	10.93%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.27	21.86
4 - 9	21.23	19.69
10 - 12	20.28	20.34

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,030	-	13,431
Rank II	10,030	-	14,431
Rank IA	10,030	-	14,431
Rank I	10,030	-	14,431

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HARDEE

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$1,955,312	$2,745,324
Assessed Value of Property	321,597,322	451,533,528
Percent Increase (10 yrs.)	231.5%	364.2%
Assessed Valuation per FTE	71,260	100,007
Total Federal Revenue Receipts	1,039,383	1,493,315
% of Total Revenue Receipts	15.3	17.7
Federal Revenue per FTE	230	$330
Total State Revenue Receipts	3,472,632	3,126,582
% of Total Revenue Receipts	51.2	37.0
State Revenue per FTE	770	693
Total Local Revenue Receipts	2,267,764	3,834,469
% of Total Revenue Receipts	33.4	45.4
Local Revenue per FTE	503	847
Total All Revenue Receipts	6,779,779	8,454,371
Total Revenue per FTE	1,502	1,867
Total Revenues, Receipts, Transfers, Balances	6,953,206	11,100,712

Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	$6,000
Compensatory Education	$38,000	75,296
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	43,055	56,750
Law Education	--	--
School Lunch Program	11,069	22,505
School Volunteer Program	--	--
Student Development Services	45,539	46,777
Student Transportation	172,432	192,337
Visually Handicapped Resources	--	--
Required Local Effort	1,695,746	2,745,324
Local Effort per FTE	$374	$608
Total Bonded Indebtedness	1,264,000	3,562,000
Net State FEFP Allocation	2,649,702	2,110,784
State Allocation per FTE	587	468

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$128.73	$143.70
Transportation Cost, State Funds	172,432	192,337
Transportation Cost, District Funds	221,589	226,121
Transported FTE as a % of Total FTE	54.29	57.12

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$6,053,264	$7,780,841
Current Expense per FTE	1,341	1,610
Total Capital Outlay	124,146	50,613
Total Debt Service	172,564	288,132
Total Expenditures, All Funds	6,349,378	7,819,586
Total FEFP Expenditures	4,354,847	5,123,212

Expenditures by FEFP Program		
Basic (K-12), Total	$3,665,303	$4,131,805
Expenditures per FTE	896	1,042
Basic K - 3	1,355,078	1,527,596
Basic 4 - 9	1,800,596	2,082,762
Basic 10 - 12	504,672	520,647
Educational Alternatives	--	--
Exceptional Students, Total	$344,509	$400,707
Expenditures per FTE	2,226	2,530
Educable Mentally Retarded	150,729	157,694
Trainable Mentally Retarded	19,447	20,577
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	1,533	26,377
Deaf	--	--
Visually Handicapped PT	9,706	13,473
Visually Handicapped	--	--
Emotionally Disturbed PT	11,647	13,423
Emotionally Disturbed	--	--
Specific Learning Disability, PT	75,925	81,026
Specific Learning Disability	49,542	59,033
Gifted PT	--	--
Hospital & Homebound PT	15,172	17,071
Profoundly Handicapped	10,809	19,428
Vocational Programs, Total	$342,035	$522,071
Expenditures per FTE	1,252	1,450
Vocational Education I	--	--
Vocational Education II	90,556	90,711
Vocational Education III	85,076	190,773
Vocational Education IV	138,750	187,999
Vocational Education V	8,705	36,367
Vocational Education VI	18,948	16,421
Adult General Education, Total	--	201,129
Expenditures per FTE	--	1,347
Adult Basic & High School	--	47,890
Community Service	--	13,239
Inservice Education/Training	$27,771	39,264

PROFILES OF FLORIDA SCHOOL DISTRICTS

HENDRY #26

COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	16,783	13,056	3,727	8,607	8,176
0-17	35.08%	34.44%	40.92%	37.41%	34.26%
18+	64.12%	65.56%	59.08%	62.59%	65.74%
65+	8.42%	0.29%	8.88%	8.01%	8.86%

1970 CENSUS DATA

% Urban	32.9%	Number of Years School Completed (% population 25 years and older)	
% Rural	67.1%	No School 4.37%	9 - 12 Yrs. 48.70%
% White Collar	35.1%	1 - 4 Yrs. 7.94%	College 1 - 4 Yrs. 6.30%
Median Income	$7,042	5 - 8 Yrs. 25.14%	College 4 or more Yrs. 7.55%
Median Age	25.5	Median Yrs. Schooling:	Male 10.1 Female 10.7

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	147	469	137	452
Vocational	329	668	285	541
Adult	65	83	55	66
Basic K-12	4,051	4,459	4,270	4,699
Total	4,592	5,679	4,747	5,758

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	2,797	64.52%	2,835	63.85%
Black, Non-Hispanic	938	21.64%	997	22.45%
Hispanic	556	12.83%	569	12.82%
Asian/Pacific Islander	2	.05%	5	.11%
Am. Indian/Alaskan Native	42	.97%	34	.77%
Total	4,335	--	4,440	--

GRADUATES

	1977-78	1978-79
Number of Graduates	172	180
% Entering College	44.77%	43.89%
% Entering Technical School	4.65%	8.89%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	68	69	61
5	54	70	66
8	67	63	74
11	55	78	36

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	65
Communications Skills	94

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	8

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	1
Number Students 1-12	--	63

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	225	--	16	--	25	--	180	--	446	--
White, Non-Hispanic	201	89.33%	14	87.50%	23	92.00%	135	75.00%	373	83.63%
Black, Non-Hispanic	22	9.78%	2	12.50%	2	8.00%	24	13.33%	50	11.21%
Hispanic	2	.89%	0	--	0	--	21	11.67%	23	5.16%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.00%	50.45%
Total Instructional as a % of Total Full-time Staff	51.29%	54.04%
Admin. Personnel as a % of Total Full-time Staff	5.65%	5.61%
Ratio of Instructional Personnel to Administrators	9.18:1	9.64:1
Ratio of Professional Staff to Support Staff	1.32:1	1.48:1
Ratio of Classroom Teachers to Teacher Aides	4.86:1	4.33:1
Total Teacher Aides	42	52
Percent Professional Personnel Resigning	17.77%	19.55%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.59	21.25
4 - 9	20.06	22.10
10 - 12	32.34	20.23

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,000 - 15,110
Rank II	9,720 - 15,870
Rank IA	10,350 - 16,540
Rank I	10,350 - 16,540

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HENDRY

REVENUE	1977-78	1978-79
Operating Tax Millage	7.9000	7.0000
Operating Tax Yield	$1,794,107	$2,132,042
Assessed Value of Property	239,054,045	287,032,985
Percent Increase (10 yrs.)	181.7%	227.1%
Assessed Valuation per FTE	52,059	60,635
Total Federal Revenue Receipts	1,103,224	1,182,164
% of Total Revenue Receipts	14.3%	14.1%
Federal Revenue per FTE	240	249
Total State Revenue Receipts	3,922,778	4,209,046
% of Total Revenue Receipts	50.8%	50.3%
State Revenue per FTE	854	806
Total Local Revenue Receipts	2,696,943	2,982,010
% of Total Revenue Receipts	34.9%	35.6%
Local Revenue per FTE	587	627
Total All Revenue Receipts	7,722,945	8,374,020
Total Revenue per FTE	1,682	1,762
Total Revenues, Receipts, Transfers, Balances	7,927,501	8,643,335

Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	$ --
Community School Program	18,000	17,500
Compensatory Education	49,000	119,386
Comprehensive Health Education	--	--
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	54,864	61,746
Law Education	--	--
School Lunch Program	16,781	9,972
School Volunteer Program	--	--
Student Development Services	43,599	46,777
Student Transportation	152,172	168,279
Visually Handicapped Resources	--	--
Required Local Effort	1,456,704	1,754,634
Local Effort per FTE	317	370
Total Bonded Indebtedness	8,533,000	8,528,000
Net State FEFP Allocation	3,248,452	3,411,037
State Allocation per FTE	707	719

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$ 160.42	$ 140.24
Transportation Cost, State Funds	152,172	168,716
Transportation Cost, District Funds	200,904	210,594
Transported FTE as a % of Total FTE	41.27%	44.02%

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$6,931,798	$7,665,169
Current Expense per FTE	1,509	1,613
Total Capital Outlay	843,890	180,173
Total Debt Service	736,562	739,425
Total Expenditures, All Funds	8,512,259	8,584,768
Total FEFP Expenditures	4,102,902	5,733,804
Expenditures by FEFP Program		
Basic (K-12), Total	$4,131,932	$4,737,269
Expenditures per FTE	1,020	1,109
Basic K - 3	1,366,528	1,592,870
Basic 4 - 9	2,224,629	2,247,403
Basic 10 - 12	540,775	896,996
Educational Alternatives	--	--
Exceptional Students, Total	$ 379,667	$ 453,398
Expenditures per FTE	2,586	3,316
Educable Mentally Retarded	209,869	207,250
Trainable Mentally Retarded	36,818	27,054
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	44,610	72,746
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability, PT	41,067	80,362
Specific Learning Disability	--	--
Gifted PT	25,927	46,667
Hospital & Homebound PT	21,368	1,240
Profoundly Handicapped	--	17,479
Vocational Programs, Total	$ 506,676	$ 472,067
Expenditures per FTE	1,540	1,656
Vocational Education I	--	--
Vocational Education II	111,280	126,184
Vocational Education III	170,772	159,038
Vocational Education IV	201,690	162,880
Vocational Education V	2,508	3,388
Vocational Education VI	20,416	20,577
Adult General Education, Total	$ 84,627	$ 71,070
Expenditures per FTE	1,299	1,170
Adult Basic & High School	82,994	65,991
Community Service	1,633	5,079
Inservice Education/Training	19,388	22,131

PROFILES OF FLORIDA SCHOOL DISTRICTS

HERNANDO #27
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	35,031	32,457	2,574	17,253	17,778
0-17	23.25%	21.86%	40.87%	25.17%	21.40%
18+	76.75%	78.14%	59.13%	74.83%	78.60%
65+	25.39%	26.81%	7.42%	25.79%	25.00%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	23.9%				
% Rural	76.1%	No School	1.02%	9 - 12 Yrs.	48.44%
% White Collar	39.7%	1 - 4 Yrs.	4.46%	College 1 - 4 Yrs.	8.23%
Median Income	$5,863	5 - 8 Yrs.	30.99%	College 4 or more Yrs.	6.05%
Median Age	38.2	Median Yrs. Schooling:	Male 10.3	Female	11.0

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	197	923	201	950
Vocational	553	1,140	575	1,081
Adult	117	150	145	175
Basic K-12	5,214	5,702	5,501	6,032
Total	6,081	7,915	6,422	8,238

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	4,916	84.74%	5,244	85.08%
Black, Non-Hispanic	793	13.67%	774	12.68%
Hispanic	71	1.24%	75	1.23%
Asian/Pacific Islander	16	.28%	11	.18%
Am. Indian/Alaskan Native	4	.07%	2	.03%
Total	5,801	--	6,106	--

GRADUATES

	1977-78	1978-79
Number of Graduates	321	380
% Entering College	48.60%	43.42%
% Entering Technical School	3.43%	6.84%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	86	78
5	56	89	81
8	73	76	81
11	67	89	36

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	81
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	10

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	3	4
Number Students 1-12	285	348

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	305	--	29	--	36	--	257	--	627	--
White, Non-Hispanic	262	85.90%	26	89.66%	32	88.89%	196	76.26%	516	82.30%
Black, Non-Hispanic	41	13.44%	3	10.34%	4	11.11%	60	23.35%	108	17.22%
Hispanic	2	.66%	0	--	0	--	1	.39%	3	.48%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.3%	48.64%
Total Instructional as a % of Total Full-time Staff	50.83%	53.27%
Admin. Personnel as a % of Total Full-time Staff	5.81%	5.74%
Ratio of Instructional Personnel to Administrators	9.74:1	9.20:1
Ratio of Professional Staff to Support Staff	1.81:1	1.44:1
Ratio of Classroom Teachers to Teacher Aides	6.20:1	5.75:1
Total Teacher Aides	49	53
Percent Professional Personnel Resigning	14.37%	13.51%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	24.31	23.54
4 - 9	24.79	26.34
10 - 12	17.94	18.31

SALARY RANGE 1978-79

(By Certification Status)

Rank III	9,050	-	13,690
Rank II	10,136	-	14,276
Rank 16	10,408	-	15,040
Rank I	10,679	-	15,319

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HERNANDO

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	7.8756
Operating Tax Yield	$2,989,299	$3,480,697
Assessed Value of Property	393,328,838	465,220,635
Percent Increase (10 yrs.)	463.0	441.4
Assessed Valuation per FTE	64,682	72,441
Total Federal Revenue Receipts	329,210	1,047,362
% of Total Revenue Receipts	8.5	8.5
Federal Revenue per FTE	135	161
Total State Revenue Receipts	5,511,270	7,199,675
% of Total Revenue Receipts	56.7	58.7
State Revenue per FTE	876	1,107
Total Local Revenue Receipts	3,373,466	4,023,792
% of Total Revenue Receipts	34.7	32.8
Local Revenue per FTE	549	619
Total All Revenue Receipts	9,713,946	12,270,829
Total Revenue per FTE	1,580	1,887
Total Revenues, Receipts, Transfers, Balances	10,587,123	12,044,549
Categorical/Special Allocations		
Adult Community Instr. Ser.	$ 22,510	$ 9,300
Community School Program	30,000	30,000
Compensatory Education	25,000	75,769
Comprehensive Health Education	11,505	13,650
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	2,350	--
Instructional Materials	63,174	75,927
Law Education	--	--
School Lunch Program	14,740	24,354
School Volunteer Program	1,500	--
Student Development Services	58,415	61,013
Student Transportation	337,006	394,663
Visually Handicapped Resources	--	--
Required Local Effort	2,401,143	2,837,444
Local Effort per FTE	395	442
Total Bonded Indebtedness	2,697,000	3,183,000
Net State FEFP Allocation	3,784,732	4,416,085
State Allocation per FTE	622	688

EXPENDITURES	1977-78	1978-79
Total Current Expenditures	$8,520,372	$9,922,573
Current Expense per FTE	1,306	1,526
Total Capital Outlay	1,332,852	1,247,537
Total Debt Service	368,706	525,434
Total Expenditures, All Funds	10,222,010	11,595,544
Total FEFP Expenditures	6,783,717	7,747,365
Expenditures by FEFP Program		
Basic (K-12), Total	$5,002,061	$5,602,076
Expenditures per FTE	959	1,018
Basic K - 3	1,419,125	1,690,619
Basic 4 - 9	2,311,414	2,481,002
Basic 10 - 12	1,271,522	1,378,438
Educational Alternatives	41,020	52,017
Exceptional Students, Total	$ 644,344	$ 733,974
Expenditures per FTE	3,520	3,646
Educable Mentally Retarded	114,006	137,213
Trainable Mentally Retarded	63,049	66,247
Physically Handicapped	3,427	6,674
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	110,492	122,223
Deaf	1,465	--
Visually Handicapped PT	13,057	17,365
Visually Handicapped	4,747	7,705
Emotionally Disturbed PT	--	5,985
Emotionally Disturbed	33,291	1,877
Specific Learning Disability, PT	222,621	222,003
Specific Learning Disability	--	8,318
Gifted PT	49,098	54,090
Hospital & Homebound PT	2,237	795
Profoundly Handicapped	35,034	35,679
Vocational Programs, Total	$ 847,426	$1,103,417
Expenditures per FTE	1,533	1,920
Vocational Education I	12,748	--
Vocational Education II	221,588	282,663
Vocational Education III	350,269	448,775
Vocational Education IV	224,125	292,018
Vocational Education V	11,501	45,411
Vocational Education VI	27,245	34,560
Adult General Education, Total	$ 239,036	$ 307,895
Expenditures per FTE	1,294	1,362
Adult Basic & High School	173,711	232,767
Community Service	66,125	75,131
Inservice Education/Training	33,250	32,089

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$ 127.47	$ 131.10
Transportation Cost, State Funds	337,006	396,709
Transportation Cost, District Funds	225,053	257,010
Transported FTE as a % of Total FTE	71.98	76.82

PROFILES OF FLORIDA SCHOOL DISTRICTS

HIGHLANDS #28
COMMUNITY DATA

Group 3

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	45,120	37,040	8,080	22,003	23,117
0-17	24,00%	20,26%	41,14%	25,65%	22,43%
18+	76,00%	79,74%	58,86%	74,35%	77,57%
65+	25,19%	28,84%	8,47%	25,03%	25,34%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	47.2%				
% Rural	52.8%	No School	1.69%	9 - 12 Yrs.	46.25%
% White Collar	38.5%	1 - 4 Yrs.	7.21%	College 1 - 4 Yrs.	9.05%
Median Income	$5,863	5 - 8 Yrs.	27.66%	College 4 or more Yrs.	8.14%
Median Age	37.9	Median Yrs. Schooling:		Male 10.4 Female	11.6

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	192	950	203	935
Vocational	671	1,276	633	1,110
Adult	--	--	--	--
Basic K-12	6,516	7,145	6,579	7,226
Total	7,379	9,371	7,415	9,271

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	5,307	73.62%	5,271	72.91%
Black, Non-Hispanic	1,749	24.26%	1,783	24 .%
Hispanic	86	1.19%	107	1.48%
Asian/Pacific Islander	28	.39%	24	.33%
Am. Indian/Alaskan Native	39	.54%	44	.61%
Total	7,209	--	7,229	--

GRADUATES

	1977-78	1978-79
Number of Graduates	484	489
% Entering College	40.08%	41.10%
% Entering Technical School	7.02%	4.50%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	75	77	71
5	62	81	75
8	69	73	81
11	60	81	41

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	69
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	11

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	4	2
Number Students 1-12	101	42

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	388	--	41	--	46	--	379	--	854	--
White, Non-Hispanic	349	89.95%	35	85.37%	39	84.78%	280	73.88%	703	82.32%
Black, Non-Hispanic	35	9.02%	6	14.63%	6	13.04%	96	25.33%	143	16.74%
Hispanic	4	1.03%	0	--	1	2.17%	3	.79%	8	.94%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	44.67%	45.43%
Total Instructional as a % of Total Full-time Staff	49.34%	50.23%
Admin. Personnel as a % of Total Full-time Staff	5.51%	5.39%
Ratio of Instructional Personnel to Administrators	8.96:1	9.33:1
Ratio of Professional Staff to Support Staff	1.24:1	1.25:1
Ratio of Classroom Teachers to Teacher Aides	3.13:1	2.98:1
Total Teacher Aides	119	130
Percent Professional Personnel Resigning	6.05%	5.47%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.57	20.43
4 - 9	20.56	19.79
10 - 12	20.52	19.05

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,350 - 14,150
Rank II	10,150 - 14,950
Rank IA	10,950 - 15,750
Rank I	12,550 - 17,350

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HIGHLANDS

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$4,617,330	$4,959,746
Assessed Value of Property	607,543,380	662,598,184
Percent Increase (10 yrs.)	198.0%	211.8%
Assessed Valuation per FTE	85,334	88,011
Total Federal Revenue Receipts	1,960,482	2,230,407
% of Total Revenue Receipts	10.3%	15.6%
Federal Revenue per FTE	266	301
Total State Revenue Receipts	11,242,851	5,617,536
% of Total Revenue Receipts	59.1%	39.2%
State Revenue per FTE	1,524	758
Total Local Revenue Receipts	5,804,708	6,477,735
% of Total Revenue Receipts	30.5%	45.2%
Local Revenue per FTE	787	874
Total All Revenue Receipts	19,008,042	14,325,711
Total Revenue per FTE	2,576	1,932
Total Revenues, Receipts, Transfers, Balances	22,366,938	16,732,751
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	$ --	$3,417
Compensatory Education	57,900	129,783
Comprehensive Health Education	14,130	14,069
Diagnostic Resource Centers	--	--
Education Improvement	--	6,413
Environmental Education	3,000	3,000
Instructional Materials	69,628	92,706
Law Education	--	2,000
School Lunch Program	19,237	15,053
School Volunteer Program	3,000	--
Student Development Services	73,901	76,040
Student Transportation	206,511	290,591
Visually Handicapped Resources	--	--
Required Local Effort	3,693,084	3,960,050
Local Effort per FTE	501	535
Total Bonded Indebtedness	10,151,000	10,052,599
Net State FEFP Allocation	3,867,056	4,206,311
State Allocation per FTE	524	567

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$11,653,219	$13,057,777
Current Expense per FTE	1,579	1,761
Total Capital Outlay	1,061,543	5,438,140
Total Debt Service	880,237	985,505
Total Expenditures, All Funds	13,594,999	19,477,421
Total FEFP Expenditures	8,859,079	9,930,596
Expenditures by FEFP Program		
Basic (K-12), Total	57,191,252	58,064,409
Expenditures per FTE	1,104	1,224
Basic K - 3	2,148,276	2,446,951
Basic 4 - 9	3,471,414	3,774,934
Basic 10 - 12	1,571,967	1,801,588
Educational Alternatives	--	30,936
Exceptional Students, Total	5735,221	5866,128
Expenditures per FTE	3,836	4,221
Educable Mentally Retarded	180,559	209,547
Trainable Mentally Retarded	61,661	64,172
Physically Handicapped	4,964	8,937
Physical/Occupational Therapy PT	--	12,174
Speech & Hearing Therapy PT	70,252	114,599
Deaf	--	--
Visually Handicapped PT	18,056	20,211
Visually Handicapped	--	459
Emotionally Disturbed PT	52,249	39,475
Emotionally Disturbed	--	6,990
Specific Learning Disability, PT	235,977	266,243
Specific Learning Disability	--	9,520
Gifted PT	44,439	48,653
Hospital & Homebound PT	24,777	24,019
Profoundly Handicapped	30,507	30,941
Vocational Programs, Total	5922,806	$1,022,850
Expenditures per FTE	1,509	1,618
Vocational Education I	110,896	131,279
Vocational Education II	86,148	99,027
Vocational Education III	267,957	295,543
Vocational Education IV	323,909	332,774
Vocational Education V	40,267	60,513
Vocational Education VI	37,354	95,118
Adult General Education, Total	$ --	$ --
Expenditures per FTE	--	--
Adult Basic & High School	--	--
Community Service	--	--
Inservice Education/Training	40,338	40,290

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$106.58	$116.35
Transportation Cost, State Funds	206,511	291,591
Transportation Cost, District Funds	176,508	177,139
Transported FTE as a % of Total FTE	51.94%	60.70%

PROFILES OF FLORIDA SCHOOL DISTRICTS

HILLSBOROUGH #29

Group 1

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	615,044	537,007	78,037	295,898	319,946
0-17	29.46%	27.93%	39.06%	30.90%	28.12%
18+	70.54%	72.07%	60.94%	69.10%	71.88%
65+	11.41%	11.75%	9.10%	10.05%	12.68%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
Urban	81.2%				
Rural	18.8%	No School	1.6%	9 - 12 Yrs.	52.3%
White Collar	48.1%	1 - 4 Yrs.	4.6%	College 1 - 4 Yrs.	10.1%
Median Income	$8,162	5 - 8 Yrs.	22.6%	College 4 or more Yrs.	8.6%
Median Age	28.5	Median Yrs. Schooling		Male 11.9	Female 11.9

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	3,558	14,067	3,518	14,128
Vocational	10,552	22,522	10,204	20,141
Adult	3,427	4,386	3,554	4,300
Basic K-12	99,602	108,644	99,560	109,225
Total	117,139	149,619	116,836	147,794

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	85,555	76.33%	83,106	74.93%
Black, Non-Hispanic	20,921	18.67%	22,091	19.92%
Hispanic	4,994	4.46%	5,[illegible]	4.57%
Asian/Pacific Islander	511	.46%	551	.50%
Am. Indian/Alaskan Native	102	.09%	91	.08%
Total	112,083	--	110,905	--

GRADUATES

	1977-78	1978-79
Number of Graduates	6,804	5,433
% Entering College	29.00%	34.49%
% Entering Technical School	4.20%	3.79%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	77	74	73
5	49	80	72
8	59	68	76
11	63	85	41

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	138

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	66	66
Number Students K-12	13,036	14,554

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,603	--	499	--	450	--	5,138	--	11,690	--
White, Non-Hispanic	4,252	75.89%	380	76.15%	356	79.11%	3,492	67.96%	8,480	72.54%
Black, Non-Hispanic	968	17.28%	89	17.84%	68	15.44%	933	18.16%	2,058	17.60%
Hispanic	370	6.60%	30	6.01%	25	5.56%	699	13.60%	1,124	9.62%
Asian/Pacific Islander	9	.16%	0	--	0	--	13	.25%	22	.19%
Am. Indian/Alaskan Native	4	.07%	0	--	1	.22%	1	.02%	6	.05%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	50.41%	47.93%
Total Instructional as a % of Total Full-time Staff	55.00%	52.20%
Admin. Personnel as a % of Total Full-time Staff	4.00%	3.85%
Ratio of Instructional Personnel to Administrators	13.50:1	13.56:1
Ratio of Professional Staff to Support Staff	1.48:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	5.55:1	3.66:1
Total Teacher Aides	979	1,530
Percent Professional Personnel Resigning	2.67%	4.52%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.82	21.31
4 - 9	22.18	22.78
10 - 12	23.31	23.91

SALARY RANGE 1978-79

(By Certification Status)

Rank III	9,270 - 14,935
Rank II	10,122 - 15,836
Rank IA	10,621 - 16,205
Rank I	11,072 - 16,736

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HILLSBOROUGH

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$43,030,555	$45,651,026
Assessed Value of Property	5,767,170,200	6,006,019,160
Percent Increase (10 yrs.)	250.3%	257.5%
Assessed Valuation per FTE	49,234	51,412
Total Federal Revenue Receipts	24,576,692	20,747,824
% of Total Revenue Receipts	13.1%	14.1%
Federal Revenue per FTE	210	246
Total State Revenue Receipts	104,355,762	115,253,593
% of Total Revenue Receipts	55.7%	56.6%
State Revenue per FTE	1090	965
Total Local Revenue Receipts	58,444,904	59,526,596
% of Total Revenue Receipts	31.2%	29.2%
Local Revenue per FTE	499	506
Total All Revenue Receipts	187,377,359	203,367,965
Total Revenue per FTE	1,599	1,739
Total Revenues, Receipts, Transfers, Balances	188,927,863	223,623,812
Categorical/Special Allocations		
Adult Community Instr. Ser.	$126,029	$179,802
Community School Program	84,000	84,000
Compensatory Education	631,700	2,058,529
Comprehensive Health Education	71,496	76,076
Diagnostic Resource Centers	39,420	42,226
Education Improvement	---	25,760
Environmental Education	5,539	12,161
Instructional Materials	1,058,087	1,339,724
Law Education	---	12,200
School Lunch Program	308,516	390,031
School Volunteer Program	12,000	---
Student Development Services	1,137,352	1,192,620
Student Transportation	3,594,463	3,997,310
Visually Handicapped Resources	145,445	152,035
Required Local Effort	35,236,105	36,730,963
Local Effort per FTE	301	314
Total Bonded Indebtedness	63,355,000	77,377,000
Net State FEFP Allocation	84,335,291	93,450,660
State Allocation per FTE	724	802

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$176,447,755	$191,904,089
Current Expense per FTE	1,505	1,636
Total Capital Outlay	11,054,036	19,840,089
Total Debt Service	6,801,072	7,315,438
Total Expenditures,All Funds	194,304,462	218,660,416
Total FEFP Expenditures	130,967,363	147,413,718
Expenditures by FEFP Program		
Basic (K-12), Total	$105,293,554	$131,662,214
Expenditures per FTE	1,057	1,124
Basic K - 3	34,667,452	35,660,356
Basic 4 - 9	49,702,965	52,043,329
Basic 10 - 12	20,922,737	22,259,652
Educational Alternatives	236,795	1,703,877
Exceptional Students, Total	$11,225,744	$13,347,988
Expenditures per FTE	3,755	3,805
Educable Mentally Retarded	2,695,200	3,214,118
Trainable Mentally Retarded	1,140,957	1,402,375
Physically Handicapped	564,353	657,139
Physical/Occupational Therapy PT	112,723	124,844
Speech & Hearing Therapy PT	1,133,721	1,237,840
Deaf	361,661	408,829
Visually Handicapped PT	130,050	186,123
Visually Handicapped	---	---
Emotionally Disturbed PT	1,239,311	1,470,754
Emotionally Disturbed	314,293	339,806
Specific Learning Disability, PT	2,124,402	2,711,924
Specific Learning Disability	49,660	62,134
Gifted PT	392,791	444,437
Hospital & Homebound PT	135,232	214,293
Profoundly Handicapped	361,263	477,462
Vocational Programs, Total	$16,740,204	$17,162,886
Expenditures per FTE	1,596	1,636
Vocational Education I	1,367,416	1,371,798
Vocational Education II	3,199,771	3,530,832
Vocational Education III	5,370,130	6,301,564
Vocational Education IV	3,133,490	3,170,890
Vocational Education V	739,953	551,280
Vocational Education VI	901,153	1,046,722
Adult General Education, Total	$3,712,130	$4,301,420
Expenditures per FTE	1,061	1,096
Adult Basic & High School	3,573,130	3,910,093
Community Service	139,000	113,371
Inservice Education/Training	115,161	281,454

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$ 112.35	$120.05
Transportation Cost, State Funds	3,994,447	4,027,755
Transportation Cost, District Funds	2,415,070	3,951,323
Transported FTE as a % of Total FTE	40.7%	50.0%

PROFILES OF FLORIDA SCHOOL DISTRICTS

HOLMES # 30
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	13,978	13,647	331	6,670	7,308
0-17	26.5%	26.4%	31.1%	29.0%	24.1%
18+	73.4%	73.6%	68.8%	70.9%	75.8%
65+	17.3%	17.2%	22.0%	16.7%	17.9%

1970 CENSUS DATA

% Urban	--		
% Rural	100.0%		
% White Collar	31.1%		
Median Income	$4,754		
Median Age	33.0		

Number of Years School Completed
(= population 25 years and older)

No School	3.3%	9 - 12 Yrs.	41.9%
1 - 4 Yrs.	13.6%	College 1 - 4 Yrs.	3.4%
5 - 8 Yrs.	34.2%	College 4 or more Yrs.	3.3%
Median Yrs. Schooling:	Male 8.8	Female	9.0

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	117	423	113	378
Vocational	271	562	262	517
Adult	3	4	3	3
Basic K-12	3,138	3,434	3,092	3,374
Total	3,529	4,423	3,470	4,272

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	3,464	97.55%	3,351	97.78%
Black, Non-Hispanic	84	2.37%	70	2.04%
Hispanic	2	.06%	1	.03%
Asian/Pacific Islander	1	.03%	4	.12%
Am. Indian/Alaskan Native	--	--	1	.03%
Total	3,551	--	3,427	--

GRADUATES

	1977-78	1978-79
Number of Graduates	188	190
% Entering College	45.21%	34.21%
% Entering Technical School	5.32%	3.03%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	86	82
5	58	80	62
8	62	69	71
11	71	68	39

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	88
Communications Skills	100

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	7

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	180	--	7	--	14	--	159	--	360	--
White, Non-Hispanic	178	98.89%	7	100.00%	14	100.00%	157	98.74%	356	98.89%
Black, Non-Hispanic	2	1.11%	0	--	0	--	2	1.26%	4	1.11%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	50.00%	50.00%
Total Instructional as a % of Total Full-time Staff	52.92%	51.94%
Admin. Personnel as a % of Total Full-time Staff	4.09%	3.89%
Ratio of Instructional Personnel to Administrators	12.93:1	13.36:1
Ratio of Professional Staff to Support Staff	1.31:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	5.27:1	4.62:1
Total Teacher Aides	33	39
Percent Professional Personnel Resigning	6.70%	5.92%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.77	19.50
4 - 9	20.20	20.40
10 - 12	21.20	17.22

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,900 - 13,400
Rank II	9,300 - 14,400
Rank IA	10,400 - 14,900
Rank I	10,900 - 15,400

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HOLMES

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	1515,820	1539,552
Assessed Value of Property	84,830,861	80,742,163
Percent Increase (10 yrs.)	227.5%	238.2%
Assessed Valuation per FTE	24,040	25,574
Total Federal Revenue Receipts	550,265	643,305
% of Total Revenue Receipts	11.4%	8.2%
Federal Revenue per FTE	156	185
Total State Revenue Receipts	3,541,014	6,501,221
% of Total Revenue Receipts	73.2%	82.4%
State Revenue per FTE	1,002	1,873
Total Local Revenue Receipts	744,575	748,581
% of Total Revenue Receipts	15.4%	9.5%
Local Revenue per FTE	211	216
Total All Revenue Receipts	4,836,258	7,093,606
Total Revenue per FTE	1,369	2,274
Total Revenues, Receipts, Transfers, Balances	4,991,686	9,331,243
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	16,000	16,000
Compensatory Education	23,000	59,339
Comprehensive Health Education	5,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	38,527	42,168
Law Education	--	--
School Lunch Program	11,242	10,559
School Volunteer Program	1,500	--
Student Development Services	35,246	36,759
Student Transportation	203,145	225,689
Visually Handicapped Resources	--	--
Required Local Effort	523,452	591,524
Local Effort per FTE	148	157
Total Bonded Indebtedness	1,295,000	2,300,000
Net State FEFP Allocation	2,603,146	3,110,053
State Allocation per FTE	738	799

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$4,347,572	$4,957,127
Current Expense per FTE	1,230	1,428
Total Capital Outlay	101,209	325,155
Total Debt Service	137,462	135,604
Total Expenditures, All Funds	4,586,243	5,467,885
Total FEFP Expenditures	3,334,812	3,601,746
Expenditures by FEFP Program		
Basic (K-12), Total	$2,801,222	$3,046,391
Expenditures per FTE	993	985
Basic K - 3	455,000	529,417
Basic 4 - 9	1,355,930	1,472,106
Basic 10 - 12	990,226	644,868
Educational Alternatives	--	--
Exceptional Students, Total	$208,344	$250,364
Expenditures per FTE	1,701	2,216
Educable Mentally Retarded	64,050	109,386
Trainable Mentally Retarded	41,320	40,404
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	17,456	15,364
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability, PT	44,988	61,219
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	11	15,529
Vocational Programs, Total	$316,259	$380,715
Expenditures per FTE	1,125	1,451
Vocational Education I	27,346	29,334
Vocational Education II	131,334	131,238
Vocational Education III	53,186	102,164
Vocational Education IV	71,050	66,666
Vocational Education V	6,377	12,736
Vocational Education VI	27,470	40,733
Adult General Education, Total	$8,162	$9,273
Expenditures per FTE	1629	1,003
Adult Basic & High School	1,409	1,091
Community Service	4,753	3,182
Inservice Education/Training	9,836	22,774

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$111.06	$140.17
Transportation Cost, State Funds	203,145	226,334
Transportation Cost, District Funds	118,551	201,319
Transported FTE as a % of Total FTE	72.1%	70.4%

PROFILES OF FLORIDA SCHOOL DISTRICTS

INDIAN RIVER #31
COMMUNITY DATA

Group 2

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	52,331	45,209	7,124	25,272	27,061
0-17	26.7%	24.3%	40.2%	28.1%	24.6%
18+	73.2%	75.6%	59.7%	70.8%	75.4%
65+	20.4%	22.4%	7.7%	19.1%	21.5%

1970 CENSUS DATA

		Number of Years School Completed (Population 25 years and older)	
Urban	59.6%		
Rural	40.4%	No School 1.2%	9 - 12 Yrs. 32.1%
White Collar	41.5%	1 - 4 Yrs. 4.3%	College 1 - 3 Yrs. 10.9%
Median Income	$7,219	5 - 8 Yrs. 20.8%	College 4 or more Yrs. 10.6%
Median Age	34.3	Median Yrs. Schooling: Male 12.1	Female 12.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	313	1,192	335	1,357
Vocational	880	1,332	799	1,314
Adult	30	115	98	119
Basic K-12	8,206	9,031	8,178	8,981
Total	9,391	11,611	9,330	11,617

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	6,467	74.5%	6,503	75.1%
Black, Non-Hispanic	2,160	24.8%	2,103	23.9%
Hispanic	59	.6%	68	.7%
Asian/Pacific Islander	11	.1%	11	.1%
Am. Indian/Alaskan Native	—	—	—	—
Total	8,679	—	8,785	—

GRADUATES

	1977-78	1978-79
Number of Graduates	504	567
% Entering College	51.2%	54.5%
% Entering Technical School	6.3%	6.7%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 26-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	75	86	79
5	86	85	86
8	78	80	84
11	88	87	81

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	90
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Basic	15

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	4	4
Number Students K-12	224	222

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administration		Support		Total Full-Time Staff	
Total	448	—	45	—	28	—	426	—	947	—
White, Non-Hispanic	382	85.3%	34	75.6%	21	75.0%	301	70.7%	738	78.0%
Black, Non-Hispanic	63	14.1%	9	20.0%	7	25.0%	99	23.2%	178	18.8%
Hispanic	1	.2%	1	2.2%	0	0%	5	1.2%	6	.6%
Asian/Pacific Islander	0	—	0	—	0	—	1	.2%	1	.1%
Am. Indian/Alaskan Native	0	—	0	—	0	—	0	—	0	—

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.3%	48.5%
Total Instructional as a % of Total Full-time Staff	53.3%	52.3%
Admin. Personnel as a % of Total Full-time Staff	4.5%	4.0%
Ratio of Instructional Personnel to Administrators	31.4:1	32.0:1
Ratio of Professional Staff to Support Staff	1.4:1	1.2:1
Ratio of Classroom Teachers to Teacher Aides	8.5:1	8.3:1
Total Teacher Aides	53	54
Percent Professional Personnel Retaining	77.2%	72.2%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	23.5	23.9
4 - 8	22.0	21.3
9 - 12	21.0	19.5

SALARY RANGE 1978-79

(By Certification Status)

Rank III	$ 9,600 - 14,429
Rank II	10,800 - 15,920
Rank II	11,100 - 16,429
Rank I	11,600 - 16,429

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

INDIAN RIVER

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$6,595,560	$7,339,699
Assessed Value of Property	854,680,090	965,749,850
Percent Increase (10 yrs.)	243.5	284.5
Assessed Valuation per FTE	97,419	103,521
Total Federal Revenue Receipts	1,357,593	1,572,803
% of Total Revenue Receipts	9.0	9.1
Federal Revenue per FTE	155	169
Total State Revenue Receipts	6,008,797	6,605,957
% of Total Revenue Receipts	39.9	38.3
State Revenue per FTE	683	708
Total Local Revenue Receipts	7,699,260	9,068,323
% of Total Revenue Receipts	51.1	52.6
Local Revenue per FTE	874	969
Total All Revenue Receipts	15,065,501	17,243,663
Total Revenue per FTE	1,712	1,844
Total Revenues, Receipts, Transfers, Balances	15,240,583	16,156,190
Categorical/Special Allocations		
Adult Community Instr. Ser.	210,400	519,500
Community School Program	--	--
Compensatory Education	65,000	136,762
Comprehensive Health Education	13,749	15,505
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	4,500	3,500
Instructional Materials	90,062	121,397
Law Education	--	--
School Lunch Program	23,597	22,175
School Volunteer Program	3,000	--
Student Development Services	90,060	96,096
Student Transportation	330,267	364,147
Visually Handicapped Resources	--	--
Required Local Effort	5,199,101	5,873,901
Local Effort per FTE	$556	630
Total Bonded Indebtedness	3,915,000	3,567,000
Net State FEFP Allocation	4,609,543	4,823,143
State Allocation per FTE	493	517

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$13,930,529	$15,976,103
Current Expense per FTE	1,490	1,709
Total Capital Outlay	4,792,092	186,937
Total Debt Service	535,963	542,297
Total Expenditures, All Funds	19,262,429	16,707,336
Total FEFP Expenditures	11,557,067	12,966,034
Expenditures by FEFP Program		
Basic (K-12), Total	9,416,016	10,350,803
Expenditures per FTE	1,136	1,266
Basic K - 3	3,007,328	3,271,794
Basic 4 - 9	4,294,204	4,858,021
Basic 10 - 12	2,114,484	2,130,250
Educational Alternatives	--	90,738
Exceptional Students, Total	5943,126	51,039,435
Expenditures per FTE	3,033	3,270
Educable Mentally Retarded	305,245	316,301
Trainable Mentally Retarded	90,450	106,771
Physically Handicapped	42,272	39,226
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	73,282	92,060
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	3,176
Emotionally Disturbed	70,566	80,098
Specific Learning Disability, PT	153,671	223,297
Specific Learning Disability	137,366	145,700
Gifted PT	25,034	28,459
Hospital & Homebound PT	20,809	25,803
Profoundly Handicapped	36,441	30,520
Vocational Programs, Total	$1,087,551	$1,320,202
Expenditures per FTE	1,640	1,849
Vocational Education I	--	--
Vocational Education II	285,685	270,027
Vocational Education III	392,303	476,668
Vocational Education IV	341,561	467,860
Vocational Education V	6,641	41,758
Vocational Education VI	61,161	71,869
Adult General Education, Total	$111,164	$188,334
Expenditures per FTE	1,237	1,567
Adult Basic & High School	111,164	156,960
Community Service	--	31,374
Inservice Education/Training	55,062	64,200

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$104.02	$120.66
Transportation Cost, State Funds	336,267	363,563
Transportation Cost, District Funds	203,296	294,014
Transported FTE as a % of Total FTE	51.32	51.32

PROFILES OF FLORIDA SCHOOL DISTRICTS

JACKSON #32

Group 4

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	38,413	28,284	10,129	18,910	19,503
0-17	30.7%	27.8%	38.5%	33.3%	28.1%
18+	69.3%	72.1%	61.4%	66.6%	71.8%
65+	13.0%	13.2%	12.2%	11.0%	14.9%

1970 CENSUS DATA

Number of Years School Completed (% population 25 years and older)

% Urban	27.3%				
% Rural	72.7%	No School	5.0%	5 - 12 Yrs.	41.4%
% White Collar	35.8%	1 - 4 Yrs.	13.5%	College 1 - 4 Yrs.	6.2%
Median Income	5,496	5 - 8 Yrs.	27.3%	College 4 or more Yrs.	6.3%
Median Age	27.6	Median Yrs. Schooling:	Male 9.3	Female	10.0

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	330	1,052	339	1,079
Vocational	641	1,466	660	1,391
Adult	231	296	231	279
Basic K-12	7,413	8,151	7,148	7,857
Total	8,615	10,965	8,370	10,606

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	5,570	67.1%	5,559	68.1%
Black, Non-Hispanic	2,717	32.7%	2,579	31.5%
Hispanic	2	.02%	14	.17%
Asian/Pacific Islander	6	.07%	9	.11%
Am. Indian/Alaskan Native	1	.01%	2	.02%
Total	8,296	--	8,158	--

GRADUATES

	1977-78	1978-79
Number of Graduates	484	443
% Entering College	42.36%	51.47%
% Entering Technical School	3.72%	2.26%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	73	78	74
5	65	69	83
8	75	73	78
11	80	68	45

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	85
Communications Skills	98

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	19

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	--
Number Students 1-12	27	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	436	--	29	--	43	--	362	--	870	--
White, Non-Hispanic	334	76.6%	23	79.3%	37	86.0%	286	79.0%	680	78.1%
Black, Non-Hispanic	102	23.3%	6	20.6%	6	13.9%	76	20.9%	190	21.8%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	55.02%	50.11%
Total Instructional as a % of Total Full-time Staff	58.58%	53.45%
Admin. Personnel as a % of Total Full-time Staff	5.34%	4.94%
Ratio of Instructional Personnel to Administrators	10.98:1	10.81:1
Ratio of Professional Staff to Support Staff	1.77:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	4.66:1	4.54:1
Total Teacher Aides	93	96
Percent Professional Personnel Resigning	5.37%	1.77%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.23	18.13
4 - 9	21.54	20.70
10 - 12	21.70	18.66

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,100 - 12,715
Rank II	10,400 - 14,015
Rank IA	11,500 - 15,115
Rank I	12,400 - 16,015

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JACKSON

REVENUE	1977-78	1978-79
Operating Tax Millage	6.5000	6.5000
Operating Tax Yield	$1,218,185	$1,225,421
Assessed Value of Property	197,276,876	190,448,761
Percent Increase (10 yrs.)	89.2%	95.2%
Assessed Valuation per FTE	22,899	23,687
Total Federal Revenue Receipts	1,741,400	2,080,016
% of Total Revenue Receipts	12.1%	14.9%
Federal Revenue per FTE	202	248
Total State Revenue Receipts	10,504,026	9,711,450
% of Total Revenue Receipts	73.0%	69.4%
State Revenue per FTE	1,216	1,154
Total Local Revenue Receipts	2,145,172	2,194,405
% of Total Revenue Receipts	14.9%	15.7%
Local Revenue per FTE	248	261
Total All Revenue Receipts	14,390,599	13,993,871
Total Revenue per FTE	1,666	1,663
Total Revenues, Receipts, Transfers, Balances	15,198,169	14,707,640
Categorical/Special Allocations		
Adult Community Instr. Ser.	$ 26,427	$ 33,586
Community School Program	--	--
Compensatory Education	61,000	125,808
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	5,509
Environmental Education	7,000	9,000
Instructional Materials	83,031	112,024
Law Education	--	6,850
School Lunch Program	25,189	15,233
School Volunteer Program	3,000	--
Student Development Services	81,259	88,543
Student Transportation	393,570	473,389
Visually Handicapped Resources	--	--
Required Local Effort	1,211,760	1,217,144
Local Effort per FTE	141	145
Total Bonded Indebtedness	11,055,000	7,115,000
Net State FEFP Allocation	7,246,918	8,033,263
State Allocation per FTE	841	959

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$11,389,594	$12,682,200
Current Expense per FTE	1,319	1,507
Total Capital Outlay	2,614,343	1,809,396
Total Debt Service	915,862	952,592
Total Expenditures, All Funds	14,919,799	15,444,188
Total FEFP Expenditures	8,332,152	9,259,321
Expenditures by FEFP Program		
Basic (K-12), Total	$6,546,119	$7,041,653
Expenditures per FTE	803	905
Basic K - 3	2,190,646	2,330,762
Basic 4 - 9	3,040,960	3,196,236
Basic 10 - 12	1,314,513	1,514,655
Educational Alternatives	--	--
Exceptional Students, Total	$ 672,414	$ 885,593
Expenditures per FTE	2,038	2,611
Educable Mentally Retarded	289,402	397,829
Trainable Mentally Retarded	139,015	161,556
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	75,203	107,863
Deaf	--	--
Visually Handicapped PT	--	17,685
Visually Handicapped	--	--
Emotionally Disturbed PT	--	1,099
Emotionally Disturbed	20,560	23,606
Specific Learning Disability, PT	53,920	72,432
Specific Learning Disability	--	5,147
Gifted PT	36,580	41,767
Hospital & Homebound PT	19,735	15,919
Profoundly Handicapped	37,919	40,490
Vocational Programs, Total	$ 884,759	$1,082,267
Expenditures per FTE	1,380	1,640
Vocational Education I	93,321	126,761
Vocational Education II	184,606	224,047
Vocational Education III	283,958	370,570
Vocational Education IV	219,323	230,948
Vocational Education V	36,443	35,397
Vocational Education VI	66,528	74,544
Adult General Education, Total	$ 220,060	$ 249,800
Expenditures per FTE	907	539
Adult Basic & High School	215,062	228,495
Community Service	13,798	21,313
Inservice Education/Training	36,143	48,608

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$ 134.68	$ 147.18
Transportation Cost, State Funds	393,570	474,641
Transportation Cost, District Funds	493,777	313,329
Transported FTE as a % of Total FTE	56.20%	59.15%

PROFILES OF FLORIDA SCHOOL DISTRICTS

JEFFERSON#33 — Group 5

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	10,011	4,751	5,260	4,736	5,275
0-17	36.41	28.58	43.48	39.06	34.03
18+	63.59	71.42	56.52	60.94	65.97
65+	13.64	16.50	11.06	11.97	15.15

1970 CENSUS DATA

Number of Years School Completed (Population 25 years and older)

Urban	--		
Rural	100.0	No School	5.49
White Collar	34.2	1 - 4 Yrs.	19.22
Median Income	$5,519	5 - 8 Yrs.	37.88
Median Age	25.3	9 - 12 Yrs.	34.94
		College 1 - 4 Yrs.	3.21
		College 4 or more Yrs.	0.14
		Median Yrs. Schooling	Male 8.8 Female 9.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	95	368	129	460
Vocational	222	443	183	467
Adult	18	23	11	13
Basic K-12	2,080	2,280	2,034	2,237
Total	2,415	3,114	2,357	3,079

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	771	32.89	771	34.53
Black, Non-Hispanic	1,573	67.11	1,462	65.47
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	2,344	--	2,233	--

GRADUATES

	1977-78	1978-79
Number of Graduates	134	131
% Entering College	25.37	26.72
% Entering Technical School	2.99	.76

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 70-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	63	71	62
5	61	80	72
8	53	55	62
11	41	61	35

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	60
Communications Skills	90

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Basic	4

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	1	1
Number Students K-12	405	384

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	130	--	12	--	15	--	123	--	280	--
White, Non-Hispanic	77	59.23	7	58.33	11	73.33	56	45.53	151	53.93
Black, Non-Hispanic	53	40.77	5	41.67	4	26.67	67	54.47	129	46.07
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	47.83	46.43
Total Instructional as a % of Total Full-time Staff	51.51	50.71
Admin. Personnel as a % of Total Full-time Staff	5.35	5.36
Ratio of Instructional Personnel to Administrators	9.45:1	9.47:1
Ratio of Professional Staff to Support Staff	1.32:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	4.42:1	4.88:1
Total Teacher Aides	32	28
Percent Professional Personnel Resigning	15.00	17.33

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	17.34	17.33
4 - 9	20.06	22.42
10 - 12	16.96	16.59

SALARY RANGE 1978-79

(By Certification Status)

Rank III	8,400 - 12,072
Rank II	9,200 - 12,872
Rank IA	10,000 - 13,672
Rank I	10,600 - 14,272

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JEFFERSON

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$630,724	$662,632
Assessed Value of Property	$4,042,612	$7,175,276
Percent Increase (10 yrs.)	167.3	175.3
Assessed Valuation per FTE	34,000	36,906
Total Federal Revenue Receipts	795,824	860,816
% of Total Revenue Receipts	18.8	18.4
Federal Revenue per FTE	303	361
Total State Revenue Receipts	$2,630,102	2,961,968
% of Total Revenue Receipts	63.2	63.3
State Revenue per FTE	1,002	1,256
Total Local Revenue Receipts	753,396	791,308
% of Total Revenue Receipts	18.0	17.2
Local Revenue per FTE	332	335
Total All Revenue Receipts	4,177,316	4,604,093
Total Revenue per FTE	1,729	1,952
Total Revenues, Receipts, Transfers, Balances	4,335,871	4,703,366
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	53,000
Community School Program	55,764	5,636
Compensatory Education	24,500	60,521
Comprehensive Health Education	5,205	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	2,000	2,000
Instructional Materials	27,957	29,947
Law Education	--	--
School Lunch Program	14,200	12,240
School Volunteer Program	1,400	--
Student Development Services	24,125	25,253
Student Transportation	153,920	174,349
Visually Handicapped Resources	--	--
Required Local Effort	342,434	331,602
Local Effort per FTE	212	226
Total Bonded Indebtedness	725,000	700,000
Net State FEFP Allocation	1,975,520	2,195,201
State Allocation per FTE	818	932

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$4,034,440	$4,265,450
Current Expense per FTE	1,670	1,817
Total Capital Outlay	91,363	239,547
Total Debt Service	95,640	43,333
Total Expenditures, All Funds	4,221,479	4,548,331
Total FEFP Expenditures	2,834,736	2,925,241
Expenditures by FEFP Program		
Basic (K-12), Total	$2,161,703	$2,146,179
Expenditures per FTE	1,039	1,055
Basic K - 3	656,272	720,978
Basic 4 - 9	1,037,035	871,736
Basic 10 - 12	467,506	446,065
Educational Alternatives	11,000	--
Exceptional Students, Total	$296,443	$361,446
Expenditures per FTE	3,112	2,600
Educable Mentally Retarded	124,374	152,928
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	32,293	47,280
Deaf	--	--
Visually Handicapped PT	3,960	13,667
Visually Handicapped	--	--
Emotionally Disturbed PT	--	611
Emotionally Disturbed	1,329	2,256
Specific Learning Disability, PT	23,245	23,462
Specific Learning Disability	13,013	24,245
Gifted PT	21,324	28,445
Hospital & Homebound PT	6,330	18,402
Profoundly Handicapped	--	--
Vocational Programs, Total	$359,634	$318,765
Expenditures per FTE	1,621	2,004
Vocational Education I	--	--
Vocational Education II	111,336	150,321
Vocational Education III	68,168	47,947
Vocational Education IV	143,007	113,367
Vocational Education V	21,724	7,088
Vocational Education VI	15,190	3,944
Adult General Education, Total	$16,976	$35,051
Expenditures per FTE	934	3,247
Adult Basic & High School	16,976	35,051
Community Service	--	--
Inservice Education/Training	7,149	5,342

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$162.96	$174.60
Transportation Cost, State Funds	153,820	174,367
Transportation Cost, District Funds	182,733	169,921
Transported FTE as a % of Total FTE	62.25%	61.67%

PROFILES OF FLORIDA SCHOOL DISTRICTS

LAFAYETTE #34
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	4,337	3,992	345	2,114	2,223
0-17	27.16%	25.93%	41.45%	28.95%	25.46%
18+	72.84%	74.07%	58.55%	71.05%	74.54%
65+	17.62%	18.49%	7.54%	17.31%	17.90%

1970 CENSUS DATA

% Urban	--		
% Rural	100.0%	No School	2.41%
% White Collar	28.6%	1 - 4 Yrs.	11.63%
Median Income	$5,368	5 - 8 Yrs.	30.61%
Median Age	30.4	Median Yrs. Schooling:	Male 8.9 Female 8.9

Number of Years School Completed (% population 25 years and older)

9 - 12 Yrs.	37.07%
College 1 - 4 Yrs.	4.70%
College 4 or more Yrs.	4.76%

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	21	80	22	81
Vocational	90	225	97	219
Adult	5	7	3	4
Basic K-12	813	895	801	801
Total	937	1,207	923	1,105

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	815	89.87%	792	90.00%
Black, Non-Hispanic	92	10.13%	88	10.00%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	908	--	880	--

GRADUATES

	1977-78	1978-79
Number of Graduates	49	48
% Entering College	30.61%	33.75%
% Entering Technical School	0	6.25%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	74	70	63
5	40	66	59
8	75	71	76
11	56	90	44

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	85
Communications Skills	100

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	1

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	50	--	4	--	5	--	40	--	107	--
White, Non-Hispanic	47	94.00%	3	75.00%	5	100.0%	44	97.67%	99	92.52%
Black, Non-Hispanic	3	6.00%	1	25.00%	0	--	4	8.33%	8	7.48%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.76%	46.73%
Total Instructional as a % of Total Full-time Staff	50.00%	50.47%
Admin. Personnel as a % of Total Full-time Staff	5.43%	4.67%
Ratio of Instructional Personnel to Administrators	9.20:1	10.80:1
Ratio of Professional Staff to Support Staff	1.24:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	8.60:1	5.00:1
Total Teacher Aides	5	10
Percent Professional Personnel Resigning	11.76%	18.64%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	22.03	16.60
4 - 9	21.20	19.30
10 - 12	16.09	14.60

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,600 - 12,000
Rank II	9,650 - 13,850
Rank IA	10,200 - 14,400
Rank I	10,450 - 14,650

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAFAYETTE

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$241,522	$248,833
Assessed Value of Property	39,724,062	40,926,500
Percent Increase (10 yrs.)	172.3%	175.3%
Assessed Valuation per FTE	42,395	44,341
Total Federal Revenue Receipts	172,343	$176,041
% of Total Revenue Receipts	10.9%	10.1%
Federal Revenue per FTE	184	191
Total State Revenue Receipts	1,092,317	1,233,232
% of Total Revenue Receipts	69.3%	70.9%
State Revenue per FTE	1,166	1,336
Total Local Revenue Receipts	312,424	$330,329
% of Total Revenue Receipts	19.8%	19.0%
Local Revenue per FTE	334	358
Total All Revenue Receipts	1,577,084	1,739,602
Total Revenue per FTE	1,684	1,884
Total Revenues, Receipts, Transfers, Balances	1,580,687	1,860,341
Categorical/Special Allocations		
Adult Community Instr. Ser.	$4,073	$3,910
Community School Program	6,000	6,000
Compensatory Education	8,000	20,568
Comprehensive Health Education	--	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	8,355	12,019
Law Education	--	--
School Lunch Program	3,946	4,760
School Volunteer Program	--	--
Student Development Services	9,195	10,024
Student Transportation	58,668	68,079
Visually Handicapped Resources	--	--
Required Local Effort	243,342	249,929
Local Effort per FTE	$260	271
Total Bonded Indebtedness	210,000	205,000
Net State FEFP Allocation	690,850	793,059
State Allocation per FTE	738	848

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$1,466,393	$1,659,077
Current Expense per FTE	1,566	1,797
Total Capital Outlay	116,647	136,725
Total Debt Service	24,234	23,607
Total Expenditures, All Funds	1,607,274	1,819,409
Total FEFP Expenditures	1,083,188	1,248,637
Expenditures by FEFP Program		
Basic (K-12), Total	$848,182	$1,015,346
Expenditures per FTE	1,044	1,268
Basic K - 3	291,144	362,134
Basic 4 - 9	371,693	458,593
Basic 10 - 12	183,345	194,619
Educational Alternatives	--	--
Exceptional Students, Total	$54,491	$71,606
Expenditures per FTE	2,622	3,221
Educable Mentally Retarded	37,334	32,674
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	6,504	24,841
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability, PT	5,854	5,767
Specific Learning Disability	--	8,324
Gifted PT	--	--
Hospital & Homebound PT	4,795	--
Profoundly Handicapped	--	--
Vocational Programs, Total	$173,589	$158,210
Expenditures per FTE	1,775	1,640
Vocational Education I	19,302	30,093
Vocational Education II	78,526	41,886
Vocational Education III	14,552	49,761
Vocational Education IV	47,993	24,433
Vocational Education V	2,312	2,390
Vocational Education VI	10,904	9,653
Adult General Education, Total	$6,926	$3,467
Expenditures per FTE	1,342	996
Adult Basic & High School	6,926	3,467
Community Service	--	--
Inservice Education/Training	3,937	3,723

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$160.05	$160.52
Transportation Cost, State Funds	58,660	69,058
Transportation Cost, District Funds	45,522	78,866
Transported FTE as a % of Total FTE	69.90%	67.28%

PROFILES OF FLORIDA SCHOOL DISTRICTS

LAKE #35
COMMUNITY DATA

Group 3

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	94,315	81,501	12,814	44,719	49,596
0-17	23.2%	20.7%	35.7%	24.5%	21.9%
18+	76.7%	79.2%	61.2%	75.4%	78.0%
65+	27.0%	30.5%	10.5%	22.8%	27.0%

1970 CENSUS DATA

Number of Years School Completed
(Population 25 years and older)

Urban	43.0%				
Rural	56.1%	No School	1.2%	9 - 12 Yrs.	46.3%
White Collar	30.6%	1 - 4 Yrs.	5.4%	College 1 - 3 Yrs.	10.0%
Median Income	$8,352	5 - 8 Yrs.	24.3%	College 4 or more Yrs.	9.7%
Median Age	35.0	Median Yrs. Schooling		Male 11.2 Female 12.2	

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	594	2,144	602	2,350
Vocational	1,795	3,780	1,743	3,414
Adult	100	231	172	298
Basic K-12	15,540	16,979	15,601	17,146
Total	18,112	23,134	18,118	23,110

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	13,157	76.9%	13,334	77.0%
Black, Non-Hispanic	3,699	21.6%	3,546	20.7%
Hispanic	183	1.0%	189	1.1%
Asian/Pacific Islander	57	.3%	48	.2%
Am. Indian/Alaskan Native	5	.0%	2	.0%
Total	17,101	--	17,119	--

GRADUATES

	1977-78	1978-79
Number of Graduates	994	1,002
% Entering College	43.6%	41.0%
% Entering Technical School	3.0%	4.1%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 26-32nd of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	54	33	33
5	63	53	78
8	65	74	80
11	61	80	11

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	76
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	41

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	8	9
Number Students K-12	1,421	1,504

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	894	--	29	--	84	--	791	--	1,898	--
White, Non-Hispanic	765	85.6%	69	87.3%	75	89.2%	620	78.3%	1,529	80.5%
Black, Non-Hispanic	127	14.2%	9	11.3%	9	10.7%	160	20.2%	305	16.1%
Hispanic	2	.2%	1	1.2%	0	--	10	1.2%	13	.7%
Asian/Pacific Islander	0	--	0	--	0	--	1	.1%	1	.0%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.2%	46.3%
Total Instructional as a % of Total Full-time Staff	52.6%	52.6%
Admin. Personnel as a % of Total Full-time Staff	4.4%	4.5%
Ratio of Instructional Personnel to Administrators	11.9:1	11.5:1
Ratio of Professional Staff to Support Staff	1.3:1	1.3:1
Ratio of Classroom Teachers to Teacher Aides	4.0:1	4.0:1
Total Teacher Aides	220	223
Percent Professional Personnel Resigning	5.6%	5.9%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.3	19.5
4 - 9	22.3	22.0
10 - 12	22.3	21.2

SALARY RANGE 1978-79

(By Certification Status)

Rank III	9,000 - 13,750
Rank II	10,170 - 14,920
Rank II	10,950 - 15,700
Rank I	10,950 - 15,700

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAKE

REVENUE	1977-78	1978-79
Operating Tax Millage		
Operating Tax Yield		
Assessed Value of Property		
Percent Increase (10 yrs.)		
Assessed Valuation per FTE		
Total Federal Revenue Receipts		
% of Total Revenue Receipts		
Federal Revenue per FTE		
Total State Revenue Receipts		
% of Total Revenue Receipts		
State Revenue per FTE		
Total Local Revenue Receipts		
% of Total Revenue Receipts		
Local Revenue per FTE		
Total All Revenue Receipts		
Total Revenue per FTE		
Total Revenues, Receipts, Transfers, Balances		
Categorical/Special Allocations		
Adult Community Instr. Ser.		
Community School Program		
Compensatory Education		
Comprehensive Health Education		
Diagnostic Resource Centers		
Education Improvement		
Environmental Education		
Instructional Materials		
Law Education		
School Lunch Program		
School Volunteer Program		
Student Development Services		
Student Transportation		
Visually Handicapped Resources		
Required Local Effort		
Local Effort per FTE		
Total Bonded Indebtedness		
Net State FEFP Allocation		
State Allocation per FTE		

EXPENDITURES	1977-78	1978-79
Total Current Expenses		
Current Expense per FTE		
Total Capital Outlay		
Total Debt Service		
Total Expenditures, All Funds		
Total FEFP Expenditures		
Expenditures by FEFP Program		
Basic (K-12), Total		
Expenditures per FTE		
Basic K - 3		
Basic 4 - 9		
Basic 10 - 12		
Educational Alternatives		
Exceptional Students, Total		
Expenditures per FTE		
Educable Mentally Retarded		
Trainable Mentally Retarded		
Physically Handicapped		
Physical/Occupational Therapy PT		
Speech & Hearing Therapy PT		
Deaf		
Visually Handicapped PT		
Visually Handicapped		
Emotionally Disturbed PT		
Emotionally Disturbed		
Specific Learning Disability, PT		
Specific Learning Disability		
Gifted PT		
Hospital & Homebound PT		
Profoundly Handicapped		
Vocational Programs, Total		
Expenditures per FTE		
Vocational Education I		
Vocational Education II		
Vocational Education III		
Vocational Education IV		
Vocational Education V		
Vocational Education VI		
Adult General Education, Total		
Expenditures per FTE		
Adult Basic & High School		
Community Service		
Inservice Education/Training		

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported		
Transportation Cost, State Funds		
Transportation Cost, District Funds		
Transported FTE as a % of Total FTE		

PROFILES OF FLORIDA SCHOOL DISTRICTS

LEE # 36

COMMUNITY DATA

Group 2

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	131,200	164,104	17,104	87,480	93,720
0-17	21.8%	19.4%	44.1%	22.7%	20.8%
18+	70.2%	30.5%	55.9%	77.2%	79.1%
65+	22.7%	24.5%	5.5%	22.8%	22.6%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	70.2%				
% Rural	29.8%	No School	1.1%	9 - 12 Yrs.	24.4%
% White Collar	46.1%	1 - 4 Yrs.	3.3%	College 1 - 4 Yrs.	12.0%
Median Income	$7,878	5 - 8 Yrs.	21.1%	College 4 or more Yrs.	9.9%
Median Age	39.3	Median Yrs. Schooling:		Male 12.1	Female 12.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	1,172	3,032	1,209	4,194
Vocational	3,074	6,370	3,102	6,030
Adult	296	370	295	361
Basic K-12	25,493	27,519	25,493	25,182
Total	30,035	35,449	30,151	30,605

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	22,590	79.52%	22,508	79.11%
Black, Non-Hispanic	4,726	16.65%	4,262	16.26%
Hispanic	575	3.43%	1,059	3.70%
Asian/Pacific Islander	67	.24%	78	.27%
Am. Indian/Alaskan Native	51	.18%	46	.16%
Total	28,409	--	28,460	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,551	1,402
% Entering College	46.33%	52.09%
% Entering Technical School	4.64%	2.30%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	78	81	76
5	84	76	79
8	65	75	82
11	80	86	85

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	78
Communications Skills	87

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	42

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	11	11
Number Students K-12	2,024	2,177

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,303	--	145	--	149	--	1,322	--	3,005	--
White, Non-Hispanic	1,235	98.56%	126	86.90%	134	89.93%	1,012	76.55%	2,609	82.46%
Black, Non-Hispanic	13	9.91%	17	11.72%	12	8.05%	250	18.91%	411	13.74%
Hispanic	12	1.22%	2	1.38%	3	2.01%	57	4.31%	79	2.63%
Asian/Pacific Islander	1	.07%	0	--	0	--	3	.23%	4	.13%
Am.Indian/Alaskan Native	1	.08%	0	--	0	--	0	--	1	.03%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	47.78%	46.22%
Total Instructional as a % of Total Full-time Staff	53.25%	51.05%
Admin. Personnel as a % of Total Full-time Staff	5.11%	4.96%
Ratio of Instructional Personnel to Administrators	10.35:1	10.30:1
Ratio of Professional Staff to Support Staff	1.33:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	6.56:1	5.20:1
Total Teacher Aides	204	267
Percent Professional Personnel Resigning	8.03%	8.78%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.28	20.67
4 - 9	24.50	23.25
10 - 12	32.42	31.00

SALARY RANGE 1978-79

(By Certification Status)

Rank III	9,646 - 14,549
Rank II	10,208 - 15,603
Rank IA	11,446 - 16,371
Rank I	12,730 - 17,093

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEE

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$17,410,560	$22,440,611
Assessed Value of Property	2,290,850,020	2,952,711,920
Percent Increase (10 yrs.)	357.8%	467.2%
Assessed Valuation per FTE	76,273	97,801
Total Federal Revenue Receipts	6,475,007	6,303,734
% of Total Revenue Receipts	10.4%	12.4%
Federal Revenue per FTE	216	224
Total State Revenue Receipts	34,939,624	22,027,616
% of Total Revenue Receipts	56.3%	40.2%
State Revenue per FTE	1,163	726
Total Local Revenue Receipts	20,693,011	25,923,449
% of Total Revenue Receipts	33.3%	47.3%
Local Revenue per FTE	689	854
Total All Revenue Receipts	62,107,642	54,754,710
Total Revenue per FTE	2,068	1,804
Total Revenues, Receipts, Transfers, Balances	63,697,605	56,717,220
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	138,504	147,101
Compensatory Education	204,900	473,290
Comprehensive Health Education	17,602	15,640
Diagnostic Resource Centers	23,116	36,577
Education Improvement		10,424
Environmental Education	1,800	28,600
Instructional Materials	254,351	450,465
Law Education	--	--
School Lunch Program	74,364	65,070
School Volunteer Program	3,000	--
Student Development Services	282,920	312,405
Student Transportation	1,098,208	1,294,003
Visually Handicapped Resources	--	--
Required Local Effort	14,035,710	18,054,212
Local Effort per FTE	467	598
Total Bonded Indebtedness	19,901,000	17,520,000
Net State FEFP Allocation	10,153,140	16,092,073
State Allocation per FTE	604	560

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$45,881,867	$58,312,686
Current Expense per FTE	1,525	1,751
Total Capital Outlay	2,276,326	11,791,383
Total Debt Service	2,117,725	1,960,281
Total Expenditures, All Funds	50,190,700	67,032,350
Total FEFP Expenditures	35,939,247	41,773,444
Expenditures by FEFP Program		
Basic (K-12), Total	127,969,964	132,252,893
Expenditures per FTE	1,250	1,261
Basic K - 3	9,200,344	10,092,451
Basic 4 - 9	12,617,367	14,921,304
Basic 10 - 12	5,952,453	6,036,440
Educational Alternatives	21,922	402,504
Exceptional Students, Total	13,040,937	14,105,400
Expenditures per FTE	2,560	3,104
Educable Mentally Retarded	561,463	676,809
Trainable Mentally Retarded	183,619	226,470
Physically Handicapped	150,900	157,400
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	303,397	377,229
Deaf	36,663	164,015
Visually Handicapped PT	2,291	27,393
Visually Handicapped	6,046	--
Emotionally Disturbed PT	37,953	30,183
Emotionally Disturbed	594,568	616,197
Specific Learning Disability, PT	256,012	444,651
Specific Learning Disability	576,078	950,264
Gifted PT	173,700	299,122
Hospital & Homebound PT	16,220	40,350
Profoundly Handicapped	65,095	46,796
Vocational Programs, Total	53,991,616	54,066,446
Expenditures per FTE	1,293	1,580
Vocational Education I	340,922	340,241
Vocational Education II	736,976	757,159
Vocational Education III	1,220,595	1,614,189
Vocational Education IV	1,216,454	1,264,604
Vocational Education V	171,940	139,793
Vocational Education VI	298,739	532,413
Adult General Education, Total	3638,870	3366,693
Expenditures per FTE	2,330	1,239
Adult Basic & High School	682,870	559,432
Community Service	--	3,267
Inservice Education/Training	145,320	217,868

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$42.60	$96.24
Transportation Cost, State Funds	$1,090,208	$1,300,327
Transportation Cost, District Funds	$593,422	$864,240
Transported FTE as a % of Total FTE	59.4%	60.2%

PROFILES OF FLORIDA SCHOOL DISTRICTS

LEON # 37

Group 1

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percents by Age Group

	Total	White	Nonwhite	Male	Female
	133,817	104,556	29,261	64,216	69,601
0-17	29.8%	28.2%	36.1%	31.3%	28.4%
18+	70.1%	71.9%	63.6%	68.7%	71.5%
65+	6.1%	6.2%	3.3%	4.9%	7.3%

1970 CENSUS DATA

Number of Years School Completed (Population 25 years and older)

Urban 75.5%

Rural 24.5%

White Collar 65.2%

Median Income $8,883

Median Age 28.5

Median Yrs. Schooling - Male 12.2 Female 12.1

No School 3.9% 9 - 12 Yrs. 40.9%

1 - 4 Yrs. 3.4% College 1 - 3 Yrs. 24.6%

5 - 8 Yrs. 13.3% College 4 or more Yrs. 24.5%

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	594	1,485	624	1,501
Vocational	1,347	1,717	2,952	3,339
Adult	331	331	337	462
Basic K-12	19,140	27,470	19,439	27,941
Total	21,452	31,411	23,469	33,251

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	14,184	63.6%	14,144	63.0%
Black, Non-Hispanic	7,649	34.3%	8,010	34.9%
Hispanic	64	.3%	72	.3%
Asian/Pacific Islander	161	.7%	161	.7%
Am. Indian/Alaskan Native	3	.0%	13	.1%
Total	21,993		22,400	

GRADUATES

	1977-78	1978-79
Number of Graduates	1,359	1,423
% Entering College	49.2%	52.3%
% Entering Technical School	1.3%	1.5%

1978-79 ASSESSMENT

Grade - Part I

Percent of Students Achieving Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	71	73	77
5	68	70	73
8	59	72	77
11	83	83	83

Grade - Part II

Percent of 11th Graders Passing

Mathematics 78

Communications (Writing) 96

PUBLIC SCHOOLS

	1978-79
Number Schools, K-12, Total	37

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	13	16
Number Students K-12	1,317	1,741

STAFF DATA

FALL 1978

	Total	Classroom Teachers	Other Instructional	Administrative	Support	Total Full-Time Staff
Total	1,292	711	131	136	314	1,292
White, Non-Hispanic	1,194	76.3%	91	73.3%	100	76.5%	1,194	92.4%
Black, Non-Hispanic	97	23.6%	39	26.7%	36	23.5%	98	7.6%
Hispanic	0	—	0	—	0	—	0	—
Asian/Pacific Islander	0	—	0	—	0	—	0	—
Am. Indian/Alaskan Native	0	—	0	—	0	—	0	—

	1977-78	1978-79
Teachers as a % of Total Full-Time Staff	55.0%	55.1%
Total Instructional as a % of Total Full-Time Staff	67.7%	66.2%
Admin. Personnel as a % of Total Full-Time Staff	6.3%	5.3%
Ratio of Instructional Personnel to Administrators	11.2:1	12.5:1
Ratio of Professional Staff to Support Staff	1.7:1	1.8:1
Ratio of Classroom Teachers to Teacher Aides	3.8:1	3.2:1
Total Teacher Aides	189	223
Percent Professional Personnel Retiring	8.7%	11.0%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.08	20.20
4 - 8	20.22	21.47
9 - 12	20.12	21.12

SALARY RANGE 1978-79

Occupation Category	
Rank III	$ 8,961 - $13,284
Rank II	$ 9,525 - $14,121
Rank I	$10,325 - $15,121
Rank V	$11,325 - $16,621

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE — **LEON**

REVENUE	1977-78	1978-79
Operating Tax Millage	5.0000	5.0000
Operating Tax Yield	110,751,370	121,938,950
Assessed Value of Property	1,494,289,310	1,491,122,060
Percent Increase (10 yrs.)	236.51	252.71
Assessed Valuation per FTE	43,259	43,547
Total Federal Revenue Receipts	4,355,790	5,005,600
% of Total Revenue Receipts	11.5	11.9
Federal Revenue per FTE	132	146
Total State Revenue Receipts	20,004,899	21,773,843
% of Total Revenue Receipts	53.0	51.7
State Revenue per FTE	597	661
Total Local Revenue Receipts	13,410,329	14,366,753
% of Total Revenue Receipts	35.5	34.1
Local Revenue per FTE	388	436
Total All Revenue Receipts	37,769,428	42,147,133
Total Revenue per FTE	1,019	1,227
Total Revenues, Receipts, Transfers, Balances	39,130,530	43,442,220
Categorical/Special Allocations		
Adult Community Instr. Ser.	---	---
Community School Program	139,000	140,000
Compensatory Education	705,850	913,250
Comprehensive Health Education	5,523	11,000
Diagnostic Resource Centers	47,777	80,643
Education Improvement	---	13,191
Environmental Education	1,200	1,200
Instructional Materials	205,358	232,262
Law Education	---	6,200
School Lunch Program	12,361	11,401
School Volunteer Program	1,000	---
Student Development Services	129,323	141,541
Student Transportation	673,967	734,123
Visually Handicapped Resources	---	---
Required Local Effort	9,706,335	11,233,062
Local Effort per FTE	274	299
Total Bonded Indebtedness	15,815,000	14,110,000
Net State PEFP Allocation	16,331,562	17,443,576
State Allocation per FTE	294	306

EXPENDITURES	1977-78	1978-79
Total Current Expenses	33,134,353	35,374,435
Current Expense per FTE	1,436	1,627
Total Capital Outlay	4,966,180	3,055,901
Total Debt Service	1,040,622	2,010,425
Total Expenditures,All Funds	40,041,155	41,671,863
Total PEFP Expenditures	27,275,562	30,434,224
Expenditures by PEFP Program		
Basic (K-12), Total	23,045,363	27,107,300
Expenditures per FTE	1,001	1,284
Basic K - 3	4,111,584	4,747,428
Basic 4 - 8	5,136,559	5,813,332
Basic 9 - 12	4,218,844	4,949,113
Educational Alternatives	44,452	142,547
Exceptional Students, Total	11,930,636	12,417,642
Expenditures per FTE	1,553	1,709
Educable Mentally Retarded	491,869	468,943
Trainable Mentally Retarded	271,529	341,943
Physically Handicapped	91,171	91,838
Physical/Occupational Therapy PT	1,260	13,153
Speech & Hearing Therapy PT	234,723	348,184
Deaf	146,148	171,423
Visually Handicapped PT	47,243	50,313
Visually Handicapped	16,367	18,000
Emotionally Disturbed PT	7,153	13,329
Emotionally Disturbed	532,240	560,462
Specific Learning Disabilities, PT	230,438	284,212
Specific Learning Disabilities	19,268	27,750
Gifted PT	103,200	125,800
Hospital & Homebound PT	16,249	19,240
Profoundly Handicapped	49,243	107,464
Vocational Programs, Total	10,230,109	10,863,227
Expenditures per FTE	1,371	1,553
Vocational Education 3	567,344	1,040,775
Vocational Education 7	1,204,893	1,391,943
Vocational Education 11	2,222,496	2,249,138
Vocational Education 14	1,137,231	1,130,800
Vocational Education 9	83,414	91,855
Vocational Education 21	251,241	302,332
Adult General Education, Total	1,111,211	1,011,462
Expenditures per FTE	1,140	1,026
Adult Basic & High School	622,171	576,726
Community Service	93,295	94,262
Avocation Education/Training	126,744	134,139

TRANSPORTATION	1977-78	1978-79
Transportation Cost per Pupil Transported	329.63	350.23
Transportation Cost, State Funds	373,967	228,595
Transportation Cost, District Funds	299,349	370,000
Transported FTE as a % of Total FTE	45.36	42.20

PROFILES OF FLORIDA SCHOOL DISTRICTS

LEVY # 38
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	16,699	13,513	3,998	8,363	8,346
0-17	31.5%	29.6%	35.9%	33.2%	29.8%
18+	60.9%	70.3%	60.9%	66.7%	55.1%
65+	14.2%	15.6%	11.6%	14.2%	15.3%

1970 CENSUS DATA

Number of Years School Completed (Population 25 years and older)

% Urban	--		
% Rural	100.0%	No School 3.9%	9 - 12 Yrs. 41.5%
% White Collar	30.0%	1 - 4 Yrs. 5.7%	College 1 - 3 Yrs. 3.3%
Median Income	$6,021	5 - 8 Yrs. 35.9%	College 4 or more Yrs. 3.1%
Median Age	31.1	Median Yrs. Schooling: Male 9.3	Female 10.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	121	501	144	615
Vocational	171	364	153	634
Adult	12	16	20	33
Basic K-12	3,564	3,324	3,455	3,369
Total	4,832	4,165	3,972	4,093

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	2,509	73.3%	2,361	73.5%
Black, Non-Hispanic	1,312	25.6%	879	25.2%
Hispanic	21	.5%	17	.4%
Asian/Pacific Islander	5	.1%	15	.3%
Am. Indian/Alaskan Native	2	--	5	.1%
Total	3,942	--	3,331	--

GRADUATES

	1977-78	1978-79
Number of Graduates	233	204
% Entering College	22.0%	25.9%
% Entering Technical School	2.0%	.5%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 26-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	75	86	73
5	61	81	74
8	42	60	60
11	29	73	27

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	72
Communications Skills	90

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	9

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	2	2
Number Students K-12	4	5

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administration		Support		Total Full-time Staff	
Total	225	--	15	--	21	--	200	--	469	--
White, Non-Hispanic	180	80.0%	14	93.3%	19	90.5%	143	71.5%	356	75.9%
Black, Non-Hispanic	39	17.3%	1	6.7%	2	9.5%	56	28.0%	98	20.9%
Hispanic	2	--	0	--	0	--	1	.5%	3	.6%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	1	.4%	0	--	0	--	0	--	1	.2%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.3%	47.9%
Total Instructional as a % of Total Full-time Staff	50.5%	50.9%
Admin. Personnel as a % of Total Full-time Staff	4.1%	4.5%
Ratio of Instructional Personnel to Administrators	21.2:1	21.7:1
Ratio of Professional Staff to Support Staff	1.2:1	1.2:1
Ratio of Classroom Teachers to Teacher Aides	5.3:1	4.5:1
Total Teacher Aides	43	50
Percent Professional Personnel Returning	98.2%	92.1%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.30	20.37
4 - 8	22.84	22.32
9 - 12	18.46	17.65

SALARY RANGE 1978-79

(By Certification Status)

Rank III	$ 9,200	$ 16,200
Rank II	10,200	16,200
Rank IA	11,200	15,200
Rank I	12,200	16,200

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LEVY

REVENUE	1977-78	1978-79
Operating Tax Millage	7.8140	7.8140
Operating Tax Yield	$1,362,789	$1,401,687
Assessed Value of Property	183,582,686	189,822,638
Percent Increase (10 yrs.)	116.52	160.22
Assessed Valuation per FTE	45,084	47,538
Total Federal Revenue Receipts	915,038	766,315
% of Total Revenue Receipts	14.2%	11.1%
Federal Revenue per FTE	225	191
Total State Revenue Receipts	3,930,637	4,483,374
% of Total Revenue Receipts	60.8%	65.0%
State Revenue per FTE	965	1,110
Total Local Revenue Receipts	1,615,286	1,652,177
% of Total Revenue Receipts	25.0%	23.9%
Local Revenue per FTE	397	412
Total All Revenue Receipts	6,460,961	6,902,366
Total Revenue per FTE	1,586	1,721
Total Revenues, Receipts, Transfers, Balances	6,480,239	6,926,135

Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	$6,000	--
Compensatory Education	40,000	$75,178
Comprehensive Health Education	10,592	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	37,817	50,166
Law Education	--	--
School Lunch Program	11,167	1,278
School Volunteer Program	1,500	--
Student Development Services	40,080	41,765
Student Transportation	217,609	251,484
Visually Handicapped Resources	--	--
Required Local Effort	1,122,056	1,150,512
Local Effort per FTE	275	290
Total Bonded Indebtedness	2,400,000	2,310,000
Net State FEFP Allocation	2,925,255	3,262,665
State Allocation per FTE	718	821

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$112.93	$130.05
Transportation Cost, State Funds	217,609	251,936
Transportation Cost, District Funds	103,878	122,576
Transported FTE as a % of Total FTE	59.68%	60.54%

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$5,917,849	$6,236,503
Current Expense per FTE	1,453	1,555
Total Capital Outlay	646,024	504,012
Total Debt Service	225,483	220,103
Total Expenditures, All Funds	6,789,356	6,960,617
Total FEFP Expenditures	4,577,001	4,897,436

Expenditures by FEFP Program		
Basic (K-12), Total	$3,629,612	$3,661,597
Expenditures per FTE	1,018	1,060
Bas - K - 3	1,133,508	1,230,702
Basic 4 - 9	1,789,915	1,725,799
Basic 10 - 12	706,189	705,086
Educational Alternatives	--	--
Exceptional Students, Total	$319,179	$451,868
Expenditures per FTE	2,628	3,148
Educable Mentally Retarded	92,093	93,406
Trainable Mentally Retarded	36,200	37,348
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	54,123	77,002
Deaf	--	--
Visually Handicapped PT	--	8,746
Visually Handicapped	--	--
Emotionally Disturbed PT	14,888	36,801
Emotionally Disturbed	35	1,120
Specific Learning Disability, PT	73,377	111,066
Specific Learning Disability	2,189	20,173
Gifted PT	23,553	45,304
Hospital & Homebound PT	1,031	364
Profoundly Handicapped	20,284	19,738
Vocational Programs, Total	$611,859	$750,220
Expenditures per FTE	1,630	2,124
Vocational Education I	--	11,437
Vocational Education II	218,616	213,754
Vocational Education III	193,513	326,262
Vocational Education IV	219,006	143,306
Vocational Education V	14,224	24,762
Vocational Education VI	56,500	30,077
Adult General Education, Total	$16,351	$33,763
Expenditures per FTE	1,332	584
Adult Basic & High School	16,351	29,867
Community Service	--	3,896
Inservice Education/Training	24,405	13,701

PROFILES OF FLORIDA SCHOOL DISTRICTS

LIBERTY # 39
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	4,267	3,797	470	2,072	2,195
0-17	30.65%	29.60%	39.15%	32.96%	28.47%
18+	69.35%	70.40%	60.85%	67.04%	71.53%
65+	12.56%	12.43%	13.62%	11.78%	13.30%

1970 CENSUS DATA

Urban	--	Number of Years School Completed (25 years and older)	
Rural	100.0%	No School 3.1%	9 - 12 Yrs. 35.6%
White Collar	35.4%	1 - 4 Yrs. 12.5%	College 1 - 4 Yrs. 7.6%
Median Income	$5,502	5 - 8 Yrs. 40.0%	College 4 or more Yrs. 5.7%
Median Age	28.2	Median Yrs. Schooling: Male 7.7	Female 9.5

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	29	96	32	92
Vocational	77	172	91	179
Adult	48	61	29	35
Basic K-12	823	903	786	861
Total	977	1,232	938	1167

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	823	85.02%	791	86.92%
Black, Non-Hispanic	145	14.98%	119	13.08%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	--	--
Am. Indian/Alaskan Native	--	--	--	--
Total	968	--	910	--

GRADUATES

	1977-78	1978-79
Number of Graduates	53	43
% Entering College	28.30%	30.23%
% Entering Technical School	1.89%	4.65%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	82	72
5	85	86	80
8	61	62	70
11	77	89	30

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	82
Communications Skills	98

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	4

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	56	--	4	--	11	--	69	--	140	--
White, Non-Hispanic	50	89.29%	4	100.00%	10	90.91%	52	75.36%	116	82.86%
Black, Non-Hispanic	6	10.71%	0	--	1	9.09%	17	24.64%	24	17.14%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	42.97%	40.00%
Total Instructional as a % of Total Full-time Staff	45.31%	42.86%
Admin. Personnel as a % of Total Full-time Staff	7.81%	7.86%
Ratio of Instructional Personnel to Administrators	5.80:1	5.45:1
Ratio of Professional Staff to Support Staff	1.13:1	1.03:1
Ratio of Classroom Teachers to Teacher Aides	3.44:1	3.29:1
Total Teacher Aides	16	17
Percent Professional Personnel Resigning	17.65%	15.49%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.36	18.37
4 - 9	19.02	17.62
10 - 12	19.56	16.34

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,350 - 12,685
Rank II	9,350 - 13,685
Rank IA	9,850 - 14,185
Rank I	10,350 - 14,685

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE **LIBERTY**

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$185,604	$229,484
Assessed Value of Property	30,526,932	37,744,011
Percent Increase (10 yrs.)	129.9	180.2
Assessed Valuation per FTE	31,246	40,239
Total Federal Revenue Receipts	564,479	535,114
% of Total Revenue Receipts	28.3	25.3
Federal Revenue per FTE	578	571
Total State Revenue Receipts	1,170,400	1,263,264
% of Total Revenue Receipts	58.7	59.7
State Revenue per FTE	1,199	1,347
Total Local Revenue Receipts	258,877	318,953
% of Total Revenue Receipts	13.0	15.1
Local Revenue per FTE	265	340
Total All Revenue Receipts	1,993,756	2,117,331
Total Revenue per FTE	2,043	2,258
Total Revenues, Receipts, Transfers, Balances	2,062,973	2,442,675

Categorical/Special Allocations		
Adult Community Instr. Ser.	$580	$1,343
Community School Program	--	--
Compensatory Education	6,000	14,539
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	6,643	11,921
Law Education	--	--
School Lunch Program	2,854	1,550
School Volunteer Program	--	--
Student Development Services	9,450	10,024
Student Transportation	43,994	56,591
Visually Handicapped Resources	--	--
Required Local Effort	105,612	229,484
Local Effort per FTE	190	245
Total Bonded Indebtedness	--	305,000
Net State FEFP Allocation	747,717	815,324
State Allocation per FTE	766	870

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$157.19	$180.36
Transportation Cost, State Funds	43,394	56,738
Transportation Cost, District Funds	32,080	56,060
Transported FTE as a % of Total FTE	47.19	49.14

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$1,847,124	$1,916,454
Current Expense per FTE	1,893	2,044
Total Capital Outlay	79,334	64,045
Total Debt Service	246,668	17,705
Total Expenditures, All Funds	2,173,126	1,998,205
Total FEFP Expenditures	1,252,667	1,303,300
Expenditures by FEFP Program		
Basic (K-12), Total	$963,744	$1,005,236
Expenditures per FTE	1,171	1,279
Basic K - 3	320,937	355,747
Basic 4 - 9	476,897	493,442
Basic 10 - 12	165,910	156,047
Educational Alternatives	--	--
Exceptional Students, Total	$84,211	$79,482
Expenditures per FTE	2,934	2,479
Educable Mentally Retarded	51,853	43,862
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	17,190	13,591
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed	--	-
Emotionally Disturbed	--	--
Specific Learning Disability, PT	15,168	5,973
Specific Learning Disability	--	16,056
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	--	--
Vocational Programs, Total	$145,713	$159,699
Expenditures per FTE	1,904	1,750
Vocational Education I	6,028	--
Vocational Education II	65,740	44,769
Vocational Education III	48,633	73,209
Vocational Education IV	25,312	28,934
Vocational Education V	--	12,787
Vocational Education VI	--	--
Adult General Education, Total	$58,999	$58,883
Expenditures per FTE	1,229	2,061
Adult Basic & High School	56,080	58,883
Community Service	2,919	--
Inservice Education/Training	8,075	11,257

PROFILES OF FLORIDA SCHOOL DISTRICTS

MADISON #40
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	14,566	8,334	6,232	6,896	7,670
0-17	33.71%	27.33%	42.23%	36.34%	31.34%
18+	66.29%	72.67%	57.77%	63.66%	68.66%
65+	14.26%	16.21%	11.65%	12.51%	15.83%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	28.5%				
% Rural	71.5%	No School	5.12%	9 - 12 Yrs.	38.21%
% White Collar	31.0%	1 - 4 Yrs.	14.82%	College 1 - 4 Yrs.	5.08%
Median Income	$5,743	5 - 8 Yrs.	29.01%	College 4 or more Yrs.	6.96%
Median Age	26.5	Median Yrs. Schooling:		Male 8.7	Female 9.6

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	109	412	104	375
Vocational	206	420	109	367
Adult	--	--	--	--
Basic K-12	3,122	3,416	3,061	3,350
Total	3,437	4,248	3,354	4,092

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,471	43.13%	1,407	42.15%
Black, Non-Hispanic	1,940	56.87%	1,931	57.76%
Hispanic	--	--	2	.06%
Asian/Pacific Islander	--	--	3	.09%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,411	--	3,343	--

GRADUATES

	1977-78	1978-79
Number of Graduates	158	177
% Entering College	31.65%	41.81%
% Entering Technical School	3.80%	3.95%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	56	57	53
5	41	67	61
8	59	50	66
11	40	63	26

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	46
Communications Skills	38

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	6

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	1
Number Students 1-12	125	154

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	105	--	13	--	17	--	154	--	369	--
White, Non-Hispanic	110	59.46%	7	53.85%	15	88.24%	94	61.04%	226	61.25%
Black, Non-Hispanic	74	40.00%	6	46.15%	2	11.76%	60	38.96%	142	38.48%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.54%	0	--	0	--	0	--	1	.27%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	49.43%	50.14%
Total Instructional as a % of Total Full-time Staff	53.41%	53.66%
Admin. Personnel as a % of Total Full-time Staff	4.83%	4.61%
Ratio of Instructional Personnel to Administrators	11.06:1	11.65:1
Ratio of Professional Staff to Support Staff	1:39:1	1:40:1
Ratio of Classroom Teachers to Teacher Aides	5:51:1	4:87:1
Total Teacher Aides	31	38
Percent Professional Personnel Resigning	17.07%	11.16%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	25.22	25.76
4 - 9	18.03	18.89
10 - 12	27.57	18.27

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,355 - 11,555
Rank II	9,155 - 12,355
Rank IA	10,051 - 13,251
Rank I	10,946 - 14,146

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MADISON

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$754,148	$774,411
Assessed Value of Property	99,230,037	101,896,173
Percent Increase (10 yrs.)	263.1%	224.1%
Assessed Valuation per FTE	28,871	30,388
Total Federal Revenue Receipts	859,795	888,217
% of Total Revenue Receipts	16.4%	12.2%
Federal Revenue per FTE	250	265
Total State Revenue Receipts	3,399,250	5,242,471
% of Total Revenue Receipts	65.0%	72.3%
State Revenue per FTE	989	1,563
Total Local Revenue Receipts	970,853	1,130,560
% of Total Revenue Receipts	18.6%	15.7%
Local Revenue per FTE	283	339
Total All Revenue Receipts	5,229,898	7,269,647
Total Revenue per FTE	1,522	2,168
Total Revenues, Receipts, Transfers, Balances	5,291,348	10,092,508
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	--
Compensatory Education	$46,000	$107,802
Comprehensive Health Education	--	10,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	2,500	--
Instructional Materials	33,517	42,832
Law Education	--	--
School Lunch Program	9,029	8,776
School Volunteer Program	1,500	--
Student Development Services	34,306	36,754
Student Transportation	176,130	202,019
Visually Handicapped Resources	--	--
Required Local Effort	603,319	619,529
Local Effort per FTE	176	185
Total Bonded Indebtedness	1,065,000	3,535,000
Net State FEFP Allocation	2,694,114	2,931,428
State Allocation per FTE	784	874

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$4,722,379	$5,387,307
Current Expense per FTE	1,374	1,606
Total Capital Outlay	150,698	2,021,688
Total Debt Service	58,126	177,283
Total Expenditures, All Funds	4,931,202	7,586,277
Total FEFP Expenditures	3,453,562	3,841,504
Expenditures by FEFP Program		
Basic (K-12), Total	$2,899,158	$3,225,545
Expenditures per FTE	929	1,054
Basic K - 3	297,136	939,102
Basic 4 - 9	1,510,151	1,591,868
Basic 10 - 12	591,871	694,575
Educational Alternatives	5,551	--
Exceptional Students, Total	$259,070	$301,471
Expenditures per FTE	2,377	2,092
Educable Mentally Retarded	98,050	129,171
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	47,001	37,784
Deaf	--	--
Visually Handicapped PT	1,844	3,277
Visually Handicapped	--	--
Emotionally Disturbed PT	2,970	2,070
Emotionally Disturbed	--	--
Specific Learning Disability, PT	82,169	108,079
Specific Learning Disability	--	--
Gifted PT	19,161	19,122
Hospital & Homebound PT	3,124	2,968
Profoundly Handicapped	--	--
Vocational Programs, Total	$294,534	$314,488
Expenditures per FTE	1,432	1,665
Vocational Education I	--	--
Vocational Education II	66,080	67,283
Vocational Education III	118,255	146,610
Vocational Education IV	105,906	95,807
Vocational Education V	4,293	4,788
Vocational Education VI	--	--
Adult General Education, Total	--	--
Expenditures per FTE	--	--
Adult Basic & High School	--	--
Community Service	--	--
Inservice Education/Training	$13,479	$13,734

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$157.09	$165.89
Transportation Cost, State Funds	176,130	203,342
Transportation Cost, District Funds	173,102	208,850
Transported FTE as a % of Total FTE	55.69%	59.18%

PROFILES OF FLORIDA SCHOOL DISTRICTS

MANATEE #41

Group 2

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	135,815	122,802	12,013	61,567	71,398
0-17	28.0%	25.6%	41.6%	23.0%	32.9%
18-64	59.1%	61.2%	52.3%	57.0%	61.0%
65+	12.9%	13.2%	6.1%	20.0%	6.1%

1970 CENSUS DATA

Urban	71.3%		
Rural	28.7%	Number of Years School Completed (population 25 years and older)	
White Collar	55.2%	No School 1.3%	9 - 12 Yrs. 44.7%
Median Income	$8,591	1 - 4 Yrs. 3.0%	College 1 - 4 Yrs. 12.4%
Median Age	45.7	5 - 8 Yrs. 24.7%	College 4 or more Yrs. 3.6%
		Median Yrs. Schooling:	Male 12.0 Female 12.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	516	2,465	552	2,609
Vocational	2,106	4,779	2,201	5,435
Adult	236	302	267	299
Basic K-12	18,233	20,060	18,249	20,189
Total	21,109	27,606	21,369	27,522

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	15,845	79.1%	15,588	77.5%
Black, Non-Hispanic	3,660	18.2%	3,976	19.7%
Hispanic	425	2.1%	441	2.1%
Asian/Pacific Islander	62	.3%	65	.3%
Am. Indian/Alaskan Native	21	.1%	34	.2%
Total	20,013	--	20,092	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,044	1,019
% Entering College	43.2%	45.7%
% Entering Technical School	3.3%	4.0%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	92	87	86
5	75	90	84
8	73	75	81
11	71	89	87

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	91
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	30

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	10	10
Number Students 1-12	1,644	1,707

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,376	--	95	--	93	--	1,093	--	2,362	--
White, Non-Hispanic	932	86.6%	92	96.3%	87	93.5%	808	73.9%	1,909	80.8%
Black, Non-Hispanic	438	12.8%	13	13.6%	10	10.2%	272	24.8%	433	18.3%
Hispanic	5	.4%	0	--	1	1.0%	10	.9%	16	.6%
Asian/Pacific Islander	1	.0%	0	--	0	--	3	.2%	4	.1%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.3%	45.5%
Total Instructional as a % of Total Full-time Staff	51.9%	49.6%
Admin. Personnel as a % of Total Full-time Staff	4.3%	4.1%
Ratio of Instructional Personnel to Administrators	12.0:1	11.9:1
Ratio of Professional Staff to Support Staff	1.36:1	1.16:1
Ratio of Classroom Teachers to Teacher Aides	5.05:1	4.20:1
Total Teacher Aides	283	256
Percent Professional Personnel Resigning	7.0%	11.5%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.96	21.64
4 - 9	21.30	21.10
10 - 12	20.72	20.21

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,676 - 15,124
Rank II	10,946 - 16,711
Rank IA	11,834 - 18,139
Rank I	12,723 - 19,028

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MANATEE

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	7.5500
Operating Tax Yield	$11,444,313	$16,657,116
Assessed Value of Property	1,505,840,713	2,322,355,476
Percent Increase (10 yrs.)	372.9%	596.4%
Assessed Valuation per FTE	71,067	108,811
Total Federal Revenue Receipts	3,660,007	3,518,209
% of Total Revenue Receipts	9.8%	9.0%
Federal Revenue per FTE	172	164
Total State Revenue Receipts	10,459,312	13,723,232
% of Total Revenue Receipts	49.5%	34.9%
State Revenue per FTE	860	639
Total Local Revenue Receipts	15,202,906	22,060,415
% of Total Revenue Receipts	40.7%	56.1%
Local Revenue per FTE	715	1,028
Total All Revenue Receipts	37,321,224	39,301,856
Total Revenue per FTE	1,755	1,831
Total Revenues, Receipts, Transfers, Balances	37,707,226	51,474,002
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	$49,053
Compensatory Education	$83,000	209,222
Comprehensive Health Education	10,005	14,976
Diagnostic Resource Centers	--	--
Education Improvement	--	6,627
Environmental Education	--	3,000
Instructional Materials	194,119	204,082
Law Education	--	1,750
School Lunch Program	65,092	46,433
School Volunteer Program	3,000	--
Student Development Services	205,689	220,521
Student Transportation	561,063	726,026
Visually Handicapped Resources	--	--
Required Local Effort	9,236,173	14,202,812
Local Effort per FTE	436	665
Total Bonded Indebtedness	13,311,684	23,950,000
Net State FEFP Allocation	13,198,276	10,705,070
State Allocation per FTE	623	502

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$32,776,241	$35,669,415
Current Expense per FTE	1,541	1,662
Total Capital Outlay	3,907,751	5,037,974
Total Debt Service	1,659,203	2,490,572
Total Expenditures, All Funds	38,343,195	43,192,561
Total FEFP Expenditures	25,402,342	28,029,705
Expenditures by FEFP Program		
Basic (K-12), Total	$19,948,291	$21,502,249
Expenditures per FTE	1,094	1,175
Basic K - 3	6,457,795	6,982,939
Basic 4 - 9	9,564,302	10,323,427
Basic 10 - 12	3,324,114	4,005,875
Educational Alternatives	24,681	110,006
Exceptional Students, Total	$1,821,675	$2,212,554
Expenditures per FTE	3,401	3,709
Educable Mentally Retarded	545,795	549,772
Trainable Mentally Retarded	114,807	124,925
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	$262,216	336,106
Deaf	--	--
Visually Handicapped PT	$21,509	-
Visually Handicapped	--	16,362
Emotionally Disturbed PT	$56,600	14,300
Emotionally Disturbed	$69,500	155,096
Specific Learning Disability, PT	$594,286	761,334
Specific Learning Disability	$8,451	74,004
Gifted PT	$79,454	113,610
Hospital & Homebound PT	$23,434	23,010
Profoundly Handicapped	$20,974	41,833
Vocational Programs, Total	$3,419,910	$3,965,645
Expenditures per FTE	1,566	1,802
Vocational Education I	232,050	275,669
Vocational Education II	1,055,239	1,150,792
Vocational Education III	1,001,591	1,288,596
Vocational Education IV	903,010	926,246
Vocational Education V	50,070	115,005
Vocational Education VI	168,334	207,255
Adult General Education, Total	$214,266	$349,257
Expenditures per FTE	670	945
Adult Basic & High School	166,309	258,751
Community Service	47,957	90,506
Inservice Education/Training	119,037	109,225

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$118.81	$136.06
Transportation Cost, State Funds	561,863	727,672
Transportation Cost, District Funds	654,491	609,340
Transported FTE as a % of Total FTE	44.68%	45.79%

PROFILES OF FLORIDA SCHOOL DISTRICTS

MARION #42

Group 3

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	102,722	85,140	17,582	49,472	53,250
0-17	29.62%	27.32%	40.79%	30.52%	28.78%
18+	70.38%	72.68%	59.21%	69.48%	71.22%
65+	15.68%	16.82%	10.15%	15.94%	15.63%

1970 CENSUS DATA

% Urban	40.4%		
% Rural	59.6%		
% White Collar	42.7%		
Median Income	$6,595		
Median Age	30.7		

Number of Years School Completed (% population 25 years and older)

No School	1.49%	9 - 12 Yrs.	50.33%
1 - 4 Yrs.	6.13%	College 1 - 4 Yrs.	10.34%
5 - 8 Yrs.	24.34%	College 4 or more Yrs.	7.37%
Median Yrs. Schooling:	Male 11.3	Female 11.8	

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	587	2,223	614	2,305
Vocational	2,546	5,220	2,354	4,435
Adult	64	81	89	107
Basic K-12	18,696	20,406	18,822	20,654
Total	21,893	27,930	21,879	27,501

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	15,109	69.76%	15,152	70.38%
Black, Non-Hispanic	6,133	28.32%	5,974	27.75%
Hispanic	277	1.28%	289	1.34%
Asian/Pacific Islander	58	.27%	70	.33%
Am. Indian/Alaskan Native	82	.38%	44	.20%
Total	21,659	--	21,529	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,205	1,220
% Entering College	45.06%	43.73%
% Entering Technical School	14.19%	12.30%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	73	67	63
5	50	77	69
8	65	71	77
11	56	81	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	32

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	9	12
Number Students 1-12	1,431	1,643

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,130	--	100	--	100	--	1032	--	2,362	--
White, Non-Hispanic	897	79.38%	76	76.00%	82	82.00%	656	63.57%	1,711	72.44%
Black, Non-Hispanic	231	20.44%	24	24.00%	18	18.00%	375	36.34%	648	27.43%
Hispanic	1	.09%	0	--	0	--	0	--	1	.04%
Asian/Pacific Islander	1	.09%	0	--	0	--	1	.10%	2	.08%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.57%	47.84%
Total Instructional as a % of Total Full-time Staff	52.09%	52.07%
Admin. Personnel as a % of Total Full-time Staff	4.94%	4.23%
Ratio of Instructional Personnel to Administrators	10.54:1	12.30:1
Ratio of Professional Staff to Support Staff	1.20:1	1.29:1
Ratio of Classroom Teachers to Teacher Aides	4.23:1	5.34:1
Total Teacher Aides	247	204
Percent Professional Personnel Resigning	8.34%	14.89%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.06	20.53
4 - 9	21.41	20.57
10 - 12	22.16	20.42

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,195 - 13,911
Rank II	9,718 - 15,010
Rank 1A	10,240 - 16,126
Rank I	10,240 - 16,126

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE **MARION**

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$9,652,253	$10,036,020
Assessed Value of Property	1,220,033,290	1,320,635,295
Percent Increase (10 yrs.)	242.7%	257.2%
Assessed Valuation per FTE	50,011	60,361
Total Federal Revenue Receipts	5,437,753	5,019,709
% of Total Revenue Receipts	15.7%	13.3%
Federal Revenue per FTE	247	229
Total State Revenue Receipts	17,035,993	20,335,590
% of Total Revenue Receipts	51.6%	54.1%
State Revenue per FTE	809	926
Total Local Revenue Receipts	11,265,119	12,251,937
% of Total Revenue Receipts	32.6%	32.6%
Local Revenue per FTE	511	558
Total All Revenue Receipts	34,538,864	37,607,244
Total Revenue per FTE	1,560	1,713
Total Revenues, Receipts, Transfers, Balances	35,136,189	39,371,395
Categorical/Special Allocations		
Adult Community Instr. Ser.	$41,168	$ --
Community School Program	34,730	35,253
Compensatory Education	167,000	413,124
Comprehensive Health Education	21,775	24,358
Diagnostic Resource Centers	31,001	33,342
Education Improvement	--	--
Environmental Education	--	--
Instructional Materials	106,420	272,405
Law Education	--	9,000
School Lunch Program	60,121	92,264
School Volunteer Program	3,000	--
Student Development Services	215,669	228,074
Student Transportation	905,607	1,040,317
Visually Handicapped Resources	--	--
Required Local Effort	7,760,703	8,057,759
Local Effort per FTE	355	368
Total Bonded Indebtedness	6,074,500	6,669,000
Net State FEFP Allocation	14,561,611	16,115,951
State Allocation per FTE	644	737

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$32,740,906	$37,103,502
Current Expense per FTE	1,487	1,693
Total Capital Outlay	1,731,922	835,240
Total Debt Service	780,901	840,602
Total Expenditures, All Funds	35,253,000	38,869,424
Total FEFP Expenditures	25,309,647	27,724,569
Expenditures by FEFP Program		
Basic (K-12), Total	$19,779,803	$21,062,990
Expenditures per FTE	1,050	1,162
Basic K - 3	6,102,201	6,504,317
Basic 4 - 9	10,162,125	11,048,707
Basic 10 - 12	3,515,477	3,956,940
Educational Alternatives	11,102	173,026
Exceptional Students, Total	$1,696,400	$2,052,105
Expenditures per FTE	2,092	3,391
Educable Mentally Retarded	527,060	706,142
Trainable Mentally Retarded	167,574	184,651
Phytically Handicapped	16,905	41,656
Physical/Occupational Therapy PT	345	804
Speech & Hearing Therapy PT	160,363	243,179
Deaf	--	--
Visually Handicapped PT	16,029	13,964
Visually Handicapped	--	--
Emotionally Disturbed PT	179,212	233,745
Emotionally Disturbed	28,969	60,460
Specific Learning Disability, PT	345,267	401,207
Specific Learning Disability	--	--
Gifted PT	122,922	144,696
Hospital & Homebound PT	096	20,025
Profoundly Handicapped	2,957	2,056
Vocational Programs, Total	$3,724,170	$3,620,703
Expenditures per FTE	1,462	1,539
Vocational Education I	130,027	79,234
Vocational Education II	866,500	706,316
Vocational Education III	1,483,404	1,572,645
Vocational Educatiun IV	026,653	696,302
Vocational Education V	110,346	139,570
Vocational Education VI	307,232	346,136
Adult General Education, Total	$109,105	$100,691
Expenditures per FTE	1,717	1,117
Adult Basic & High School	109,105	76,379
Community Service	--	112,312
Inservice Education/Training	120,044	123,526

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$82.82	$95.24
Transportation Cost, State Funds	905,607	1,051,143
Transportation Cost, District Funds	259,001	462,574
Transported FTE as a % of Total FTE	57.50%	60.40%

PROFILES OF FLORIDA SCHOOL DISTRICTS

MARTIN #43
COMMUNITY DATA

Group 3

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	53,895	48,844	5,051	26,403	27,492
0-17	23.19%	21.26%	41.07%	24.54%	21.90%
18+	76.01%	78.74%	58.13%	75.56%	78.10%
65+	25.37%	27.07%	8.91%	26.37%	24.40%

1970 CENSUS DATA

Number of Years School Completed
(population 25 years and older)

Urban	16.9%			
Rural	83.2%	No School 1.1%	9 - 12 Yrs.	51.8%
White Collar	28.0%	1 - 4 Yrs. 4.3%	College 1 - 4 Yrs.	11.4%
Median Income	$7,205	5 - 8 Yrs. 22.3%	College 4 or more Yrs.	3.0%
Median Age	19.6	Median Yrs. Schooling	Male 11.2	Female 12.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	284	1,013	281	1,017
Vocational	797	1,230	814	1,664
Adult	104	133	95	115
Basic K-12	7,435	8,143	7,645	8,444
Total	8,620	11,027	8,835	11,240

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	6,357	77.60%	6,580	78.99%
Black, Non-Hispanic	1,497	18.27%	1,435	17.20%
Hispanic	292	3.56%	270	3.24%
Asian/Pacific Islander	28	.34%	34	.41%
Am. Indian/Alaskan Native	18	.22%	13	.16%
Total	8,192	--	8,330	--

GRADUATES

	1977-78	1978-79
Number of Graduates	481	452
% Entering College	38.25%	40.27%
% Entering Technical School	1.04%	1.55%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 26-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	84	76
5	62	85	78
8	72	74	80
11	62	86	36

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	77
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	12

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	9	6
Number Students 1-12	370	334

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	454	--	37	--	48	--	497	--	1,036	--
White, Non-Hispanic	306	85.02%	28	75.68%	40	83.33%	360	72.43%	814	78.57%
Black, Non-Hispanic	58	12.78%	7	18.92%	7	14.58%	120	24.14%	192	18.53%
Hispanic	9	1.98%	2	5.41%	1	2.08%	13	2.62%	25	2.41%
Asian/Pacific Islander	1	.22%	0	--	0	--	3	.60%	4	.39%
Am.Indian/Alaskan Native	0	--	0	--	0	--	1	.20%	1	.10%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	43.43%	43.82%
Total Instructional as a % of Total Full-time Staff	47.24%	47.39%
Admin. Personnel as a % of Total Full-time Staff	4.51%	4.63%
Ratio of Instructional Personnel to Administrators	10.42:1	10.23:1
Ratio of Professional Staff to Support Staff	1.11:1	1.08:1
Ratio of Classroom Teachers to Teacher Aides	3.90:1	3.95:1
Total Teacher Aides	114	115
Percent Professional Personnel Resigning	9.92%	10.58%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.96	19.54
4 - 9	22.15	20.76
10 - 12	20.43	22.59

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,075 - 14,157
Rank II	10,164 - 15,869
Rank IA	10,672 - 15,818
Rank I	11,180 - 16,572

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARTIN

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$8,476,676	$9,600,866
Assessed Value of Property	1,116,008,020	1,261,929,700
Percent Increase (10 yrs.)	460.1	529.4
Assessed Valuation per FTE	129,361	141,059
Total Federal Revenue Receipts	2,395,310	2,277,193
% of Total Revenue Receipts	14.5	12.3
Federal Revenue per FTE	272	253
Total State Revenue Receipts	4,702,771	4,883,576
% of Total Revenue Receipts	28.4	25.1
State Revenue per FTE	534	545
Total Local Revenue Receipts	9,458,218	11,509,535
% of Total Revenue Receipts	57.1	62.6
Local Revenue per FTE	1,075	1,284
Total All Revenue Receipts	16,556,301	18,509,362
Total Revenue per FTE	1,880	2,054
Total Revenues, Receipts, Transfers, Balances	16,606,546	31,353,905
Categorical/Special Allocations		
Adult Community Instr. Ser.	94,217	100,000
Community School Program	10,000	10,000
Compensatory Education	44,000	135,423
Comprehensive Health Education	5,000	5,000
Diagnostic Resource Centers	--	--
Education Improvement	--	5,000
Environmental Education	--	9,500
Instructional Materials	79,841	144,966
Law Education	--	9,000
School Lunch Program	34,319	38,602
School Volunteer Program	3,000	--
Student Development Services	81,915	88,583
Student Transportation	307,795	368,231
Visually Handicapped Resources	--	--
Required Local Effort	6,000,724	7,701,355
Local Effort per FTE	709	872
Total Bonded Indebtedness	4,405,000	17,005,000
Net State FEFP Allocation	2,074,262	2,731,923
State Allocation per FTE	333	309

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$16,711,356	$16,530,309
Current Expense per FTE	1,977	1,871
Total Capital Outlay	267,674	1,731,811
Total Debt Service	593,632	658,673
Total Expenditures, All Funds	15,722,240	18,961,353
Total FEFP Expenditures	11,316,899	12,812,573
Expenditures by FEFP Program		
Basic (K-12), Total	$9,998,479	$10,931,501
Expenditures per FTE	1,195	1,312
Basic K - 3	2,831,725	3,283,143
Basic 4 - 9	3,222,372	4,666,208
Basic 10 - 12	3,343,970	1,862,821
Educational Alternatives	19,352	205,161
Exceptional Students, Total	$1,256,930	$1,899,237
Expenditures per FTE	2,012	2,729
Educable Mentally Retarded	319,592	358,512
Trainable Mentally Retarded	91,379	109,550
Physically Handicapped	10,141	21,595
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	55,352	76,417
Deaf	8,162	--
Visually Handicapped PT	15,960	20,692
Visually Handicapped	--	4,234
Emotionally Disturbed PT	29,561	30,401
Emotionally Disturbed	--	16,931
Specific Learning Disability, PT	136,890	210,240
Specific Learning Disability	46,040	58,022
Gifted PT	83,822	114,540
Hospital & Homebound PT	10,796	20,509
Profoundly Handicapped	12,914	13,644
Vocational Programs, Total	$1,304,405	$1,562,781
Expenditures per FTE	1,739	1,929
Vocational Education I	32,909	38,151
Vocational Education II	459,797	492,312
Vocational Education III	516,700	582,641
Vocational Education IV	313,108	331,072
Vocational Education V	11,206	60,210
Vocational Education VI	57,735	77,504
Adult General Education, Total	$125,191	$169,154
Expenditures per FTE	830	829
Adult Basic & High School	26,760	109,200
Community Service	98,443	59,954
Inservice Education/Training	39,997	55,590

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$143.31	$153.75
Transportation Cost, State Funds	307,795	355,423
Transportation Cost, District Funds	515,137	551,639
Transported FTE as a % of Total FTE	55.97%	56.24%

PROFILES OF FLORIDA SCHOOL DISTRICTS

MONROE #44
COMMUNITY DATA

Group 2

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	55,793	50,387	5,406	28,545	27,248
0-17	26.62%	25.04%	33.91%	26.60%	26.64%
18+	73.38%	74.16%	66.09%	73.40%	73.36%
65+	12.66%	13.32%	6.46%	11.45%	13.92%

1970 CENSUS DATA

% Urban	71.4%	Number of Years School Completed (% population 25 years and older)			
% Rural	28.6%	No School	1.22%	9 - 12 Yrs.	56.55%
% White Collar	49.5%	1 - 4 Yrs.	3.49%	College 1 - 3 Yrs.	10.82%
Median Income	$7,334	5 - 8 Yrs.	10.77%	College 4 or more Yrs.	9.15%
Median Age	27.3	Median Yrs. Schooling:		Male 12.2	Female 12.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	274	1,302	283	1,276
Vocational	703	1,402	594	1,176
Adult	74	94	63	76
Basic K-12	8,054	8,825	7,781	8,510
Total	9,105	11,703	8,701	11,038

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	6,816	77.30%	6,357	76.05%
Black, Non-Hispanic	919	10.42%	906	10.84%
Hispanic	877	9.95%	896	10.72%
Asian/Pacific Islander	151	1.71%	175	2.09%
Am. Indian/Alaskan Native	55	.62%	25	.30%
Total	8,818	--	8,359	--

GRADUATES

	1977-78	1978-79
Number of Graduates	539	510
% Entering College	45.27%	39.38%
% Entering Technical School	8.72%	2.90%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	76	70
5	58	80	71
8	75	80	84
11	79	94	46

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	92
Communications Skills	100

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	17

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	10	9
Number Students 1-12	925	906

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	405	--	51	--	51	--	522	--	1,033	--
White, Non-Hispanic	364	89.88%	46	90.20%	41	80.39%	328	62.84%	779	75.41%
Black, Non-Hispanic	26	6.36%	4	7.84%	7	13.73%	57	10.92%	94	9.10%
Hispanic	19	4.65%	1	1.96%	3	5.88%	133	25.48%	156	15.10%
Asian/Pacific Islander	0	--	0	--	0	--	4	.77%	4	.39%
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff*	40.07%	39.59%
Total Instructional as a % of Total Full-time Staff	45.39%	44.53%
Admin. Personnel as a % of Total Full-time Staff	4.79%	4.94%
Ratio of Instructional Personnel to Administrators	9.48:1	9.02:1
Ratio of Professional Staff to Support Staff	1.05:1	.90:1
Ratio of Classroom Teachers to Teacher Aides	4.39:1	3.33:1
Total Teacher Aides	103	123
Percent Professional Personnel Resigning	18.83%	23.07%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.82	20.41
4 - 9	22.44	23.25
10 - 12	22.32	26.28

SALARY RANGE 1978-79

(by Certification Status)

Rank III	10,250 - 14,450
Rank II	11,250 - 16,450
Rank IA	11,926 - 17,025
Rank I	12,562 - 17,661

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MONROE

REVENUE	1977-78	1978-79
Operating Tax Millage	7.8000	7.4500
Operating Tax Yield	55,890,955	57,762,952
Assessed Value of Property	795,000,690	1,096,849,475
Percent Increase (10 yrs.)	168.5%	261.2%
Assessed Valuation per FTE	37,315	126,060
Total Federal Revenue Receipts	2,357,165	2,754,197
% of Total Revenue Receipts	16.6%	15.9%
Federal Revenue per FTE	313	5315
Total State Revenue Receipts	7,409,659	5,860,615
% of Total Revenue Receipts	43.5%	33.9%
State Revenue per FTE	820	671
Total Local Revenue Receipts	6,071,079	8,655,016
% of Total Revenue Receipts	35.9%	50.1%
Local Revenue per FTE	752	991
Total All Revenue Receipts	17,217,902	17,269,328
Total Revenue per FTE	1,804	1,977
Total Revenues, Receipts, Transfers, Balances	18,709,632	18,078,072
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	$30,715
Community School Program	$54,000	40,000
Compensatory Education	66,000	116,431
Comprehensive Health Education	12,312	14,029
Diagnostic Resource Centers	--	--
Education Improvement	--	23,180
Environmental Education	9,500	18,100
Instructional Materials	65,790	103,995
Law Education	--	--
School Lunch Program	40,629	32,574
School Volunteer Program	3,000	--
Student Development Services	93,638	95,225
Student Transportation	303,339	323,020
Visually Handicapped Resources	--	--
Required Local Effort	4,840,236	6,672,261
Local Effort per FTE	532	767
Total Bonded Indebtedness	3,995,000	3,824,000
Net State FEFP Allocation	5,666,269	3,948,394
State Allocation per FTE	622	454

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$17,945,319	$17,364,149
Current Expense per FTE	1,964	1,988
Total Capital Outlay	244,949	172,307
Total Debt Service	419,415	375,770
Total Expenditures, All Funds	18,609,683	17,912,225
Total FEFP Expenditures	12,689,490	12,680,236
Expenditures by FEFP Program		
Basic (K-12), Total	$10,073,084	$9,951,676
Expenditures per FTE	1,251	1,279
Basic K - 3	3,237,349	3,277,014
Basic 4 - 9	4,786,441	4,671,553
Basic 10 - 12	2,050,074	1,944,460
Educational Alternatives	56,727	58,639
Exceptional Students, Total	$1,373,023	$1,332,063
Expenditures per FTE	5,015	5,065
Educable Mentally Retarded	301,382	236,431
Trainable Mentally Retarded	64,334	85,781
Physically Handicapped	30,595	8,241
Physical/Occupational Therapy PT	1,737	4,687
Speech & Hearing Therapy PT	149,799	162,275
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	55,067	--
Emotionally Disturbed PT	95,325	98,461
Emotionally Disturbed	60,869	36,700
Specific Learning Disability, PT	417,522	531,433
Specific Learning Disability	--	--
Gifted PT	131,256	32,404
Hospital & Homebound PT	22,201	22,651
Profoundly Handicapped	35,329	63,511
Vocational Programs, Total	$1,119,139	$1,274,077
Expenditures per FTE	1,591	2,143
Vocational Education I	124,799	115,257
Vocational Education II	376,135	453,513
Vocational Education III	242,611	274,204
Vocational Education IV	291,006	338,317
Vocational Education V	1,587	--
Vocational Education VI	82,721	92,184
Adult General Education, Total	$122,664	$121,620
Expenditures per FTE	1,141	1,278
Adult Basic & High School	98,075	101,182
Community Service	24,589	20,438
Inservice Education/Training	61,520	137,050

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$144.69	$207.83
Transportation Cost, State Funds	303,339	328,062
Transportation Cost, District Funds	415,025	530,200
Transported FTE as a % of Total FTE	42.37%	42.37%

PROFILES OF FLORIDA SCHOOL DISTRICTS

NASSAU #45
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	31,696	27,205	4,401	16,040	15,656
0-17	35.0%	34.0%	38.9%	35.9%	34.0%
18+	60.9%	60.9%	61.0%	60.0%	61.9%
65+	7.5%	6.9%	10.9%	6.3%	8.6%

1970 CENSUS DATA

		Number of Years School Completed (Population 25 years and older)	
Urban	33.7%		
Rural	66.3%	No School 1.8%	9 - 12 Yrs. 49.0%
White Collar	32.2%	1 - 4 Yrs. 7.9%	College 1 - 4 Yrs. 6.4%
Median Income	$8,063	5 - 8 Yrs. 29.1%	College 4 or more Yrs. 4.8%
Median Age	25.4	Median Yrs. Schooling:	Male 10.1 Female 10.7

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	370	621	372	636
Vocational	617	1,284	602	1,180
Adult	37	48	41	50
Basic K-12	6,620	7,224	6,411	7,206
Total	7,444	9,177	7,426	9,072

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	6,21	82.07%	6,204	82.06%
Black, Non-Hispanic	1,3?4	17.75%	1,273	17.00%
Hispanic	2	.03%	8	.11%
Asian/Pacific Islander	4	.05%	1	.01%
Am. Indian/Alaskan Native	0	--	1	.01%
Total	7,568	--	7,487	--

GRADUATES

	1977-78	1978-79
Number of Graduates	430	444
% Entering College	25.35%	27.93%
% Entering Technical School	1.40%	2.1?%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	79	71
5	44	70	66
8	63	62	75
11	59	87	85

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	74
Communications Skills	98

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	14

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	1	1
Number Students K-12	116	111

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	392	--	36	--	35	--	191	--	754	--
White, Non-Hispanic	289	78.65%	31	86.11%	29	82.86%	255	75.96%	588	77.98%
Black, Non-Hispanic	69	20.18%	5	13.89%	5	14.29%	81	23.75%	160	21.22%
Hispanic	4	1.17%	0	--	1	2.86%	1	.29%	6	.80%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	47.33%	45.36%
Total Instructional as a % of Total Full-time Staff	52.15%	50.13%
Admin. Personnel as a % of Total Full-time Staff	4.51%	4.64%
Ratio of Instructional Personnel to Administrators	10.94:1	10.80:1
Ratio of Professional Staff to Support Staff	1.34:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	4.79:1	4.17:1
Total Teacher Aides	76	92
Percent Professional Personnel Resigning	9.07%	11.38%

FTE STUDENTS PER FTE STAFF

Basic Program	1977-78	1978-79
K - 3	21.44	22.33
4 - 9	22.35	23.27
10 - 12	20.11	21.81

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,255 - 12,955
Rank II	10,255 - 13,955
Rank IA	10,255 - 13,955
Rank I	10,255 - 13,955

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

NASSAU

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$2,973,607	$3,053,734
Assessed Value of Property	291,921,994	401,807,129
Percent Increase (10 yrs.)	412.5%	420.1%
Assessed Valuation per FTE	52,649	54,101
Total Federal Revenue Receipts	945,851	1,075,281
% of Total Revenue Receipts	8.3%	8.7%
Federal Revenue per FTE	127	145
Total State Revenue Receipts	6,043,717	7,472,204
% of Total Revenue Receipts	70.1%	60.3%
State Revenue per FTE	919	1,006
Total Local Revenue Receipts	3,597,128	3,842,654
% of Total Revenue Receipts	31.6%	31.0%
Local Revenue per FTE	483	517
Total All Revenue Receipts	11,386,696	12,390,220
Total Revenue per FTE	1,530	1,668
Total Revenues, Receipts, Transfers, Balances	11,435,637	12,453,432
Categorical/Special Allocations		
Adult Community Instr. Ser.	$--	$--
Community School Program	--	--
Compensatory Education	55,000	141,727
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	5,000
Environmental Education	--	3,500
Instructional Materials	78,025	87,452
Law Education	--	9,000
School Lunch Program	23,264	13,812
School Volunteer Program	3,000	--
Student Development Services	73,934	76,848
Student Transportation	460,673	462,041
Visually Handicapped Resources	--	--
Required Local Effort	2,385,053	2,443,709
Local Effort per FTE	320	329
Total Bonded Indebtedness	3,253,000	3,371,000
Net State FEFP Allocation	5,188,901	5,668,078
State Allocation per FTE	697	763

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$10,031,517	$10,900,372
Current Expense per FTE	1,348	1,468
Total Capital Outlay	170,033	1,260,458
Total Debt Service	290,251	291,323
Total Expenditures, All Funds	10,491,801	12,452,153
Total FEFP Expenditures	7,979,315	8,466,620
Expenditures by FEFP Program		
Basic (K-12), Total	$6,513,077	$6,801,311
Expenditures per FTE	964	1,029
Basic K - 3	1,931,222	2,004,736
Basic 4 - 9	3,219,386	3,370,558
Basic 10 - 12	1,362,469	1,426,017
Educational Alternatives	--	--
Exceptional Students, Total	$484,139	$554,683
Expenditures per FTE	2,856	3,222
Educable Mentally Retarded	170,117	207,636
Trainable Mentally Retarded	31,204	30,592
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	75,877	79,003
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	31,447	51,109
Emotionally Disturbed	24,200	26,961
Specific Learning Disability, PT	76,194	82,699
Specific Learning Disability	3,739	11,103
Gifted PT	47,009	47,544
Hospital & Homebound PT	13,726	18,016
Profoundly Handicapped	1,746	--
Vocational Programs, Total	$910,025	$1,031,352
Expenditures per FTE	1,474	1,717
Vocational Education I	29,006	10,603
Vocational Education II	323,116	329,940
Vocational Education III	288,008	381,645
Vocational Education IV	223,346	206,139
Vocational Education V	11,303	44,706
Vocational Education VI	35,164	50,317
Adult General Education, Total	$72,074	$79,274
Expenditures per FTE	1,940	1,521
Adult Basic & High School	72,074	79,274
Community Service	--	--
Inservice Education/Training	38,569	36,054

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$100.95	$120.22
Transportation Cost, State Funds	460,673	463,241
Transportation Cost, District Funds	233,046	424,521
Transported FTE as a % of Total FTE	31.43%	75.27%

PROFILES OF FLORIDA SCHOOL DISTRICTS

OKALOOSA#46
COMMUNITY DATA

Group 2

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	110,106	100,618	9,488	55,944	54,162
0-17	32.75%	31.75%	43.41%	33.58%	31.90%
18+	67.25%	68.25%	56.59%	66.42%	68.10%
65+	4.30%	4.49%	3.19%	3.56%	5.22%

1970 CENSUS DATA

% Urban	62.1%		
% Rural	37.9%		
% White Collar	56.0%		
Median Income	$7,876		
Median Age	23.1		

Number of Years School Completed (of population 25 years and older)

No School	.65%	9 - 12 Yrs.	56.69%
1 - 4 Yrs.	3.17%	College 1 - 4 Yrs.	13.01%
5 - 8 Yrs.	13.27%	College 4 or more Yrs.	13.20%
Median Yrs. Schooling:	Male 12.5	Female	12.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	610	2,508	589	2,448
Vocational	2,230	4,834	2,524	5,158
Adult	49	62	75	91
Basic K-12	23,324	25,540	22,579	24,728
Total	26,221	32,944	25,767	32,425

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	21,932	87.47%	21,663	86.26%
Black, Non-Hispanic	2,424	9.67%	2,679	10.67%
Hispanic	185	.74%	224	.89%
Asian/Pacific Islander	508	2.03%	533	2.12%
Am. Indian/Alaskan Native	24	.10%	14	.06%
Total	25,073	--	25,113	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,940	1,874
% Entering College	52.99%	54.32%
% Entering Technical School	5.10%	4.96%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	87	89	88
5	74	89	84
8	80	81	84
11	73	93	47

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	84
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	36

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	3	5
Number Students 1-12	275	416

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,376	--	107	--	107	--	1,139	--	2,729	--
White, Non-Hispanic	1,315	95.57%	102	95.33%	106	99.07%	1,033	90.69%	2,556	93.66%
Black, Non-Hispanic	53	3.85%	5	4.67%	1	.93%	88	7.73%	147	5.39%
Hispanic	4	.29%	0	--	0	--	4	.35%	8	.29%
Asian/Pacific Islander	4	.29%	0	--	0	--	14	1.23%	18	.66
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	55.52%	50.42%
Total Instructional as a % of Total Full-time Staff	59.80%	54.34%
Admin. Personnel as a % of Total Full-time Staff	4.49%	3.92%
Ratio of Instructional Personnel to Administrators	13.34:1	13.86:1
Ratio of Professional Staff to Support Staff	1.86:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	8.75:1	8.49:1
Total Teacher Aides	154	162
Percent Professional Personnel Resigning	8.92%	7.23%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.65	20.39
4 - 9	21.74	20.29
10 - 12	19.33	20.75

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,100 - 15,225
Rank II	10,100 - 16,225
Rank IA	11,100 - 17,225
Rank I	12,100 - 18,225

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKALOOSA

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	7.4950
Operating Tax Yield	$4,982,006	$6,381,176
Assessed Value of Property	655,527,170	896,201,061
Percent Increase (10 yrs.)	174.5%	272.2%
Assessed Valuation per FTE	25,000	34,701
Total Federal Revenue Receipts	7,840,489	7,846,914
% of Total Revenue Receipts	19.1%	18.0%
Federal Revenue per FTE	299	305
Total State Revenue Receipts	25,679,626	27,262,256
% of Total Revenue Receipts	62.5%	62.6%
State Revenue per FTE	$979	1,058
Total Local Revenue Receipts	7,560,598	8,412,513
% of Total Revenue Receipts	18.4%	19.3%
Local Revenue per FTE	288	326
Total All Revenue Receipts	41,080,714	43,521,683
Total Revenue per FTE	1,567	1,689
Total Revenues, Receipts, Transfers, Balances	44,348,036	47,639,293
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	--
Compensatory Education	$121,000	$229,198
Comprehensive Health Education	16,542	21,100
Diagnostic Resource Centers	28,314	28,928
Education Improvement	--	2,500
Environmental Education	17,800	10,700
Instructional Materials	247,499	322,015
Law Education	--	--
School Lunch Program	60,594	20,932
School Volunteer Program	3,000	--
Student Development Services	263,703	273,981
Student Transportation	675,419	707,547
Visually Handicapped Resources	--	--
Required Local Effort	4,050,593	5,531,811
Local Effort per FTE	154	215
Total Bonded Indebtedness	13,546,000	14,161,000
Net State FEFP Allocation	22,341,714	23,163,142
State Allocation per FTE	852	899

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$37,165,458	$40,194,240
Current Expense per FTE	1,417	1,560
Total Capital Outlay	1,113,920	2,511,532
Total Debt Service	2,840,146	2,402,591
Total Expenditures, All Funds	41,119,524	45,108,363
Total FEFP Expenditures	30,537,505	32,680,774
Expenditures by FEFP Program		
Basic (K-12), Total	$24,915,396	$25,982,055
Expenditures per FTE	1,068	1,151
Basic K - 3	7,390,976	7,980,497
Basic 4 - 9	11,393,995	11,882,159
Basic 10 - 12	6,122,425	6,119,399
Educational Alternatives	--	--
Exceptional Students, Total	$2,052,308	$2,403,948
Expenditures per FTE	3,320	4,078
Educable Mentally Retarded	568,149	629,140
Trainable Mentally Retarded	158,112	180,403
Physically Handicapped	62,876	65,427
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	185,798	213,245
Deaf	41,007	46,205
Visually Handicapped PT	16,870	39,143
Visually Handicapped	--	--
Emotionally Disturbed PT	23,563	26,162
Emotionally Disturbed	42,090	67,649
Specific Learning Disability, PT	620,130	739,413
Specific Learning Disability	--	--
Gifted PT	212,300	178,133
Hospital & Homebound PT	101,093	151,236
Profoundly Handicapped	20,312	67,792
Vocational Programs, Total	$3,473,611	$4,210,571
Expenditures per FTE	1,558	1,672
Vocational Education I	275,093	319,268
Vocational Education II	1,090,293	970,518
Vocational Education III	1,044,784	1,748,477
Vocational Education IV	732,643	618,781
Vocational Education V	107,257	239,155
Vocational Education VI	223,541	324,372
Adult General Education, Total	$96,190	$76,200
Expenditures per FTE	1,903	1,018
Adult Basic & High School	96,190	76,200
Community Service	--	--
Inservice Education/Training	112,922	120,575

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$105.79	$107.00
Transportation Cost, State Funds	675,419	790,048
Transportation Cost, District Funds	$627,739	531,561
Transported FTE as a % of Total FTE	39.94%	40.87%

PROFILES OF FLORIDA SCHOOL DISTRICTS

OKEECHOBEE #47
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	18,759	15,916	2,843	10,030	8,729
0-17	37.04%	35.29%	46.85%	39.23%	34.52%
18+	62.96%	64.71%	53.15%	60.77%	65.48%
65+	9.84%	10.39%	6.79%	9.81%	9.88%

1970 CENSUS DATA

		Number of Years School Completed (+ population 25 years and older)	
Urban	62.1%		
Rural	37.9%	No School ,65%	9 - 12 Yrs. 56.69%
White Collar	56.0%	1 - 4 Yrs. 3.17%	College 1 - 4 Yrs. 13.01%
Median Income	$7,876	5 - 8 Yrs. 13.27%	College 4 or more Yrs. 13.20%
Median Age	23.1	Median Yrs. Schooling: Male 12.5	Female 12.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	167	563	174	593
Vocational	332	676	360	606
Adult	40	51	39	47
Basic K-12	3,819	4,189	3,900	4,200
Total	4,358	5,479	4,473	5,606

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	3,536	85.04%	3,580	83.66%
Black, Non-Hispanic	451	10.85%	492	11.50%
Hispanic	158	3.80%	185	4.32%
Asian/Pacific Islander	5	1.12%	12	.28%
Am. Indian/Alaskan Native	8	.19%	10	.23%
Total	4,158	--	4,279	--

GRADUATES

	1977-78	1978-79
Number of Graduates	201	204
% Entering College	16.92%	33.33%
% Entering Technical School	3.98%	2.94%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	70	73	73
5	44	78	70
8	60	57	57
11	50	78	34

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	63
Communications Skills	98

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	8

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	2	2
Number Students 1-12	45	52

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	224	--	17	--	19	--	259	--	519	--
White, Non-Hispanic	206	91.96%	12	70.59%	16	84.21%	192	74.13%	426	82.08%
Black, Non-Hispanic	16	7.14%	4	23.53%	3	15.79%	60	25.17%	83	15.99%
Hispanic	2	.89%	1	5.88%	0	--	6	2.32%	9	1.73%
Asian/Pacific Islander	0	--	0	--	0	--	1	.39%	1	.19%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	45.30%	43.16%
Total Instructional as a % of Total Full-time Staff	48.74%	46.44%
Admin. Personnel as a % of Total Full-time Staff	4.20%	3.66%
Ratio of Instructional Personnel to Administrators	11.60:1	12.68:1
Ratio of Professional Staff to Support Staff	1.17:1	1.30:1
Ratio of Classroom Teachers to Teacher Aides	2.84:1	2.04:1
Total Teacher Aides	76	110
Percent Professional Personnel Resigning	16.73%	18.05%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.97	20.09
4 - 9	24.13	23.32
10 - 12	20.28	20.29

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,090 - 13,950
Rank II	9,794 - 14,654
Rank IA	10,465 - 15,325
Rank I	10,465 - 15,325

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKEECHOBEE

REVENUE	1977-78	1978-79
Operating Tax Millage	7.1000	7.1000
Operating Tax Yield	$1,358,750	$1,560,844
Assessed Value of Property	201,445,501	231,407,634
Percent Increase (10 yrs.)	243.7%	303.0%
Assessed Valuation per FTE	46,224	51,734
Total Federal Revenue Receipts	940,326	1,115,154
% of Total Revenue Receipts	13.6%	14.4%
Federal Revenue per FTE	216	248
Total State Revenue Receipts	4,353,619	4,764,680
% of Total Revenue Receipts	62.8%	61.5%
State Revenue per FTE	999	1,061
Total Local Revenue Receipts	1,643,489	1,863,097
% of Total Revenue Receipts	23.7%	24.1%
Local Revenue per FTE	377	415
Total All Revenue Receipts	6,937,435	7,742,939
Total Revenue per FTE	1,592	1,724
Total Revenues, Receipts, Transfers, Balances	7,068,738	7,926,789

Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	56,217
Community School Program	3,000	--
Compensatory Education	30,000	96,455
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	600
Environmental Education	1,200	--
Instructional Materials	37,136	57,081
Law Education	--	--
School Lunch Program	11,702	4,415
School Volunteer Program	1,500	--
Student Development Services	42,336	45,107
Student Transportation	195,286	231,703
Visually Handicapped Resources	--	--
Required Local Effort	1,224,794	1,407,660
Local Effort per FTE	281	315
Total Bonded Indebtedness	2,425,000	2,345,000
Net State FEFP Allocation	3,171,295	3,628,027
State Allocation per FTE	728	811

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$6,239,406	$6,804,302
Current Expense per FTE	1,432	1,533
Total Capital Outlay	485,634	233,573
Total Debt Service	216,240	216,814
Total Expenditures, All Funds	6,941,281	7,334,688
Total FEFP Expenditures	4,766,010	5,093,184

Expenditures by FEFP Program		
Basic (K-12), Total	$3,769,159	$3,905,974
Expenditures per FTE	987	1,022
Basic K - 3	1,374,413	1,430,156
Basic 4 - 9	1,613,630	1,763,935
Basic 10 - 12	701,116	770,036
Educational Alternatives	37,726	21,787
Exceptional Students, Total	$451,851	$474,921
Expenditures per FTE	2,707	2,733
Educable Mentally Retarded	149,096	148,946
Trainable Mentally Retarded	39,969	42,495
Physically Handicapped	5,202	11,686
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	37,237	61,216
Deaf	--	35
Visually Handicapped PT	--	9
Visually Handicapped	2,097	4,400
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability, PT	83,064	88,451
Specific Learning Disability	19,484	32,596
Gifted PT	34,428	26,576
Hospital & Homebound PT	33,802	36,164
Profoundly Handicapped	18,146	23,867
Vocational Programs, Total	$507,711	$554,120
Expenditures per FTE	1,528	1,538
Vocational Education I	12,303	22,760
Vocational Education II	165,009	160,062
Vocational Education III	140,949	167,544
Vocational Education IV	164,400	166,612
Vocational Education V	4,419	25,624
Vocational Education VI	20,561	11,430
Adult General Education, Total	$37,289	$70,169
Expenditures per FTE	929	1,302
Adult Basic & High School	37,289	60,525
Community Service	--	17,644
Inservice Education/Training	22,772	21,365

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$95.39	$95.08
Transportation Cost, State Funds	195,286	232,305
Transportation Cost, District Funds	131,126	162,188
Transported FTE as a % of Total FTE	68.84%	71.94%

PROFILES OF FLORIDA SCHOOL DISTRICTS

ORANGE #48
COMMUNITY DATA

Group 1

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	430,680	371,904	58,776	207,261	223,419
0-17	29.07%	27.99%	41.79%	31.92%	27.97%
18+	70.13%	72.01%	58.21%	68.08%	72.03%
65+	10.52%	11.16%	6.44%	8.80%	12.11%

1970 CENSUS DATA

% Urban	83.3%		
% Rural	16.7%		
% White Collar	53.3%		
Median Income	$8,880		
Median Age	28.0		

Number of Years School Completed (% population 25 years and older)

No School	1.21%	9 - 12 Yrs.	51.97%
1 - 4 Yrs.	3.70%	College 1 - 4 Yrs.	12.82%
5 - 8 Yrs.	18.59%	College 4 or more Yrs.	11.63%
Median Yrs. Schooling:	Male 12.2	Female	12.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted *	1978-79 Unweighted	1978-79 Weighted
Exceptional	3,089	12,670	2,911	14,856
Vocational	10,393	21,700	10,235	19,379
Adult	1,862	2,383	1,960	2,371
Basic K-12	73,559	80,079	72,905	79,434
Total	88,903	116,852	88,011	113,040

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	64,395	77.29%	61,389	75.54%
Black, Non-Hispanic	17,708	21.06%	17,572	21.62%
Hispanic	936	1.11%	1,697	2.09%
Asian/Pacific Islander	377	.45%	531	.65%
Am. Indian/Alaskan Native	74	.09	82	.10%
Total	84,090	--	81,271	--

GRADUATES

	1977-78	1978-79
Number of Graduates	5,266	4,962
% Entering College	52.03%	52.76%
% Entering Technical School	6.23%	4.25%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	79	79	76
5	56	81	74
8	62	69	70
11	54	84	35

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	69
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	115

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	35	39
Number Students 1-12	7,195	8,020

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	4,250	--	330	--	329	--	3,336	--	8,253	--
White, Non-hispanic	3,463	81.60%	275	81.36%	285	86.63%	2,531	75.87%	6,559	79.47%
Black, Non-Hispanic	762	17.93%	62	18.34%	43	13.07%	708	21.22%	1,575	19.08%
Hispanic	18	.42%	1	.30%	1	.30%	52	2.76%	112	1.36%
Asian/Pacific Islander	2	.05%	0	--	0	--	4	.12%	6	.07%
Am.Indian/Alaskan Native	0	--	0	--	0	--	1	.03%	1	.01%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.84%	51.50%
Total Instructional as a % of Total Full- ime Staff	52.78%	55.59%
Admin. Personnel as a % of Total Full-time Staff	3.70%	3.99%
Ratio of Instructional Personnel to Administrators	14.26:1	13.95:1
Ratio of Professional Staff to Support Staff	1.35:1	1.47:1
Ratio of Classroom Teachers to Teacher Aides	5.10:1	6.70:1
Total Teacher Aides	822	634
Percent Professional Personnel Resigning	8.73%	8.22%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.00	20.74
4 - 9	24.04	22.66
10 - 12	24.03	21.99

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,150 - 15,201
Rank II	10,150 - 16,201
Rank IA	10,650 - 16,701
Rank I	11,150 - 17,201

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ORANGE

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$38,876,740	$41,306,678
Assessed Value of Property	5,115,360,545	5,435,089,177
Percent Increase (10 yrs.)	323.3%	326.0%
Assessed Valuation per FTE	57,539	61,755
Total Federal Revenue Receipts	12,992,075	14,362,752
% of Total Revenue Receipts	9.7%	9.7%
Federal Revenue per FTE	146	162
Total State Revenue Receipts	72,203,910	81,127,056
% of Total Revenue Receipts	53.9%	54.7%
State Revenue per FTE	811	917
Total Local Revenue Receipts	48,798,661	$52,766,855
% of Total Revenue Receipts	36.4%	35.6%
Local Revenue per FTE	547	597
Total All Revenue Receipts	134,074,646	148,256,663
Total Revenue per FTE	1,504	1,677
Total Revenues, Receipts, Transfers, Balances	136,330,495	151,227,429
Categorical/Special Allocations		
Adult Community Instr. Ser.	$155,152	$196,533
Community School Program	54,000	54,000
Compensatory Education	491,000	1,491,266
Comprehensive Health Education	16,638	13,650
Diagnostic Resource Centers	37,124	41,699
Education Improvement	--	43,485
Environmental Education	6,000	11,500
Instructional Materials	770,462	1,036,596
Law Education	--	9,850
School Lunch Program	176,529	195,017
School Volunteer Program	12,000	--
Student Development Services	862,421	912,156
Student Transportation	1,934,996	2,311,590
Visually Handicapped Resources	--	--
Required Local Effort	31,619,208	33,565,874
Local Effort per FTE	356	381
Total Bonded Indebtedness	40,150,000	38,140,000
Net State FEFP Allocation	61,882,748	66,203,090
State Allocation per FTE	696	752

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$109.66	$134.00
Transportation Cost, State Funds	1,934,996	2,315,392
Transportation Cost, District Funds	2,115,317	2,425,520
Transported FTE as a % of Total FTE	35.53%	34.46%

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$128,117,823	$142,217,567
Current Expense per FTE	1,437	1,606
Total Capital Outlay	8,067,230	8,666,065
Total Debt Service	4,487,332	4,453,430
Total Expenditures, All Funds	140,632,385	155,337,063
Total FEFP Expenditures	106,483,099	116,022,400
Expenditures by FEFP Program		
Basic (K-12), Total	$77,121,828	$84,369,756
Expenditures per FTE	1,048	1,157
Basic K - 3	23,212,765	24,872,684
Basic 4 - 9	37,162,961	40,430,035
Basic 10 - 12	16,746,102	18,660,610
Educational Alternatives	202,506	396,427
Exceptional Students, Total	$11,194,403	$12,019,750
Expenditures per FTE	3,623	4,129
Educable Mentally Retarded	2,077,123	2,226,331
Trainable Mentally Retarded	690,717	714,596
Physically Handicapped	625,160	631,900
Physical/Occupational Therapy PT	125,824	381,938
Speech & Hearing Therapy PT	1,259,414	1,385,404
Deaf	457,255	443,807
Visually Handicapped PT	120,075	97,370
Visually Handicapped	15,003	40,714
Emotionally Disturbed PT	130,246	145,790
Emotionally Disturbed	671,853	718,164
Specific Learning Disability, PT	2,286,316	2,611,393
Specific Learning Disability	$611,434	635,537
Gifted PT	1,137,672	1,249,981
Hospital & Homebound PT	212,532	213,122
Profoundly Handicapped	569,378	523,561
Vocational Programs, Total	$15,918,208	$16,062,904
Expenditures per FTE	1,532	1,647
Vocational Education I	1,583,308	1,520,199
Vocational Education II	3,979,585	4,125,696
Vocational Education III	5,437,955	5,512,296
Vocational Education IV	2,841,657	3,208,392
Vocational Education V	714,690	817,530
Vocational Education VI	1,361,013	1,678,791
Adult General Education, Total	$2,248,575	$2,769,990
Expenditures per FTE	1,075	1,164
Adult Basic & High School	2,159,345	2,580,284
Community Service	89,230	189,706
Inservice Education/Training	455,059	460,674

PROFILES OF FLORIDA SCHOOL DISTRICTS

OSCEOLA #49
COMMUNITY DATA

Group 3

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	38,084	35,582	2,502	18,570	19,514
0-17	29.97%	27.05%	42.69%	29.62%	26.61%
18+	71.33%	72.95%	57.31%	70.38%	73.39%
65+	21.33%	22.17%	9.39%	20.46%	22.16%

1970 CENSUS DATA

		Number of Years School Completed (25 population 25 years and older)			
Urban	47.4%				
Rural	52.6%	No School	1.21%	9 - 12 Yrs.	52.76%
White Collar	37.7%	1 - 4 Yrs.	3.56%	College 1 - 4 Yrs.	7.70%
Median Income	$6,223	5 - 8 Yrs.	28.09%	College 4 or more Yrs.	6.69%
Median Age	38.2	Median Yrs. Schooling:	Male 10.9	Female	11.5

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	734	819	278	1,018
Vocational	532	1,087	608	1,112
Adult	54	69	15	19
Basic K-12	7,353	8,030	7,597	8,343
Total	8,227	10,005	8,498	10,492

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	6,946	87.57%	7,321	88.08%
Black, Non-Hispanic	704	9.08%	828	9.96%
Hispanic	118	1.49%	109	1.31%
Asian/Pacific Islander	53	.67%	46	.55%
Am. Indian/Alaskan Native	31	.39%	8	.10%
Total	7,932	--	8,312	--

GRADUATES

	1977-78	1978-79
Number of Graduates	404	413
% Entering College	27.23%	27.36%
% Entering Technical School	3.22%	.97%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	65	79	72
5	64	80	79
8	67	74	80
11	64	91	36

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	100

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	10

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	3	2
Number Students 1-12	109	111

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	363	--	32	--	33	--	321	--	749	--
White, Non-Hispanic	345	95.04%	27	84.38%	31	93.94%	288	89.72%	691	92.26%
Black, Non-Hispanic	15	4.13%	4	12.50%	2	6.06%	33	10.28%	54	7.21%
Hispanic	3	.83%	1	3.13%	0	--	0	--	4	.53%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	-	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	47.09%	48.46%
Total Instructional as a % of Total Full-time Staff	50.93%	52.74%
Admin. Personnel as a % of Total Full-time Staff	4.50%	4.41%
Ratio of Instructional Personnel to Administrators	11.32:1	11.97:1
Ratio of Professional Staff to Support Staff	1.35:1	1.33:1
Ratio of Classroom Teachers to Teacher Aides	4.24:1	4.97:1
Total Teacher Aides	84	77
Percent Professional Personnel Resigning	8.57%	10.75%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	24.17	25.13
4 - 9	24.71	24.67
10 - 12	24.31	25.06

SALARY RANGE 1978-79

(By Certification Status)

Rank III	8,000 - 14,410
Rank II	10,200 - 15,810
Rank IA	11,000 - 16,610
Rank I	11,000 - 16,610

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OSCEOLA

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$4,277,967	$4,893,134
Assessed Value of Property	628,679,847	643,833,406
Percent Increase (10 yrs.)	302.3%	225.5%
Assessed Valuation per FTE	76,417	75,763
Total Federal Revenue Receipts	1,066,605	1,291,434
% of Total Revenue Receipts	8.2%	9.1%
Federal Revenue per FTE	129	151
Total State Revenue Receipts	5,999,027	6,760,405
% of Total Revenue Receipts	46.0%	47.5%
State Revenue per FTE	728	792
Total Local Revenue Receipts	5,972,090	6,172,738
% of Total Revenue Receipts	45.8%	43.4%
Local Revenue per FTE	725	723
Total All Revenue Receipts	13,030,530	14,224,857
Total Revenue per FTE	1,583	1,667
Total Revenues, Receipts, Transfers, Balances	13,131,717	14,266,044
Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	$ --
Community School Program	--	--
Compensatory Education	--	102,247
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	3,200	--
Instructional Materials	79,990	93,961
Law Education	--	--
School Lunch Program	21,904	6,312
School Volunteer Program	3,000	--
Student Development Services	80,570	86,201
Student Transportation	254,911	295,631
Visually Handicapped Resources	--	--
Required Local Effort	3,022,373	3,915,311
Local Effort per FTE	465	461
Total Bonded Indebtedness	7,565,000	7,355,000
Net State FEFP Allocation	3,995,770	5,153,592
State Allocation per FTE	486	606

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$10,108,609	$11,539,408
Current Expense per FTE	1,227	1,352
Total Capital Outlay	166,162	686,439
Total Debt Service	688,905	843,260
Total Expenditures, All Funds	10,963,755	12,069,106
Total FEFP Expenditures	8,114,000	9,153,000
Expenditures by FEFP Program		
Basic (K-12), Total	56,731,434	57,757,023
Expenditures per FTE	915	1,014
Basic K - 3	2,052,701	2,358,601
Basic 4 - 9	3,455,017	3,051,712
Basic 10 - 12	1,222,916	1,483,512
Educational Alternatives	--	62,190
Exceptional Students, Total	$509,042	$731,452
Expenditures per FTE	2,476	2,770
Educable Mentally Retarded	213,939	251,644
Trainable Mentally Retarded	61,315	66,990
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	72,360	80,329
Deaf	--	--
Visually Handicapped PT	22,102	23,448
Visually Handicapped	--	--
Emotionally Disturbed PT	19,008	9,927
Emotionally Disturbed	61,352	62,483
Specific Learning Disability, PT	99,200	195,056
Specific Learning Disability	29,375	--
Gifted PT	39,466	50,154
Hospital & Homebound PT	9,967	10,359
Profoundly Handicapped	--	--
Vocational Programs, Total	$742,724	$655,375
Expenditures per FTE	1,277	1,079
Vocational Education I	--	--
Vocational Education II	150,558	149,710
Vocational Education III	231,555	176,167
Vocational Education IV	268,156	267,517
Vocational Education V	5,047	12,213
Vocational Education VI	91,408	49,768
Adult General Education, Total	59,860	19,720
Expenditures per FTE	796	309
Adult Basic & High School	44,605	11,809
Community Service	6,202	7,911
Inservice Education/Training	28,149	49,532

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$191.80	$186.10
Transportation Cost, State Funds	254,911	295,724
Transportation Cost, District Funds	190,790	215,662
Transported FTE as a % of Total FTE	44.7%	45.7%

PROFILES OF FLORIDA SCHOOL DISTRICTS

PALM BEACH #50
COMMUNITY DATA

Group 1

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	534,551	466,116	68,435	252,436	282,115
0-17	24.44%	22.03%	40.90%	26.20%	22.88%
18+	75.56%	77.97%	59.10%	73.80%	77.12%
65+	20.73%	22.73%	7.15%	19.76%	21.60%

1970 CENSUS DATA

% Urban	91.0%		
% Rural	9.0%		
% White Collar	48.9%		
Median Income	$9,112		
Median Age	35.5		

Number of Years School Completed
(% population 25 years and older)

No School	1.30%	9 - 12 Yrs.	49.27%
1 - 4 Yrs.	4.29%	College 1 - 4 Yrs.	13.13%
5 - 8 Yrs.	20.03%	College 4 or more Yrs.	11.93%
Median Yrs. Schooling:	Male 12.2	Female	12.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	2,823	11,932	2,876	11,690
Vocational	6,974	14,343	6,274	12,056
Adult	1,235	1,581	1,213	1,460
Basic K-12	62,834	68,686	63,874	70,345
Total	73,866	96,542	74,237	95,559

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	42,256	64.03%	45,500	64.34%
Black, Non-Hispanic	21,167	29.95%	20,915	29.57%
Hispanic	3,933	5.56%	3,930	5.56%
Asian/Pacific Islander	251	.36%	300	.42%
Am. Indian/Alaskan Native	76	.11%	78	.11%
Total	70,683	--	70,723	--

GRADUATES

	1977-78	1978-79
Number of Graduates	3,926	4,285
% Entering College	43.07%	51.83%
% Entering Technical School	2.50%	2.57%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	73	71	60
5	46	72	63
8	51	60	62
11	53	81	34

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	68
Communications Skills	96

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	170

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	61	61
Number Students 1-12	12,772	14,494

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	3,510	--	345	--	320	--	2,044	--	7,027	--
White, Non-Hispanic	2,586	73.51%	248	71.88%	228	71.25%	1,660	58.37%	4,722	67.20%
Black, Non-Hispanic	854	24.28%	95	27.54%	89	27.81%	1,009	35.48%	2,047	29.13%
Hispanic	70	1.99%	2	.58%	2	.63%	167	5.87%	241	3.43%
Asian/Pacific Islander	5	.14%	0	--	0	--	7	.25%	12	.17%
Am.Indian/Alaskan Native	3	.09%	0	--	1	.31%	1	.04%	5	.07%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	50.40%	50.06%
Total Instructional as a % of Total Full-time Staff	55.34%	54.97%
Admin. Personnel as a % of Total Full-time Staff	4.60%	4.55%
Ratio of Instructional Personnel to Administrators	12.04:1	12.07:1
Ratio of Professional Staff to Support Staff	1.54:1	1.47:1
Ratio of Classroom Teachers to Teacher Aides	4.32:1	3.95:1
Total Teacher Aides	799	891
Percent Professional Personnel Resigning	6.36%	12.41%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	22.62	23.14
4 - 9	22.08	22.68
10 - 12	23.44	23.03

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,200 - 15,410
Rank II	10,580 - 16,790
Rank IA	11,960 - 18,170
Rank I	13,340 - 19,550

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PALM BEACH

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$58,015,755	$63,392,247
Assessed Value of Property	7,633,651,931	8,341,085,160
Percent Increase (10 yrs.)	209.5%	224.3%
Assessed Valuation per FTE	103,345	112,357
Total Federal Revenue Receipts	12,994,312	12,945,496
% of Total Revenue Receipts	9.1%	9.3%
Federal Revenue per FTE	175	174
Total State Revenue Receipts	50,184,719	50,455,923
% of Total Revenue Receipts	35.3%	36.3%
State Revenue per FTE	676	677
Total Local Revenue Receipts	78,919,669	75,605,138
% of Total Revenue Receipts	55.5%	55.4%
Local Revenue per FTE	1,064	1,014
Total All Revenue Receipts	142,070,700	139,006,558
Total Revenue per FTE	1,915	1,865
Total Revenues, Receipts, Transfers, Balances	144,198,325	140,338,591

Categorical/Special Allocations		
Adult Community Instr. Ser.	$152,544	$202,831
Community School Program	84,000	84,000
Compensatory Education	590,000	1,435,237
Comprehensive Health Education	22,941	--
Diagnostic Resource Centers	35,630	37,689
Education Improvement	--	9,700
Environmental Education	24,360	12,800
Instructional Materials	659,354	890,429
Law Education	--	--
School Lunch Program	217,003	245,903
School Volunteer Program	6,000	--
Student Development Services	722,069	761,801
Student Transportation	1,701,225	2,503,015
Visually Handicapped Resources	--	--
Required Local Effort	46,623,638	50,888,928
Local Effort per FTE	631	685
Total Bonded Indebtedness	42,200,000	39,255,000
Net State FEFP Allocation	35,603,846	38,714,222
State Allocation per FTE	402	521

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$119,150,778	$126,847,524
Current Expense per FTE	1,606	1,699
Total Capital Outlay	4,121,810	10,203,091
Total Debt Service	4,851,717	4,804,230
Total Expenditures, All Funds	128,131,504	141,734,845
Total FEFP Expenditures	98,299,606	103,570,584

Expenditures by FEFP Program		
Basic (K-12), Total	$75,095,133	$79,698,544
Expenditures per FTE	1,200	1,248
Basic K - 3	22,284,519	24,739,901
Basic 4 - 9	38,034,908	38,161,517
Basic 10 - 12	14,575,706	15,433,790
Educational Alternatives	511,269	1,313,336
Exceptional Students, Total	59,545,054	59,775,752
Expenditures per FTE	3,342	3,399
Educable Mentally Retarded	2,080,472	2,145,366
Trainable Mentally Retarded	725,636	614,768
Physically Handicapped	474,513	379,590
Physical/Occupational Therapy PT	29,331	4,909
Speech & Hearing Therapy PT	730,016	826,269
Deaf	316,213	255,542
Visually Handicapped PT	153,354	136,979
Visually Handicapped	5,490	16,623
Emotionally Disturbed PT	100,913	105,691
Emotionally Disturbed	385,968	510,738
Specific Learning Disability, PT	2,747,215	3,237,910
Specific Learning Disability	148,260	335,843
Gifted PT	776,404	829,474
Hospital & Homebound PT	220,867	226,876
Profoundly Handicapped	123,065	149,092
Vocational Programs, Total	$11,947,942	$12,507,415
Expenditures per FTE	1,713	2,006
Vocational Education I	773,019	829,435
Vocational Education II	2,193,506	2,663,361
Vocational Education III	3,750,369	3,946,334
Vocational Education IV	4,118,104	3,950,124
Vocational Education V	271,600	232,054
Vocational Education VI	840,464	886,087
Adult General Education, Total	$911,477	$1,500,073
Expenditures per FTE	583	935
Adult Basic & High School	699,033	1,315,910
Community Service	212,444	192,963
Inservice Education/Training	512,526	387,815

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$119.25	$119.32
Transportation Cost, State Funds	1,781,225	2,385,374
Transportation Cost, District Funds	2,446,961	1,741,406
Transported FTE as a % of Total FTE	42.5%	44.7%

PROFILES OF FLORIDA SCHOOL DISTRICTS

PASCO #51

Group 3

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	150,153	146,133	4,020	72,337	77,816
0-17	20.1%	19.5%	41.1%	21.3%	18.9%
18+	79.8%	80.4%	58.8%	78.6%	81.0%
65+	32.6%	33.3%	8.2%	34.0%	31.4%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
Urban	33.7%				
Rural	66.3%	No School	.7%	5 - 12 Yrs.	50.7%
White Collar	39.0%	1 - 4 Yrs.	3.7%	College 1 - 4 Yrs.	8.9%
Median Income	$4,998	5 - 8 Yrs.	30.8%	College 4 or more Yrs.	4.9%
Median Age	33.4	Median Yrs. Schooling:	Male 10.6	Female	11.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	617	2,602	605	2,794
Vocational	2,619	5,315	2,717	5,165
Adult	581	744	759	910
Basic K-12	19,540	21,292	20,469	22,273
Total	23,357	30,033	24,630	31,150

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	21,424	93.97%	22,189	93.69%
Black, Non-Hispanic	1,001	4.39%	937	3.96%
Hispanic	295	1.29%	469	1.98%
Asian/Pacific Islander	35	.15%	61	.26%
Am. Indian/Alaskan Native	43	.19%	27	.11%
Total	22,798	--	23,683	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,175	1,243
% Entering College	39.32%	32.66%
% Entering Technical School	8.77%	6.20%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	75	74	69
5	59	64	75
8	63	70	76
11	59	80	31

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	75
Communications Skills	98

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	33

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	6	8
Number Students 1-12	392	434

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,066	--	136	--	106	--	1,034	--	2,342	--
White, Non-Hispanic	1,008	94.56%	128	94.12%	103	97.17%	957	92.55%	2,196	93.77%
Black, Non-Hispanic	39	3.66%	4	2.94%	2	1.89%	57	5.51%	102	4.36%
Hispanic	16	1.50%	4	2.94%	1	.94%	18	1.74%	39	1.67%
Asian/Pacific Islander	2	.19%	0	--	0	--	2	.19%	4	.17%
Am. Indian/Alaskan Native	1	.09%	0	--	0	--	0	--	1	.04%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.35%	45.52%
Total Instructional as a % of Total Full-time Staff	51.90%	51.32%
Admin. Personnel as a % of Total Full-time Staff	4.68%	4.53%
Ratio of Instructional Personnel to Administrators	11.11:1	11.34:1
Ratio of Professional Staff to Support Staff	1.36:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	5.58:1	4.72:1
Total Teacher Aides	174	226
Percent Professional Personnel Resigning	12.74%	10.63%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	23.04	23.07
4 - 9	27.97	24.08
10 - 12	21.89	23.73

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,225 - 14,241
Rank II	10,223 - 15,239
Rank IA	10,905 - 15,580
Rank I	11,580 - 16,263

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PASCO

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	59,464,343	71,552,504
Assessed Value of Property	1,246,304,355	1,529,368,537
Percent Increase (10 yrs.)	582.4%	624.2%
Assessed Valuation per FTE	53,318	61,750
Total Federal Revenue Receipts	6,055,691	6,581,278
% of Total Revenue Receipts	10.2%	10.9%
Federal Revenue per FTE	173	175
Total State Revenue Receipts	22,405,550	23,719,356
% of Total Revenue Receipts	37.8%	39.3%
State Revenue per FTE	959	958
Total Local Revenue Receipts	12,939,190	15,553,564
% of Total Revenue Receipts	21.8%	25.8%
Local Revenue per FTE	552	627
Total All Revenue Receipts	59,480,439	63,855,208
Total Revenue per FTE	1,683	1,721
Total Revenues, Receipts, Transfers, Balances	59,552,335	62,638,508
Categorical/Special Allocations		
Adult Community Instr. Ser.	50,575	57,621
Community School Program	29,551	37,050
Compensatory Education	144,000	309,956
Comprehensive Health Education	5,000	14,250
Diagnostic Resource Centers	--	--
Education Improvement	--	8,600
Environmental Education	5,100	5,000
Instructional Materials	104,103	172,143
Law Education	--	--
School Lunch Program	60,021	62,723
School Volunteer Program	3,939	--
Student Development Services	212,778	235,046
Student Transportation	1,343,353	1,715,235
Visually Handicapped Resources	--	--
Required Local Effort	7,598,923	9,275,862
Local Effort per FTE	325	377
Total Bonded Indebtedness	25,219,861	20,390,000
Net State FEFP Allocation	16,304,643	17,917,583
State Allocation per FTE	698	727

EXPENDITURES	1977-78	1978-79
Total Current Expenses	52,359,352	58,670,241
Current Expense per FTE	1,379	1,562
Total Capital Outlay	10,143,348	5,802,077
Total Debt Service	2,597,828	5,334,399
Total Expenditures, All Funds	65,100,304	69,813,717
Total FEFP Expenditures	24,908,945	25,839,106
Expenditures by FEFP Program		
Basic (K-12), Total	515,641,528	522,235,721
Expenditures per FTE	958	1,004
Basic K - 3	5,861,504	6,737,359
Basic 4 - 9	8,382,473	11,484,318
Basic 10 - 12	3,095,869	4,022,044
Educational Alternatives	5,562	--
Exceptional Students, Total	52,709,361	52,331,251
Expenditures per FTE	3,269	3,402
Educable Mentally Retarded	483,090	553,106
Trainable Mentally Retarded	141,810	132,083
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	201,159	235,218
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	13,857	12,956
Emotionally Disturbed	121,755	213,464
Specific Learning Disability, PT	666,660	619,133
Specific Learning Disability	12,420	39,827
Gifted PT	153,248	196,201
Hospital & Homebound PT	40,045	29,604
Profoundly Handicapped	44,303	60,094
Vocational Programs, Total	53,241,593	54,101,918
Expenditures per FTE	1,409	1,613
Vocational Education I	138,255	110,259
Vocational Education II	592,451	778,519
Vocational Education III	1,520,927	1,800,349
Vocational Education IV	1,147,348	1,373,734
Vocational Education V	92,162	72,504
Vocational Education VI	192,320	217,210
Adult General Education, Total	855,531	910,260
Expenditures per FTE	961	1,035
Adult Basic & High School	603,250	800,267
Community Service	52,271	110,001
Inservice Education/Training	109,053	103,420

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$102.59	$115.43
Transportation Cost, State Funds	1,243,856	1,684,913
Transportation Cost, District Funds	912,529	919,059
Transported FTE as a % of Total FTE	70.83%	77.01%

PROFILES OF FLORIDA SCHOOL DISTRICTS

PINELLAS #52

COMMUNITY DATA

Group 1

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	708,068	655,718	52,350	325,336	382,732
0-17	19.76%	18.13%	40.15%	21.87%	17.97%
18+	80.24%	81.87%	59.85%	78.13%	82.03%
65+	31.95%	33.76%	9.31%	30.54%	33.16%

1970 CENSUS DATA

% Urban	96.1%	Number of Years School Completed (% population 25 years and older)			
% Rural	3.9%	No School	.87%	9 - 12 Yrs.	50.82%
% White Collar	53.7%	1 - 4 Yrs.	2.53%	College 1 - 4 Yrs.	12.63%
Median Income	$7,642	5 - 8 Yrs.	23.10%	College 4 or more Yrs.	10.05%
Median Age	48.1	Median Yrs. School Completed:		Male 12.0	Female 12.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	2,960	11,761	3,065	12,870
Vocational	13,387	30,224	12,335	25,366
Adult	1,166	1,492	1,027	1,243
Basic K-12	79,458	86,730	79,018	86,552
Total	96,971	130,270	95,445	126,031

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	75,505	82.82%	73,350	81.73%
Black, Non-Hispanic	15,069	16.53%	15,786	17.59%
Hispanic	231	.25%	229	.26%
Asian/Pacific Islander	322	.35%	359	.40%
Am. Indian/Alaskan Native	40	.04%	22	.02%
Total	91,167	--	89,746	--

GRADUATES

	1977-78	1978-79
Number of Graduates	5,799	5,467
% Entering College	56.79%	57.51%
% Entering Technical School	6.66%	10.19%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	83	76	70
5	62	84	76
8	69	76	62
11	66	89	37

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	75
Communications Skills	90

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	116

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	53	49
Number Students K-12	11,775	11,907

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	4,558	--	548	--	400	--	2,809	--	8,315	--
White, Non-Hispanic	4,057	89.01%	471	85.95%	346	86.50%	2,212	78.75%	7,086	85.22%
Black, Non-Hispanic	466	10.22%	72	13.14%	50	12.50%	582	20.72%	1,170	14.07%
Hispanic	32	.70%	4	.73%	3	.75%	11	.39%	50	.60%
Asian/Pacific Islander	3	.07%	0	--	1	.25%	4	.14%	8	.10%
Am. Indian/Alaskan Native	0	--	1	.18%	0	--	0	--	1	.01%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	55.39%	54.82%
Total Instructional as a % of Total Full-time Staff	61.42%	61.41%
Admin. Personnel as a % of Total Full-time Staff	5.23%	4.81%
Ratio of Instructional Personnel to Administrators	11.62:1	12.77:1
Ratio of Professional Staff to Support Staff	2.11:1	1.96:1
Ratio of Classroom Teachers to Teacher Aides	7.63:1	6.82:1
Total Teacher Aides	592	660
Percent Professional Personnel Resigning	6.94%	7.95%

FTE STUDENTS PER FTE STAFF

Basic Program	1977-78	1978-79
K - 3	22.12	22.33
4 - 9	22.66	21.78
10 - 12	22.75	22.55

SALARY RANGE 1978-79

(By Certification Status)

Rank III	$9,300 - 16,100
Rank II	10,300 - 16,800
Rank IA	10,900 - 17,400
Rank I	11,500 - 18,000

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PINELLAS

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$52,261,302	$55,022,535
Assessed Value of Property	6,876,497,670	7,239,807,280
Percent Increase (10 yrs.)	361.1%	359.1%
Assessed Valuation per FTE	70,913	75,850
Total Federal Revenue Receipts	20,220,581	16,664,492
% of Total Revenue Receipts	12.5%	10.0%
Federal Revenue per FTE	207	173
Total State Revenue Receipts	81,777,807	86,638,080
% of Total Revenue Receipts	50.8%	52.1%
State Revenue per FTE	838	901
Total Local Revenue Receipts	59,128,129	63,008,185
% of Total Revenue Receipts	36.7%	37.9%
Local Revenue per FTE	606	655
Total All Revenue Receipts	161,126,517	166,310,757
Total Revenue per FTE	1,652	1,730
Total Revenues, Receipts, Transfers, Balances	162,227,166	170,970,865
Categorical/Special Allocations		
Adult Community Instr. Ser.	$132,445	$227,045
Community School Program	12,000	10,000
Compensatory Education	485,000	1,320,225
Comprehensive Health Education	59,077	57,446
Diagnostic Resource Centers	35,047	34,002
Education Improvement	--	8,000
Environmental Education	7,150	13,663
Instructional Materials	800,429	1,161,463
Law Education	--	9,000
School Lunch Program	242,770	75,214
School Volunteer Program	15,000	--
Student Development Services	944,585	1,005,711
Student Transportation	2,145,707	2,836,045
Visually Handicapped Resources	--	--
Required Local Effort	42,520,886	44,627,455
Local Effort per FTE	438	468
Total Bonded Indebtedness	36,080,000	37,535,000
Net State FEFP Allocation	65,809,926	69,531,057
State Allocation per FTE	679	728

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$145,308,741	$157,325,027
Current Expense per FTE	1,490	1,637
Total Capital Outlay	13,151,517	19,083,444
Total Debt Service	3,235,093	3,362,463
Total Expenditures, All Funds	161,695,350	179,770,933
Total FEFP Expenditures	121,116,985	131,155,525
Expenditures by FEFP Program		
Basic (K-12), Total	$87,829,840	$95,421,482
Expenditures per FTE	1,105	1,208
Basic K - 3	25,863,443	28,169,020
Basic 4 - 9	42,883,719	46,160,159
Basic 10 - 12	19,082,678	20,212,094
Educational Alternatives	536,460	880,209
Exceptional Students, Total	$10,474,648	$10,992,706
Expenditures per FTE	3,539	3,582
Educable Mentally Retarded	2,290,459	2,179,934
Trainable Mentally Retarded	731,455	729,357
Physically Handicapped	185,922	205,663
Physical/Occupational Therapy PT	138,375	125,203
Speech & Hearing Therapy PT	1,606,002	1,794,371
Deaf	224,497	218,736
Visually Handicapped PT	126,513	171,813
Visually Handicapped	--	3,426
Emotionally Disturbed PT	52,846	120,567
Emotionally Disturbed	1,315,573	1,440,325
Specific Learning Disability, PT	1,672,191	2,011,650
Specific Learning Disability	417,357	557,428
Gifted PT	834,851	878,746
Hospital & Homebound PT	96,104	128,503
Profoundly Handicapped	246,243	427,062
Vocational Programs, Total	$21,488,574	$23,150,889
Expenditures per FTE	1,605	1,877
Vocational Education I	3,481,994	3,643,804
Vocational Education II	4,524,732	5,095,230
Vocational Education III	6,738,203	7,600,822
Vocational Education IV	4,656,772	4,743,066
Vocational Education V	859,967	906,756
Vocational Education VI	1,226,906	1,160,409
Adult General Education, Total	$1,323,723	$1,590,368
Expenditures per FTE	761	931
Adult Basic & High School	964,795	1,086,183
Community Service	358,928	504,185
Inservice Education/Training	600,571	569,777

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$88.71	$102.08
Transportation Cost, State Funds	2,145,707	2,830,127
Transportation Cost, District Funds	1,365,821	1,825,178
Transported FTE as a % of Total FTE	38.37%	42.08%

PROFILES OF FLORIDA SCHOOL DISTRICTS

POLK #53

COMMUNITY DATA

Group 2

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	284,388	241,748	42,640	136,405	147,983
0-17	29.55%	27.56%	40.82%	31.37%	27.87%
18+	70.45%	72.44%	59.18%	68.63%	72.13%
65+	15.22%	16.44%	8.31%	14.00%	16.35%

1970 CENSUS DATA

		Number of Years School Completed (Population 25 years and older)			
Urban	60.9%				
Rural	39.1%	No School	3.47%	9 - 12 Yrs.	49.05%
White Collar	41.1%	1 - 4 Yrs.	6.22%	College 1 - 4 Yrs.	10.35%
Median Income	$7,526	5 - 8 Yrs.	24.09%	College 4 or more Yrs.	6.83%
Median Age	29.8	Median Yrs. Schooling:	Male 11.2	Female	11.7

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	1,508	6,380	1,537	6,591
Vocational	6,092	12,372	5,778	11,130
Adult	456	583	540	653
Basic K-12	54,360	59,518	54,196	59,748
Total	62,416	78,853	62,251	78,122

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	46,004	76.70%	44,972	76.78%
Black, Non-Hispanic	13,101	21.84%	12,576	21.47%
Hispanic	631	1.05%	709	1.21%
Asian/Pacific Islander	163	.27%	215	.37%
Am. Indian/Alaskan Native	83	.14%	99	.17%
Total	59,982	--	58,571	--

GRADUATES

	1977-78	1978-79
Number of Graduates	3,364	3,238
% Entering College	39.45%	37.03%
% Entering Technical School	4.85%	5.19%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	82	77	53
5	59	63	74
8	65	71	78
11	59	64	60

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	70
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	102

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	26	26
Number Students 1-12	3,416	4,271

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	3,156	--	331	--	311	--	2,338	--	6,136	--
White, Non-Hispanic	2,639	83.62%	280	84.59%	274	88.10%	1,680	71.86%	4,873	79.42%
Black, Non-Hispanic	491	15.56%	47	14.20%	36	11.58%	621	26.56%	1,195	19.48%
Hispanic	21	.67%	4	1.21%	1	.32%	35	1.50%	61	.99%
Asian/Pacific Islander	4	.13%	0	--	0	--	0	--	4	.07%
Am.Indian/Alaskan Native	1	.03%	0	--	0	--	2	.09%	3	.05%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	50.41%	51.43%
Total Instructional as a % of Total Full-time Staff	56.18%	56.83%
Admin. Personnel as a % of Total Full-time Staff	5.23%	5.07%
Ratio of Instructional Personnel to Administrators	10.75:1	11.21:1
Ratio of Professional Staff to Support Staff	1.61:1	1.62:1
Ratio of Classroom Teachers to Teacher Aides	4.66:1	5.17:1
Total Teacher Aides	646	611
Percent Professional Personnel Resigning	4.28%	6.30%

FTE STUDENTS PER FTE STAFF

Basic Program	1977-78	1978-79
K - 3	19.73	20.16
4 - 9	22.35	22.67
10 - 12	21.65	19.78

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,400 - 15,000
Rank II	10,400 - 16,000
Rank IA	11,100 - 16,700
Rank I	11,300 - 17,400

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

POLK

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	7.1360
Operating Tax Yield	$25,842,109	$30,181,611
Assessed Value of Property	3,400,288,004	4,152,050,320
Percent Increase (10 yrs.)	179.9%	259.0%
Assessed Valuation per FTE	54,470	71,518
Total Federal Revenue Receipts	12,941,024	14,265,950
% of Total Revenue Receipts	13.7%	13.9%
Federal Revenue per FTE	207	229
Total State Revenue Receipts	50,703,353	51,044,340
% of Total Revenue Receipts	53.6%	50.7%
State Revenue per FTE	812	831
Total Local Revenue Receipts	30,990,365	36,203,506
% of Total Revenue Receipts	32.7%	35.4%
Local Revenue per FTE	496	580
Total All Revenue Receipts	94,634,742	102,313,004
Total Revenue per FTE	1,515	1,639
Total Revenues, Receipts, Transfers, Balances	95,929,636	102,900,094
Categorical/Special Allocations		
Adult Community Instr. Ser.	$56,862	$81,991
Community School Program	--	--
Compensatory Education	439,000	1,155,093
Comprehensive Health Education	42,709	39,944
Diagnostic Resource Centers	33,062	34,621
Education Improvement	--	14,475
Environmental Education	2,750	4,200
Instructional Materials	521,505	270,796
Law Education	--	9,500
School Lunch Program	109,584	110,435
School Volunteer Program	12,000	--
Student Development Services	624,195	649,869
Student Transportation	1,668,827	2,106,007
Visually Handicapped Resources	--	--
Required Local Effort	20,805,757	27,206,476
Local Effort per FTE	333	437
Total Bonded Indebtedness	20,415,000	19,660,000
Net State FEFP Allocation	41,909,680	41,690,249
State Allocation per FTE	671	670

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$86,423,184	$97,342,749
Current Expense per FTE	1,383	1,560
Total Capital Outlay	11,441,150	8,021,688
Total Debt Service	1,865,984	1,857,593
Total Expenditures, All Funds	99,730,318	107,222,030
Total FEFP Expenditures	69,077,704	76,385,206
Expenditures by FEFP Program		
Basic (K-12), Total	$54,000,960	$58,957,846
Expenditures per FTE	993	1,084
Basic K - 3	18,041,209	19,332,283
Basic 4 - 9	26,408,170	27,982,023
Basic 10 - 12	9,551,501	11,076,116
Educational Alternatives	66,622	507,424
Exceptional Students, Total	$5,180,657	$6,133,149
Expenditures per FTE	3,434	3,991
Educable Mentally Retarded	1,268,669	1,352,882
Trainable Mentally Retarded	525,261	$598,274
Physically Handicapped	78,203	$111,604
Physical/Occupational Therapy PT	17,300	$15,837
Speech & Hearing Therapy PT	649,803	$766,072
Deaf	196,530	$272,207
Visually Handicapped PT	49,967	$49,160
Visually Handicapped	23,419	$4,532
Emotionally Disturbed PT	273,263	$284,080
Emotionally Disturbed	89,247	$103,084
Specific Learning Disability, PT	1,356,059	$1,922,223
Specific Learning Disability	40,707	$69,103
Gifted PT	235,507	$223,851
Hospital & Homebound PT	209,735	$225,334
Profoundly Handicapped	100,205	$113,430
Vocational Programs, Total	$9,355,790	$10,597,699
Expenditures per FTE	1,536	1,834
Vocational Education I	627,586	$865,412
Vocational Education II	2,053,273	$2,436,446
Vocational Education III	3,250,951	3,874,270
Vocational Education IV	2,337,862	2,332,193
Vocational Education V	284,217	255,334
Vocational Education VI	801,901	834,042
Adult General Education, Total	$540,297	$696,492
Expenditures per FTE	1,042	993
Adult Basic & High School	491,819	592,897
Community Service	48,478	103,595
Inservice Education/Training	365,804	$300,152

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$78.49	$93.67
Transportation Cost, State Funds	1,668,827	2,105,079
Transportation Cost, District Funds	908,095	908,171
Transported FTE as a % of Total FTE	45.27%	46.00%

PROFILES OF FLORIDA SCHOOL DISTRICTS

PUTNAM #54
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	45,045	34,905	10,140	21,678	23,367
0-17	31.58%	28.25%	43.03%	33.35%	29.93%
18+	68.42%	71.75%	56.97%	66.65%	70.07%
65+	14.55%	15.40%	11.36%	13.71%	15.33%

1970 CENSUS DATA

% Urban	25.7%	Number of Years School Completed (% population 25 years and older)	
% Rural	74.3%	No School	2.32%
% White Collar	36.0%	1 - 4 Yrs.	7.70%
Median Income	$6,803	5 - 8 Yrs.	27.22%
Median Age	23.3	9 - 12 Yrs.	49.44%
		College 1 - 4 Yrs.	7.08%
		College 4 or more Yrs.	6.25%
		Median Yrs. Schooling: Male	10.5 Female 10.8

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	312	1,227	335	1,251
Vocational	904	2,053	897	1,730
Adult	94	120	90	109
Basic K-12	9,038	9,918	8,953	9,908
Total	10,428	13,318	10,275	12,998

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	7,372	69.13%	6,919	70.30%
Black, Non-Hispanic	3,246	30.44%	2,889	29.35%
Hispanic	27	.25%	16	.16%
Asian/Pacific Islander	15	.14%	6	.06%
Am. Indian/Alaskan Native	4	.04%	12	.12%
Total	10,664	--	9,842	--

GRADUATES

	1977-78	1978-79
Number of Graduates	492	526
% Entering College	31.10%	23.19%
% Entering Technical School	7.93%	10.46%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	77	76	69
5	61	86	77
8	74	74	83
11	62	81	41

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	77
Communications Skills	90

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	17

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	4	4
Number Students 1-12	269	319

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	495	--	54	--	43	--	469	--	1,061	--
White, Non-Hispanic	392	79.19%	44	81.48%	39	90.70%	336	71.64%	811	76.44%
Black, Non-Hispanic	102	20.61%	10	18.52%	4	9.30%	132	28.14%	248	23.37%
Hispanic	1	.20%	0	--	0	--	1	.21%	2	.19%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.55%	46.65%
Total Instructional as a % of Total Full-time Staff	51.73%	51.74%
Admin. Personnel as a % of Total Full-time Staff	4.80%	4.05%
Ratio of Instructional Personnel to Administrators	10.70:1	12.77:1
Ratio of Professional Staff to Support Staff	1.35:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	3.82:1	2.93:1
Total Teacher Aides	127	169
Percent Professional Personnel Resigning	11.52%	16.05%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.42	20.43
4 - 9	22.85	25.06
10 - 12	22.34	20.31

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,500	-	13,241
Rank II	9,500	-	14,858
Rank IA	10,000	-	15,358
Rank I	10,500	-	15,858

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PUTNAM

REVENUE	1977-78	1978-79
Operating Tax Millage	7.5000	7.5000
Operating Tax Yield	$3,132,356	$3,413,376
Assessed Value of Property	439,628,930	479,070,378
Percent Increase (10 yrs.)	231.7%	259.8%
Assessed Valuation per FTE	42,159	46,625
Total Federal Revenue Receipts	2,868,117	2,636,361
% of Total Revenue Receipts	16.5%	14.8%
Federal Revenue per FTE	275	257
Total State Revenue Receipts	10,160,110	10,425,828
% of Total Revenue Receipts	58.5%	58.5%
State Revenue per FTE	974	1,015
Total Local Revenue Receipts	4,330,238	4,757,276
% of Total Revenue Receipts	24.9%	26.7%
Local Revenue per FTE	415	463
Total All Revenue Receipts	17,358,465	17,819,964
Total Revenue per FTE	1,665	1,734
Total Revenues, Receipts, Transfers, Balances	17,772,649	18,305,831
Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	$7,961
Community School Program	6,000	6,000
Compensatory Education	59,000	210,995
Comprehensive Health Education	4,120	15,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	1,247	--
Instructional Materials	100,078	128,937
Law Education	--	7,500
School Lunch Program	28,753	23,250
School Volunteer Program	3,000	--
Student Development Services	105,523	108,590
Student Transportation	402,395	477,240
Visually Handicapped Resources	--	--
Required Local Effort	2,681,570	2,916,520
Local Effort per FTE	257	284
Total Bonded Indebtedness	6,881,000	6,645,000
Net State FEFP Allocation	7,655,785	8,224,558
State Allocation per FTE	734	800

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$15,338,338	$15,947,372
Current Expense per FTE	1,471	1,552
Total Capital Outlay	1,059,191	635,781
Total Debt Service	610,865	611,150
Total Expenditures, All Funds	19,008,394	17,194,303
Total FEFP Expenditures	11,113,879	11,735,067
Expenditures by FEFP Program		
Basic (K-12), Total	$8,812,701	$9,197,466
Expenditures per FTE	975	1,027
Basic K - 3	2,890,901	3,300,199
Basic 4 - 9	4,202,102	4,000,301
Basic 10 - 12	1,719,778	1,734,888
Educational Alternatives	--	162,098
Exceptional Students, Total	$825,132	$1,064,991
Expenditures per FTE	2,642	3,179
Educable Mentally Retarded	290,306	355,085
Trainable Mentally Retarded	71,196	103,500
Physically Handicapped	21,072	25,457
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	102,489	111,673
Deaf	18,180	22,413
Visually Handicapped PT	10,906	21,114
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	22,894	47,150
Specific Learning Disability, PT	207,017	281,086
Specific Learning Disability	24,733	50,960
Gifted PT	--	--
Hospital & Homebound PT	17,070	24,731
Profoundly Handicapped	31,173	21,022
Vocational Programs, Total	$1,392,727	$1,367,859
Expenditures per FTE	1,416	1,524
Vocational Education I	21,707	13,436
Vocational Education II	386,300	306,351
Vocational Education III	523,976	557,565
Vocational Education IV	421,930	445,276
Vocational Education V	19,736	20,123
Vocational Education VI	19,078	25,108
Adult General Education, Total	$83,239	$104,731
Expenditures per FTE	891	1,166
Adult Basic & High School	83,239	104,731
Community Service	--	--
Inservice Education/Training	53,323	123,902

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$102.07	$113.51
Transportation Cost, State Funds	402,395	477,770
Transportation Cost, District Funds	247,876	196,351
Transported FTE as a % of Total FTE	54.55%	54.59%

PROFILES OF FLORIDA SCHOOL DISTRICTS

ST. JOHNS #55

Group 3

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	44,550	37,405	7,145	20,739	23,811
0-17	28.3%	26.1%	39.8%	31.0%	25.9%
18+	71.6%	73.8%	60.1%	68.9%	74.1%
65+	16.5%	17.3%	12.4%	15.1%	17.8%

1970 CENSUS DATA

Urban	40.2%		
Rural	59.8%		
White Collar	44.1%		
Median Income	$6,548		
Median Age	31.8		

Number of Years School Completed (Population 25 years and older)

No School	1.95%
1 - 4 Yrs.	4.96%
5 - 8 Yrs.	24.29%
9 - 12 Yrs.	51.23%
College 1 - 4 Yrs.	9.05%
College 4 or more Yrs.	8.52%

Median Yrs. Schooling: Male 11.4 Female 11.9

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	274	1,123	283	1,131
Vocational	1,432	3,737	1,534	3,662
Adult	215	226	204	247
Basic K-12	7,195	7,877	7,317	8,060
Total	9,116	13,011	9,338	13,100

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	5,781	74.7%	5,963	75.9%
Black, Non-Hispanic	1,923	24.8%	1,856	23.5%
Hispanic	13	.17%	10	.13%
Asian/Pacific Islander	15	.19%	26	.33%
Am. Indian/Alaskan Native	--	--	--	--
Total	7,732	--	7,860	--

GRADUATES

	1977-78	1978-79
Number of Graduates	313	325
% Entering College	64.2%	60.6%
% Entering Technical School	4.1%	15.0%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	78	80	74
5	50	84	77
8	44	61	64
11	58	80	37

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	65
Communications Skills	87

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	16

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	5	5
Number Students 1-12	805	829

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	436	--	13	--	41	--	413	--	943	--
White, Non-Hispanic	344	78.90%	47	82.68%	32	78.05%	281	68.04%	704	74.66%
Black, Non-Hispanic	90	20.64%	6	11.32%	9	21.95%	131	31.72%	236	25.03%
Hispanic	2	.46%	0	--	0	--	1	.24%	3	.32%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	47.93%	46.24%
Total Instructional as a % of Total Full-time Staff	53.91%	51.86%
Admin. Personnel as a % of Total Full-time Staff	4.60%	4.35%
Ratio of Instructional Personnel to Administrators	11.73:1	11.93:1
Ratio of Professional Staff to Support Staff	1.42:1	1.28:1
Ratio of Classroom Teachers to Teacher Aides	4.63:1	4.23:1
Total Teacher Aides	90	103
Percent Professional Personnel Resigning	5.10%	7.74%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.99	22.87
4 - 9	23.61	22.76
10 - 12	21.95	21.75

SALARY RANGE 1978-79

(By Certification Status)

Rank III	10,000 - 14,601
Rank II	10,900 - 15,629
Rank IA	10,900 - 15,629
Rank I	10,900 - 15,629

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. JOHNS

REVENUE	1977-78	1978-79
Operating Tax Millage	7.0000	7.0000
Operating Tax Yield	54,371,351	58,667,904
Assessed Value of Property	657,797,164	701,940,516
Percent Increase (10 yrs.)	209.6	311.0
Assessed Valuation per FTE	72,159	75,170
Total Federal Revenue Receipts	1,652,697	1,931,096
% of Total Revenue Receipts	11.5	11.5
Federal Revenue per FTE	181	207
Total State Revenue Receipts	7,956,926	9,290,113
% of Total Revenue Receipts	54.7	55.8
State Revenue per FTE	861	995
Total Local Revenue Receipts	4,861,460	5,409,542
% of Total Revenue Receipts	33.8	32.2
Local Revenue per FTE	532	586
Total All Revenue Receipts	14,371,083	16,210,751
Total Revenue per FTE	1,578	1,787
Total Revenues, Receipts, Transfers, Balances	14,520,083	24,630,751
Categorical/Special Allocations		
Adult Community Instr. Ser.	52,662	519,391
Community School Program	6,055	6,050
Compensatory Education	87,000	147,755
Comprehensive Health Education	8,115	8,050
Diagnostic Resource Centers	--	--
Education Improvement	--	8,857
Environmental Education	4,550	1,076
Instructional Materials	68,059	106,158
Law Education	--	--
School Lunch Program	26,764	22,587
School Volunteer Program	3,000	--
Student Development Services	56,719	93,554
Student Transportation	344,634	377,321
Visually Handicapped Resources	--	--
Required Local Effort	4,126,311	4,302,777
Local Effort per FTE	452	470
Total Bonded Indebtedness	1,200,000	5,805,000
Net State FEFP Allocation	4,346,009	7,266,836
State Allocation per FTE	476	779

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$13,164,590	$15,163,349
Current Expense per FTE	1,443	1,622
Total Capital Outlay	2,726,757	522,332
Total Debt Service	99,278	131,036
Total Expenditures, All Funds	15,990,572	16,006,716
Total FEFP Expenditures	10,507,761	12,250,804
Expenditures by FEFP Program		
Basic (K-12), Total	$6,850,373	$7,705,205
Expenditures per FTE	926	1,012
Basic K - 3	2,346,605	2,540,579
Basic 4 - 9	3,215,007	3,424,002
Basic 10 - 12	1,234,661	1,405,157
Educational Alternatives	--	27,867
Exceptional Students, Total	$928,710	$1,127,006
Expenditures per FTE	3,513	4,021
Educable Mentally Retarded	238,211	271,987
Trainable Mentally Retarded	151,019	173,940
Physically Handicapped	--	--
Physical/Occupational Therapy FT	14,529	15,000
Speech & Hearing Therapy FT	351,685	388,560
Deaf	--	--
Visually Handicapped FT	--	--
Visually Handicapped	--	--
Emotionally Disturbed FT	5,737	60,562
Emotionally Disturbed	75,903	95,470
Specific Learning Disability, FT	142,656	202,377
Specific Learning Disability	6,311	32,349
Gifted FT	18,345	24,276
Hospital & Homebound FT	43,814	43,794
Profoundly Handicapped	31,896	21,690
Vocational Programs, Total	$2,726,128	$3,379,914
Expenditures per FTE	1,044	1,200
Vocational Education I	528,475	656,857
Vocational Education II	1,238,379	1,529,438
Vocational Education III	489,879	573,666
Vocational Education IV	202,545	326,001
Vocational Education V	4,562	32,474
Vocational Education VI	62,008	34,204
Adult General Education, Total	$215,650	$332,563
Expenditures per FTE	905	1,553
Adult Basic & High School	215,601	326,421
Community Service	3,049	7,440
Inservice Education/Training	46,011	41,333

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$56.70	$105.74
Transportation Cost, State Funds	349,606	378,8[illegible]
Transportation Cost, District Funds	168,427	249,[illegible]
Transported FTE as a % of Total FTE	54.27	51.[illegible]

PROFILES OF FLORIDA SCHOOL DISTRICTS

ST. LUCIE #56

Group 3

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	77,477	58,749	18,728	37,312	40,165
0-17	28.7%	24.1%	42.9%	30.1%	27.3%
18+	71.3%	75.8%	57.0%	69.0%	72.6%
65+	18.7%	22.7%	6.2%	10.4%	19.1%

1970 CENSUS DATA

% Urban	64.9%	Number of Years School Completed (= population 25 years and older)			
% Rural	35.1%	No School	1,472	9 - 12 Yrs.	49.57%
% White Collar	35.7%	1 - 4 Yrs.	5.33%	College 1 - 4 Yrs.	10.67%
Median Income	56,350	5 - 8 Yrs.	24.90%	College 4 or more Yrs.	8.05%
Median Age	31.4	Median Yrs. Schooling:		Male 11.2	Female 11.8

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	596	2,077	535	1,961
Vocational	761	1,457	894	1,640
Adult	--	--	--	--
Basic K-12	11,934	13,126	12,160	13,435
Total	13,291	16,660	13,589	17,036

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	7,240	56.36%	7,371	56.02%
Black, Non-Hispanic	5,520	42.97%	5,697	43.30%
Hispanic	53	.41%	64	.49%
Asian/Pacific Islander	25	.20%	18	.14%
Am. Indian/Alaskan Native	7	.05%	8	.06%
Total	12,845	--	13,158	--

GRADUATES

	1977-78	1978-79
Number of Graduates	539	542
% Entering College	40.07%	35.42%
% Entering Technical School	5.57%	4.24%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	67	61	58
5	49	72	63
8	60	61	67
11	49	74	27

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	61
Communications Skills	94

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	15

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	12	12
Number Students 1-12	1,794	2,428

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	614	--	56	--	51	--	680	--	1,401	--
White, Non-Hispanic	413	67.26%	39	69.64%	33	64.71%	344	50.59%	829	59.17%
Black, Non-Hispanic	196	31.92%	17	30.36%	18	35.29%	332	48.82%	563	40.19%
Hispanic	4	.65%	0	--	0	--	2	.29%	6	.43%
Asian/Pacific Islander	1	.16%	0	--	0	--	2	.29%	3	.21%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	44.97%	43.83%
Total Instructional as a % of Total Full-time Staff	48.79%	74.02%
Admin. Personnel as a % of Total Full-time Staff	3.73%	3.64%
Ratio of Instructional Personnel to Administrators	13.04:1	13.16:1
Ratio of Professional Staff to Support Staff	1.11:1	1.06:1
Ratio of Classroom Teachers to Teacher Aides	3.53:1	3.16:1
Total Teacher Aides	152	194
Percent Professional Personnel Resigning	13.02%	9.02%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	24.52	24.47
4 - 9	26.61	25.31
10 - 12	27.79	24.65

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,350 - 14,025
Rank II	10,250 - 15,025
Rank IA	10,950 - 15,625
Rank I	11,150 - 15,625

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. LUCIE

REVENUE	1977-78	1978-79
Operating Tax Millage	6.9500	6.9500
Operating Tax Yield	$9,843,205	$10,322,120
Assessed Value of Property	1,490,842,179	1,593,658,193
Percent Increase (10 yrs.)	447.8%	470.2%
Assessed Valuation per FTE	112,169	117,276
Total Federal Revenue Receipts	4,053,050	3,033,255
% of Total Revenue Receipts	19.2%	16.5%
Federal Revenue per FTE	$305	236
Total State Revenue Receipts	6,266,605	7,950,570
% of Total Revenue Receipts	29.6%	33.7%
State Revenue per FTE	$471	$585
Total Local Revenue Receipts	10,853,077	11,761,527
% of Total Revenue Receipts	51.2%	49.8%
Local Revenue per FTE	817	$866
Total All Revenue Receipts	21,170,512	23,605,352
Total Revenue per FTE	1,593	1,737
Total Revenues, Receipts, Transfers, Balances	21,704,513	25,607,553
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	--
Compensatory Education	$150,000	$342,031
Comprehensive Health Education	16,136	16,715
Diagnostic Resource Centers	--	--
Education Improvement	--	8,000
Environmental Education	13,900	3,200
Instructional Materials	136,023	132,547
Law Education	--	--
School Lunch Program	41,643	51,703
School Volunteer Program	3,000	--
Student Development Services	125,037	130,561
Student Transportation	599,920	700,304
Visually Handicapped Resources	--	--
Required Local Effort	9,064,320	9,639,442
Local Effort per FTE	682	713
Total Bonded Indebtedness	7,071,900	8,375,900
Net State FEFP Allocation	4,378,081	5,610,972
State Allocation per FTE	329	413

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$18,080,677	$21,283,709
Current Expense per FTE	1,415	1,567
Total Capital Outlay	3,510,714	481,803
Total Debt Service	1,106,125	583,700
Total Expenditures, All Funds	23,425,516	22,354,212
Total FEFP Expenditures	13,676,173	15,408,330
Expenditures by FEFP Program		
Basic (K-12), Total	$11,050,325	$12,396,091
Expenditures per FTE	927	1,019
Basic K - 3	3,863,205	4,233,509
Basic 4 - 9	5,753,200	5,960,915
Basic 10 - 12	1,941,032	2,099,103
Educational Alternatives	69,933	102,484
Exceptional Students, Total	$1,419,400	$1,571,032
Expenditures per FTE	2,380	2,937
Educable Mentally Retarded	470,423	515,065
Trainable Mentally Retarded	140,304	130,660
Physically Handicapped	27,870	29,610
Physical/Occupational Therapy PT	4,259	7,254
Speech & Hearing Therapy PT	99,934	116,305
Deaf	33,705	70,002
Visually Handicapped PT	20,793	19,521
Visually Handicapped	--	6,057
Emotionally Disturbed PT	69,115	90,066
Emotionally Disturbed	61,305	63,843
Specific Learning Disability, PT	237,603	302,553
Specific Learning Disability	51,345	53,363
Gifted PT	86,509	87,662
Hospital & Homebound PT	37,933	40,653
Profoundly Handicapped	13,226	29,512
Vocational Programs, Total	$1,130,453	$1,441,257
Expenditures per FTE	1,575	1,613
Vocational Education I	24,907	1,907
Vocational Education II	213,570	222,531
Vocational Education III	309,496	510,644
Vocational Education IV	508,815	423,761
Vocational Education V	13,131	69,037
Vocational Educatior VI	131,534	177,057
Adult General Education, Total	--	--
Expenditures per FTE	--	--
Adult Basic & High School	--	--
Community Service	--	--
Inservice Education/Training	$75,083	$34,970

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$116.02	$133.63
Transportation Cost, State Funds	599,920	702,202
Transportation Cost, District Funds	582,203	590,154
Transported FTE as a % of Total FTE	61.31%	59.65%

PROFILES OF FLORIDA SCHOOL DISTRICTS

SANTA ROSA #57

Group 3

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	50,284	47,979	2,305	24,854	25,430
0-17	28.59%	27.88%	43.30%	30.26%	26.96%
18+	71.41%	72.12%	56.62%	69.74%	73.04%
65+	7.37%	7.35%	7.90%	6.64%	8.09%

1970 CENSUS DATA

% Urban	34.5%	Number of Years School Completed (% population 25 years and older)	
% Rural	65.5%	No School 1.22 %	9 - 12 Yrs. 52.94%
% White Collar	46.7%	1 - 4 Yrs. 4.70%	College 1 - 4 Yrs. 11.04%
Median Income	$7,707	5 - 8 Yrs. 20.27%	College 4 or more Yrs. 9.83%
Median Age	23.9	Median Yrs. Schooling:	Male 12.2 Female 12.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	344	1,311	350	1,337
Vocational	1,077	2,049	1,137	2,070
Adult	209	267	204	247
Basic K-12	11,055	12,084	11,058	12,065
Total	12,685	15,711	12,749	15,739

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	11,553	93.26%	11,400	93.03%
Black, Non-Hispanic	654	5.28%	684	5.58%
Hispanic	26	.21%	23	.19%
Asian/Pacific Islander	155	1.25%	137	1.12%
An. Indian/Alaskan Native	--	--	10	.08%
Total	12,388	--	12,254	--

GRADUATES

	1977-78	1978-79
Number of Graduates	814	931
% Entering College	53.44%	35.74%
% Entering Technical School	4.30%	1.82%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	84	80
5	64	80	76
8	85	85	80
11	65	89	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	80
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	23

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	2
Number Students 1-12	410	422

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	606	--	58	--	58	--	552	--	1,354	--
White, Non-Hispanic	652	95.06%	51	87.93%	57	98.28%	494	89.49%	1,254	92.61%
Black, Non-Hispanic	33	4.81%	7	12.07%	1	1.72%	57	10.33%	98	7.24%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.15%	0	--	0	--	1	.18%	2	.15%
An.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	49.29%	50.66%
Total Instructional as a % of Total Full-time Staff	53.64%	54.95%
Admin. Personnel as a % of Total Full-time Staff	5.18%	4.28%
Ratio of Instructional Personnel to Administrators	10.36:1	12.03:1
Ratio of Professional Staff to Support Staff	1.45:1	1.45:1
Ratio of Classroom Teachers to Teacher Aides	4.94:1	5.28:1
Total Teacher Aides	133	130
Percent Professional Personnel Resigning	5.45%	8.23%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	19.31	19.24
[illegible] - 9	19.69	19.33
10 - 12	19.38	19.56

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,600 - 15,328
Rank II	9,800 - 16,630
Rank IA	9,800 - 16,630
Rank I	9,800 - 16,630

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SANTA ROSA

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$6,551,443	57,068,515
Assessed Value of Property	862,031,970	925,540,706
Percent Increase (10 yrs.)	419.3	438.0
Assessed Valuation per FTE	67,957	72,911
Total Federal Revenue Receipts	2,109,407	2,152,954
% of Total Revenue Receipts	9.4	9.2
Federal Revenue per FTE	173	169
Total State Revenue Receipts	2,106,830	10,670,341
% of Total Revenue Receipts	9.4	45.6
State Revenue per FTE	166	840
Total Local Revenue Receipts	18,998,195	10,595,957
% of Total Revenue Receipts	81.5	45.2
Local Revenue per FTE	1,498	831
Total All Revenue Receipts	23,246,613	23,427,251
Total Revenue per FTE	1,832	1,838
Total Revenues, Receipts, Transfers, Balances	25,572,650	24,313,940
Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	$ --
Community School Program	24,000	24,000
Compensatory Education	53,000	134,044
Comprehensive Health Education	16,011	16,000
Diagnostic Resource Centers	--	--
Education Improvement	--	7,710
Environmental Education	11,000	11,100
Instructional Materials	130,563	169,530
Law Education	--	2,000
School Lunch Program	37,344	23,736
School Volunteer Program	3,000	--
Student Development Services	121,734	130,350
Student Transportation	458,424	552,700
Visually Handicapped Resources	--	--
Required Local Effort	5,242,814	5,653,342
Local Effort per FTE	413	443
Total Bonded Indebtedness	10,349,000	10,603,750
Net State FEFP Allocation	--	7,805,259
State Allocation per FTE	--	610

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$19,089,537	$20,106,549
Current Expense per FTE	1,505	1,577
Total Capital Outlay	615,925	1,556,253
Total Debt Service	1,521,905	1,163,571
Total Expenditures, All Funds	21,120,160	22,753,930
Total FEFP Expenditures	15,513,394	16,471,298
Expenditures by FEFP Program		
Basic (K-12), Total	$12,465,439	$13,156,714
Expenditures per FTE	1,128	1,190
Basic K - 3	3,663,735	3,953,795
Basic 4 - 9	6,151,500	6,492,111
Basic 10 - 12	2,650,896	2,773,331
Educational Alternatives	29,721	28,175
Exceptional Students, Total	$930,735	$1,101,229
Expenditures per FTE	2,711	2,987
Educable Mentally Retarded	350,190	285,504
Trainable Mentally Retarded	75,693	82,444
Physically Handicapped	10,370	4,501
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	29,709	27,419
Deaf	37,815	39,439
Visually Handicapped PT	--	943
Visually Handicapped	6,909	2,349
Emotionally Disturbed PT	--	7,120
Emotionally Disturbed	2,596	1,753
Specific Learning Disability, PT	279,797	356,401
Specific Learning Disability	--	--
Gifted PT	125,318	119,395
Hospital & Homebound PT	29,253	83,776
Profoundly Handicapped	18,344	19,591
Vocational Programs, Total	$1,920,033	$2,068,160
Expenditures per FTE	1,783	1,915
Vocational Education I	2,810	3,172
Vocational Education II	457,114	436,379
Vocational Education III	559,515	777,202
Vocational Education IV	547,409	462,459
Vocational Education V	46,754	58,203
Vocational Education VI	306,151	333,156
Adult General Education, Total	$193,197	$241,205
Expenditures per FTE	926	1,103
Adult Basic & High School	190,404	241,205
Community Service	2,793	--
Inservice Education/Training	44,873	60,059

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$105.65	$121.58
Transportation Cost, State Funds	458,424	552,179
Transportation Cost, District Funds	321,870	319,234
Transported FTE as a % of Total FTE	57.75%	55.74%

PROFILES OF FLORIDA SCHOOL DISTRICTS

SARASOTA #58
COMMUNITY DATA

Group 1

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	183,426	174,326	9,100	84,917	98,509
0-17	17.36%	16.16%	40.32%	19.32%	15.67%
18+	82.64%	83.84%	59.68%	80.68%	84.33%
65+	35.32%	36.70%	7.30%	35.20%	35.42%

1970 CENSUS DATA

% Urban	74.9%		
% Rural	25.1%		
% White Collar	52.6%		
Median Income	$7,739		
Median Age	49.6		

Number of Years School Completed (% population 25 years and older)

No School	.50%	9 - 12 Yrs.	30.60%
1 - 4 Yrs.	3.66%	College 1 - 4 Yrs.	15.53%
5 - 8 Yrs.	17.45%	College 4 or more Yrs.	14.21%

Median Yrs. Schooling: Male 12.4 Female 12.4

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	1,019	4,438	1,047	4,524
Vocational	2,943	6,369	2,877	5,799
Adult	357	457	450	555
Basic K-12	21,677	23,724	21,953	24,091
Total	25,996	34,988	26,335	34,968

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	20,872	86.61%	20,933	86.25%
Black, Non-Hispanic	2,926	12.14%	2,943	12.13%
Hispanic	190	.79%	256	1.05%
Asian/Pacific Islander	98	.41%	133	.55%
An. Indian/Alaskan Native	13	.05%	4	.02%
Total	24,099	--	24,269	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,613	1,775
% Entering College	47.41%	47.03%
% Entering Technical School	2.60%	5.01%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	84	91	77
5	72	90	83
8	71	77	79
11	67	91	87

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	86
Communications Skills	91

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	29

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	14	14
Number Students 1-12	1,844	2,038

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,256	--	114	--	99	--	665	--	2,134	--
White, Non-Hispanic	1,157	92.12%	109	95.61%	90	90.91%	613	92.18%	1,969	92.27%
Black, Non-Hispanic	86	6.85%	4	3.51%	8	8.08%	45	6.76%	143	6.70%
Hispanic	10	.80%	0	--	1	1.01%	5	.75%	16	.75%
Asian/Pacific Islander	3	.24%	1	.88%	0	--	2	.30%	6	.28%
An.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	59.00%	58.86%
Total Instructional as a % of Total Full-time Staff	64.27%	64.20%
Admin. Personnel as a % of Total Full-time Staff	4.71%	4.64%
Ratio of Instructional Personnel to Administrators	13.65:1	13.84:1
Ratio of Professional Staff to Support Staff	2.33:1	2.21:1
Ratio of Classroom Teachers to Teacher Aides	9.46:1	8.85:1
Total Teacher Aides	126	142
Percent Professional Personnel Resigning	6.17%	6.19%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	24.03	23.80
4 - 9	24.57	24.07
10 - 12	22.75	23.60

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,450 - 15,404
Rank II	10,490 - 16,349
Rank IA	11,624 - 17,766
Rank I	12,569 - 18,333

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SARASOTA

REVENUE	1977-78	1978-79
Operating Tax Millage	5.0000	6.0000
Operating Tax Yield	$21,418,006	$27,329,560
Assessed Value of Property	2,510,158,730	3,595,954,777
Percent Increase (10 yrs.)	356.21	458.41
Assessed Valuation per FTE	108,407	136,548
Total Federal Revenue Receipts	3,715,381	3,979,076
% of Total Revenue Receipts	8.41	8.01
Federal Revenue per FTE	162	150
Total State Revenue Receipts	15,685,175	15,045,050
% of Total Revenue Receipts	35.51	30.21
State Revenue per FTE	681	569
Total Local Revenue Receipts	24,326,726	30,819,994
% of Total Revenue Receipts	55.11	61.91
Local Revenue per FTE	951	1,163
Total All Revenue Receipts	44,227,283	49,844,528
Total Revenue per FTE	1,694	1,882
Total Revenues, Receipts, Transfers, Balances	45,027,945	55,250,741
Categorical/Special Allocations		
Adult Community Instr. Ser.	554,261	562,401
Community School Program	29,760	30,000
Compensatory Education	110,000	312,537
Comprehensive Health Education	9,176	18,000
Diagnostic Resource Centers	22,829	31,255
Education Improvement	--	4,603
Environmental Education	7,100	14,500
Instructional Materials	175,618	307,273
Law Education	--	--
School Lunch Program	58,347	57,494
School Volunteer Program	3,000	--
Student Development Services	251,173	268,963
Student Transportation	675,702	855,342
Visually Handicapped Resources	--	--
Required Local Effort	17,270,794	22,021,587
Local Effort per FTE	665	5836
Total Bonded Indebtedness	12,659,375	16,857,406
Net State FEFP Allocation	11,210,613	9,700,238
State Allocation per FTE	432	371

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$41,730,430	$45,867,066
Current Expense per FTE	1,598	1,731
Total Capital Outlay	2,742,960	2,743,952
Total Debt Service	1,281,436	1,342,360
Total Expenditures,All Funds	45,754,033	49,953,357
Total FEFP Expenditures	34,960,399	36,319,167
Expenditures by FEFP Program		
Basic (K-12), Total	$25,215,792	$26,860,029
Expenditures per FTE	1,163	1,224
Basic K - 3	7,258,364	7,902,257
Basic 4 - 9	11,570,812	12,507,169
Basic 10 - 12	6,306,616	6,324,105
Educational Alternatives	39,577	211,496
Exceptional Students, Total	14,021,107	14,588,885
Expenditures per FTE	3,947	4,385
Educable Mentally Retarded	607,095	637,764
Trainable Mentally Retarded	182,510	286,775
Physically Handicapped	250,960	260,723
Physical/Occupational Therapy PT	7,430	202,032
Speech & Hearing Therapy PT	677,367	744,081
Deaf	181,370	188,685
Visually Handicapped PT	38,365	36,393
Visually Handicapped	442	--
Emotionally Disturbed PT	294,137	370,371
Emotionally Disturbed	272,633	289,172
Specific Learning Disability, PT	739,054	753,445
Specific Learning Disability	269,820	244,267
Gifted PT	363,701	343,206
Hospital & Homebound PT	77,039	91,170
Profoundly Handicapped	17,709	126,275
Vocational Programs, Total	55,149,501	56,052,514
Expenditures per FTE	1,750	2,362
Vocational Education I	552,636	1,103,622
Vocational Education II	1,283,846	1,827,599
Vocational Education III	1,775,855	2,240,561
Vocational Education IV	472,804	947,759
Vocational Education V	152,048	140,543
Vocational Education VI	511,630	506,516
Adult General Education, Total	$573,999	$517,739
Expenditures per FTE	1,222	1,129
Adult Basic & High School	453,243	517,739
Community Service	120,756	--
Inservice Education/Training	216,052	116,311

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$103.93	$115.70
Transportation Cost, State Funds	675,702	855,342
Transportation Cost, District Funds	830,580	649,623
Transported FTE as a % of Total FTE	43.41%	45.66%

PROFILES OF FLORIDA SCHOOL DISTRICTS

SEMINOLE #59

COMMUNITY DATA — **Group 2**

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	149,002	134,939	14,363	71,191	77,811
0-17	32.6%	31.5%	42.4%	34.9%	30.4%
18+	67.4%	68.4%	57.5%	65.0%	69.5%
65+	9.9%	9.4%	12.1%	9.5%	10.1%

1970 CENSUS DATA

Number of Years School Completed
(Population 25 years and older)

Urban	61.9%				
Rural	38.1%	No School	1.2%	9 - 12 Yrs.	52.9%
White Collar	50.5%	1 - 4 Yrs.	4.3%	College 1 - 3 Yrs.	12.2%
Median Income	$8,900	5 - 8 Yrs.	19.4%	College 4 or more Yrs.	9.4%
Median Age	27.2	Median Yrs. Schooling:	Male 12.2	Female	12.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	1,130	4,844	1,200	5,039
Vocational	2,407	4,753	2,566	4,644
Adult	--	--	--	--
Basic K-12	35,545	33,619	31,420	34,570
Total	34,082	43,216	35,174	44,253

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	27,930	83.4%	28,200	83.5%
Black, Non-Hispanic	4,886	14.5%	4,911	14.2%
Hispanic	511	1.5%	567	1.6%
Asian/Pacific Islander	153	.4%	191	.5%
Am. Indian/Alaskan Native	11	.0%	14	.0%
Total	33,491	--	33,865	--

GRADUATES

	1977-78	1978-79
Number of Graduates	1,809	1,954
% Entering College	62.4%	55.1%
% Entering Technical School	2.6%	1.8%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 75-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	89	91	86
5	79	92	87
8	82	84	86
11	74	91	42

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	92
Communications Skills	99

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	44

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools K-12	12	11
Number Students K-12	2,424	2,814

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,598	--	131	--	133	--	1,227	--	3,089	--
White, Non-Hispanic	1,529	36.5%	115	32.7%	116	85.7%	891	72.9%	2,511	81.3%
Black, Non-Hispanic	201	12.1%	16	12.2%	19	14.2%	321	26.4%	561	18.1%
Hispanic	7	.4%	0	--	0	--	5	.4%	12	.3%
Asian/Pacific Islander	1	.0%	0	--	0	--	1	.0%	2	.0%
Am.Indian/Alaskan Native	0	--	0	--	0	--	1	.0%	1	.0%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	55.5%	51.7%
Total Instructional as a % of Total Full-time Staff	66.3%	55.9%
Admin. Personnel as a % of Total Full-time Staff	4.9%	4.3%
Ratio of Instructional Personnel to Administrators	12.1:1	13.0:1
Ratio of Professional Staff to Support Staff	1.9:1	1.5:1
Ratio of Classroom Teachers to Teacher Aides	5.9:1	4.8:1
Total Teacher Aides	253	327
Percent Professional Personnel Resigning	5.0%	7.8%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	22.30	21.92
4 - 9	24.54	23.65
10 - 12	24.57	26.03

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,100 - 15,743
Rank II	10,556 - 17,199
Rank IA	11,557 - 18,200
Rank I	11,557 - 18,200

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SEMINOLE

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$12,055,110	$17,892,326
Assessed Value of Property	1,506,198,699	1,696,353,668
Percent Increase (10 yrs.)	565.0%	570.8%
Assessed Valuation per FTE	46,541	48,228
Total Federal Revenue Receipts	3,546,527	4,480,701
% of Total Revenue Receipts	7.1%	8.0%
Federal Revenue per FTE	104	127
Total State Revenue Receipts	31,167,101	35,211,765
% of Total Revenue Receipts	62.5%	62.7%
State Revenue per FTE	914	1,001
Total Local Revenue Receipts	15,175,537	16,474,515
% of Total Revenue Receipts	30.4%	29.3%
Local Revenue per FTE	445	468
Total All Revenue Receipts	49,889,166	56,166,981
Total Revenue per FTE	1,464	1,597
Total Revenues, Receipts, Transfers, Balances	50,164,157	61,460,155
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	--
Compensatory Education	$159,000	$224,234
Comprehensive Health Education	20,179	24,719
Diagnostic Resource Centers	--	--
Education Improvement	--	6,600
Environmental Education	9,200	7,000
Instructional Materials	342,715	437,455
Law Education	--	--
School Lunch Program	54,479	99,432
School Volunteer Program	--	--
Student Development Services	330,096	357,512
Student Transportation	950,001	1,117,730
Visually Handicapped Resources	--	--
Required Local Effort	9,644,080	10,313,861
Local Effort per FTE	$283	$293
Total Bonded Indebtedness	12,530,000	16,950,000
Net State FEFP Allocation	24,729,345	28,995,658
State Allocation per FTE	$726	$824

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$44,506,797	$49,764,994
Current Expense per FTE	1,306	1,415
Total Capital Outlay	3,836,319	5,689,820
Total Debt Service	1,390,567	1,401,909
Total Expenditures, All Funds	49,733,683	56,856,723
Total FEFP Expenditures	37,503,810	41,332,513
Expenditures by FEFP Program		
Basic (K-12), Total	$30,852,057	$33,717,070
Expenditures per FTE	1,810	1,073
Basic K - 3	10,760,993	11,639,409
Basic 4 - 9	13,920,956	15,621,500
Basic 10 - 12	6,170,108	6,330,235
Educational Alternatives	15,748	125,926
Exceptional Students, Total	$3,448,097	$3,335,891
Expenditures per FTE	3,052	3,280
Educable Mentally Retarded	671,285	668,652
Trainable Mentally Retarded	233,020	275,187
Physically Handicapped	--	--
Physical/Occupational Therapy PT	10,244	17,991
Speech & Hearing Therapy PT	439,001	557,030
Deaf	3	2,527
Visually Handicapped PT	31,090	58,074
Visually Handicapped	--	--
Emotionally Disturbed PT	280,342	296,565
Emotionally Disturbed	265,135	253,015
Specific Learning Disability, PT	709,109	696,990
Specific Learning Disability	166,223	299,272
Gifted PT	357,702	375,203
Hospital & Homebound PT	56,465	57,000
Profoundly Handicapped	132,910	177,005
Vocational Programs, Total	$3,203,656	$3,679,552
Expenditures per FTE	1,331	1,445
Vocational Education I	111,695	104,419
Vocational Education II	617,220	674,536
Vocational Education III	1,061,981	1,225,775
Vocational Education IV	1,079,443	1,116,590
Vocational Education V	46,384	236,728
Vocational Education VI	291,933	331,102
Adult General Education, Total	--	--
Expenditures per FTE	--	--
Adult Basic & High School	--	--
Community Service	--	--
Inservice Education/Training	$276,960	$162,027

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$93.25	$124.22
Transportation Cost, State Funds	950,001	1,121,182
Transportation Cost, District Funds	756,482	1,070,026
Transported FTE as a % of Total FTE	53.07%	47.75%

PROFILES OF FLORIDA SCHOOL DISTRICTS

SUMTER #60

COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	21,781	18,007	3,774	11,350	10,431
0-17	29.55%	28.04%	36.75%	30.97%	28.00%
18+	70.45%	71.96%	63.25%	69.03%	72.00%
65+	15.62%	16.02%	9.08%	15.66%	15.58%

1970 CENSUS DATA

Number of Years School Completed (% population 25 years and older)

% Urban	--				
% Rural	100.0%	No School	1.74%	9 - 12 Yrs.	52.08%
% White Collar	31.6%	1 - 4 Yrs.	7.18%	College 1 - 4 Yrs.	4.46%
Median Income	$5,657	5 - 8 Yrs.	23.85%	College 4 or more Yrs.	4.68%
Median Age	30.0	Median Yrs. Schooling:	Male 9.9	Female	10.7

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	124	360	112	360
Vocational	424	851	445	829
Adult	65	83	75	91
Basic K-12	4,017	4,402	4,055	4,442
Total	4,630	5,696	4,687	5,722

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	3,256	71.77%	3,193	71.56%
Black, Non-Hispanic	1,240	27.33%	1,227	27.50%
Hispanic	33	.73%	37	.83%
Asian/Pacific Islander	2	.04%	1	.02%
Am. Indian/Alaskan Native	6	.13%	4	.09%
Total	4,537	--	4,462	--

GRADUATES

	1977-78	1978-79
Number of Graduates	221	240
% Entering College	31.22%	10.55%
% Entering Technical School	4.98%	2.02%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	88	78	79
5	44	76	67
8	66	71	76
11	59	75	27

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	68
Communications Skills	92

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	8

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	3	1
Number Students 1-12	92	150

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	238	--	24	--	23	--	248	--	533	--
White, Non-Hispanic	197	82.77%	19	79.17%	22	95.65%	191	77.02%	429	80.49%
Black, Non-Hispanic	41	17.23%	5	20.83%	1	4.35%	56	22.58%	103	19.32%
Hispanic	0	--	0	--	0	--	1	.40%	1	.19%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	43.52%	44.65%
Total Instructional as a % of Total Full-time Staff	48.36%	49.16%
Admin. Personnel as a % of Total Full-time Staff	4.26%	4.32%
Ratio of Instructional Personnel to Administrators	11.36:1	11.39:1
Ratio of Professional Staff to Support Staff	1.11:1	1.15:1
Ratio of Classroom Teachers to Teacher Aides	3.95:1	4.10:1
Total Teacher Aides	57	57
Percent Professional Personnel Resigning	5.00%	4.56%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	18.95	20.19
4 - 9	20.23	19.81
10 - 12	18.07	18.66

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,100 - 14,571
Rank II	10,300 - 15,842
Rank II-A	10,700 - 16,317
Rank I	11,200 - 16,952

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUMTER

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$1,549,815	$1,657,163
Assessed Value of Property	203,923,056	216,731,912
Percent Increase (10 yrs.)	275.5%	257.8%
Assessed Valuation per FTE	44,044	46,231
Total Federal Revenue Receipts	884,014	1,052,500
% of Total Revenue Receipts	11.3%	13.2%
Federal Revenue per FTE	191	224
Total State Revenue Receipts	5,046,576	4,900,451
% of Total Revenue Receipts	64.6%	61.6%
State Revenue per FTE	1,090	1,047
Total Local Revenue Receipts	1,885,530	2,007,077
% of Total Revenue Receipts	24.1%	25.2%
Local Revenue per FTE	407	$428
Total All Revenue Receipts	7,816,120	7,960,028
Total Revenue per FTE	1,688	1,700
Total Revenues, Receipts, Transfers, Balances	9,262,209	8,338,099
Categorical/Special Allocations		
Adult Community Instr. Ser.	$2,168	$3,392
Community School Program	--	--
Compensatory Education	40,000	109,457
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	6,000
Environmental Education	--	--
Instructional Materials	42,275	57,293
Law Education	--	--
School Lunch Program	15,291	14,705
School Volunteer Program	1,000	--
Student Development Services	45,446	40,469
Student Transportation	213,200	250,019
Visually Handicapped Resources	--	--
Required Local Effort	1,260,354	1,317,070
Local Effort per FTE	268	281
Total Bonded Indebtedness	4,510,000	4,430,000
Net State FEFP Allocation	3,456,396	3,760,367
State Allocation per FTE	747	804

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$6,906,218	$7,556,572
Current Expense per FTE	1,492	1,612
Total Capital Outlay	2,147,240	1,197,453
Total Debt Service	348,133	341,121
Total Expenditures, All Funds	9,401,599	9,095,147
Total FEFP Expenditures	5,211,576	5,662,033
Expenditures by FEFP Program		
Basic (K-12), Total	$4,300,220	$4,610,500
Expenditures per FTE	$1,035	$1,137
Basic K - 3	1,144,540	1,458,039
Basic 4 - 9	2,027,335	2,234,123
Basic 10 - 12	920,336	920,638
Educational Alternatives	2,127	--
Exceptional Students, Total	$251,025	$317,491
Expenditures per FTE	$2,038	$2,041
Educable Mentally Retarded	102,450	138,100
Trainable Mentally Retarded	36,791	47,436
Physically Handicapped	3,606	880
Physical/Occupational Therapy PT	550	--
Speech & Hearing Therapy PT	34,606	34,131
Deaf	224	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	3,167	8,201
Specific Learning Disability, PT	10,360	47,986
Specific Learning Disability	5,016	6,626
Gifted PT	--	--
Hospital & Homebound PT	4,842	5,559
Profoundly Handicapped	--	7,673
Vocational Programs, Total	$509,069	$665,851
Expenditures per FTE	1,203	1,451
Vocational Education I	9,562	9,793
Vocational Education II	106,110	134,066
Vocational Education III	176,993	200,462
Vocational Education IV	196,762	159,693
Vocational Education V	2,490	27,000
Vocational Education VI	15,647	33,209
Adult General Education, Total	$49,762	$88,093
Expenditures per FTE	764	1,169
Adult Basic & High School	49,762	88,093
Community Service	--	--
Inservice Education/Training	20,103	29,552

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$97.83	$110.30
Transportation Cost, State Funds	213,200	251,788
Transportation Cost, District Funds	204,700	204,627
Transported FTE as a % of Total FTE	72.01%	70.61%

PROFILES OF FLORIDA SCHOOL DISTRICTS

SUWANNEE #61
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	20,645	17,044	3,601	9,823	10,822
0-17	30.45%	27.06%	42.74%	32.96%	28.17%
18+	69.55%	72.14%	57.26%	67.04%	71.03%
65+	15.06%	16.67%	12.00%	14.92%	16.71%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
Urban	43.9%				
Rural	56.1%	No School	2.00%	9 - 12 Yrs.	43.74%
White Collar	36.5%	1 - 4 Yrs.	9.87%	College 1 - 4 Yrs.	5.10%
Median Income	$5,903	5 - 8 Yrs.	32.91%	College 4 or more Yrs.	5.57%
Median Age	29.2	Median Yrs. Schooling:	Male 8.9	Female	10.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	132	537	130	524
Vocational	526	1,163	461	966
Adult	19	25	19	23
Basic K-12	4,376	4,785	4,326	4,738
Total	5,053	6,510	4,936	6,251

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	3,562	75.16%	3,573	75.49%
Black, Non-Hispanic	1,162	24.52%	1,140	24.09%
Hispanic	6	.13%	7	.15%
Asian/Pacific Islander	7	.15%	4	.08%
Am. Indian/Alaskan Native	2	.04%	9	.19%
Total	4,739	--	4,733	--

GRADUATES

	1977-78	1978-79
Number of Graduates	203	258
% Entering College	35.34%	34.88%
% Entering Technical School	1.77%	1.94%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	60	63	65
5	34	77	69
8	51	52	67
11	37	74	33

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	58
Communications Skills	93

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Ungraded	6

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	1
Number Students 1-12	89	25

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	237	--	19	--	21	--	226	--	503	--
White, Non-Hispanic	187	78.90%	16	84.21%	19	90.48%	179	79.20%	401	79.72%
Black, Non-Hispanic	47	19.83%	3	15.79%	2	9.52%	47	20.80%	99	19.68%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	3	1.27%	0	--	0	--	0	--	3	.60%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.00%	47.12%
Total Instructional as a % of Total Full-time Staff	50.79%	50.89%
Admin. Personnel as a % of Total Full-time Staff	4.33%	4.17%
Ratio of Instructional Personnel to Administrators	11.73:1	12.19:1
Ratio of Professional Staff to Support Staff	1.24:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	3.97:1	4.02:1
Total Teacher Aides	60	59
Percent Professional Personnel Resigning	11.74%	19.13%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.34	21.98
4 - 9	23.79	24.28
10 - 12	23.12	20.35

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,675 - 13,155
Rank II	9,675 - 14,155
Rank IA	10,375 - 14,855
Rank I	11,075 - 15,555

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUWANNEE

REVENUE	1977-78	1978-79
Operating Tax Millage	7.4000	7.4000
Operating Tax Yield	$1,194,816	$1,215,975
Assessed Value of Property	169,959,540	172,969,410
Percent Increase (10 yrs.)	170.0%	168.5%
Assessed Valuation per FTE	33,635	35,042
Total Federal Revenue Receipts	869,557	970,930
% of Total Revenue Receipts	11.9%	11.5%
Federal Revenue per FTE	172	197
Total State Revenue Receipts	4,794,763	5,722,590
% of Total Revenue Receipts	65.5%	67.6%
State Revenue per FTE	949	1,159
Total Local Revenue Receipts	1,657,362	1,774,476
% of Total Revenue Receipts	22.6%	21.0%
Local Revenue per FTE	328	359
Total All Revenue Receipts	7,321,682	8,468,003
Total Revenue per FTE	1,449	1,716
Total Revenues, Receipts, Transfers, Balances	7,377,828	8,502,889

Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	$ --
Community School Program	6,000	6,000
Compensatory Education	40,000	119,386
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	7,500
Environmental Education	--	--
Instructional Materials	45,655	60,652
Law Education	--	--
School Lunch Program	28,393	7,216
School Volunteer Program	1,500	--
Student Development Services	50,784	53,460
Student Transportation	259,592	315,164
Visually Handicapped Resources	--	--
Required Local Effort	1,050,262	1,069,354
Local Effort per FTE	209	217
Total Bonded Indebtedness	2,631,000	2,476,000
Net State FEFP Allocation	3,873,449	4,387,200
State Allocation per FTE	766	889

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$146.86	$146.99
Transportation Cost, State Funds	259,592	315,982
Transportation Cost, District Funds	225,760	185,796
Transported FTE as a % of Total FTE	56.6%	61.8%

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$7,006,106	$7,423,662
Current Expense per FTE	1,386	1,504
Total Capital Outlay	142,070	79,873
Total Debt Service	283,269	298,681
Total Expenditures, All Funds	7,431,445	7,802,216
Total FEFP Expenditures	5,441,041	5,692,950

Expenditures by FEFP Program		
Basic (K-12), Total	$4,135,895	$4,365,449
Expenditures per FTE	945	1,009
Basic K - 3	1,303,515	1,410,444
Basic 4 - 9	1,930,790	1,976,519
Basic 10 - 12	901,590	964,184
Educational Alternatives	--	14,302
Exceptional Students, Total	$358,874	$417,088
Expenditures per FTE	2,714	3,202
Educable Mentally Retarded	139,109	136,838
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	48,241	60,270
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	20,049	4,610
Emotionally Disturbed	--	2,439
Specific Learning Disability, PT	116,391	139,494
Specific Learning Disability	--	--
Gifted PT	19,943	45,714
Hospital & Homebound PT	15,061	19,723
Profoundly Handicapped	--	--
Vocational Programs, Total	$933,375	$884,978
Expenditures per FTE	1,754	1,922
Vocational Education I	108,010	100,710
Vocational Education II	279,005	290,588
Vocational Education III	293,504	320,438
Vocational Education IV	195,391	114,004
Vocational Education V	4,367	4,821
Vocational Education VI	43,010	46,337
Adult General Education, Total	$22,897	$25,435
Expenditures per FTE	1,177	1,314
Adult Basic & High School	22,897	25,435
Community Service	--	--
Inservice Education/Training	32,715	10,815

PROFILES OF FLORIDA SCHOOL DISTRICTS

TAYLOR #62

COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	15,090	11,932	3,158	7,242	7,340
0-17	31.93%	29.37%	41.58%	34.04%	29.90%
18+	68.07%	70.63	58.42%	65.96%	70.02%
65+	12.52%	12.57%	12.35%	11.65%	13.33%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	56.4%				
% Rural	43.6%	No School	3.39%	9 - 12 Yrs.	45.67%
% White Collar	38.8%	1 - 4 Yrs.	12.39%	College 1 - 4 Yrs.	4.97%
Median Income	$6,814	5 - 8 Yrs.	27.19%	College 4 or more Yrs.	6.38%
Median Age	27.2	Median Yrs. Schooling:	Male 9.9	Female	10.1

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	76	360	68	314
Vocational	479	1,081	398	860
Adult	50	64	84	102
Basic K-12	3,253	3,564	3,188	3,487
Total	3,858	5,069	3,738	4,763

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	2,632	73.42%	2,516	72.55%
Black, Non-Hispanic	945	26.36%	944	27.22%
Hispanic	4	.11%	4	.12%
Asian/Pacific Islander	--	--	4	.12%
Am. Indian/Alaskan Native	4	.11%	--	--
Total	3,585	--	3,468	--

GRADUATES

	1977-78	1978-79
Number of Graduates	187	206
% Entering College	40.64%	41.75%
% Entering Technical School	0	.49%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	80	69	73
5	72	78	71
8	77	74	38
11	49	73	27

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	61
Communications Skills	94

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	7

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	176	--	14	--	14	--	165	--	369	--
White, Non-Hispanic	143	81.25%	11	78.57%	13	92.86%	137	83.03%	304	82.38%
Black, Non-Hispanic	32	18.18%	3	21.43%	1	7.14%	28	16.97%	64	17.34%
Hispanic	1	.57%	0	--	0	--	0	--	1	.27%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am. Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	45.92%	47.70%
Total Instructional as a % of Total Full-time Staff	49.46%	51.49%
Admin. Personnel as a % of Total Full-time Staff	4.08%	3.79%
Ratio of Instructional Personnel to Administrators	12.13:1	13.57:1
Ratio of Professional Staff to Support Staff	1.22:1	1.24:1
Ratio of Classroom Teachers to Teacher Aides	3.67:1	5.03:1
Total Teacher Aides	46	35
Percent Professional Personnel Resigning	3.96%	8.33%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	23.78	21.55
4 - 9	25.15	24.32
10 - 12	23.61	22.01

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,605 - 13,674
Rank II	9,724 - 14,792
Rank IA	10,584 - 15,653
Rank I	11,445 - 16,513

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

TAYLOR

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$1,041,054	$1,510,987
Assessed Value of Property	137,086,024	190,814,079
Percent Increase (10 yrs.)	90.1%	185.0%
Assessed Valuation per FTE	35,533	53,187
Total Federal Revenue Receipts	1,164,160	700,406
% of Total Revenue Receipts	16.7%	10.4%
Federal Revenue per FTE	301	197
Total State Revenue Receipts	4,518,594	4,216,929
% of Total Revenue Receipts	64.8%	62.9%
State Revenue per FTE	1,170	1,126
Total Local Revenue Receipts	1,293,444	1,791,033
% of Total Revenue Receipts	18.5%	26.7%
Local Revenue per FTE	335	479
Total All Revenue Receipts	6,976,206	6,709,167
Total Revenue per FTE	1,807	1,792
Total Revenues, Receipts, Transfers, Balances	7,885,970	6,943,514
Categorical/Special Allocations		
Adult Community Instr. Ser.	$4,390	$7,200
Community School Program	6,000	6,000
Compensatory Education	38,000	64,421
Comprehensive Health Education	--	--
Diagnostic Resource Centers	--	--
Education Improvement	--	5,000
Environmental Education	--	--
Instructional Materials	38,925	44,844
Law Education	--	--
School Lunch Program	10,197	5,100
School Volunteer Program	1,500	--
Student Development Services	33,114	40,095
Student Transportation	199,706	213,603
Visually Handicapped Resources	--	--
Required Local Effort	856,308	1,220,910
Local Effort per FTE	222	329
Total Bonded Indebtedness	2,425,000	2,322,812
Net State FEFP Allocation	3,169,104	2,969,882
State Allocation per FTE	822	794

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$5,434,759	$6,007,125
Current Expense per FTE	1,407	1,605
Total Capital Outlay	1,010,717	548,180
Total Debt Service	266,722	259,225
Total Expenditures, All Funds	6,712,198	6,814,529
Total FEFP Expenditures	4,234,403	4,677,422
Expenditures by FEFP Program		
Basic (K-12), Total	$3,050,190	$3,445,488
Expenditures per FTE	938	1,081
Basic K - 3	1,035,399	1,187,370
Basic 4 - 9	1,477,227	1,611,379
Basic 10 - 12	537,564	646,739
Educational Alternatives	--	--
Exceptional Students, Total	285,996	256,851
Expenditures per FTE	3,758	3,762
Educable Mentally Retarded	59,164	53,129
Trainable Mentally Retarded	30,603	21,553
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	79,763	79,302
Deaf	--	--
Visually Handicapped PT	--	192
Visually Handicapped	--	--
Emotionally Disturbed PT	13,681	8,225
Emotionally Disturbed	--	3,109
Specific Learning Disability, PT	65,693	56,920
Specific Learning Disability	--	1,276
Gifted PT	27,962	30,109
Hospital & Homebound PT	4,130	2,956
Profoundly Handicapped	--	--
Vocational Programs, Total	$815,545	$872,090
Expenditures per FTE	1,704	2,193
Vocational Education I	58,988	72,653
Vocational Education II	388,202	427,123
Vocational Education III	149,048	121,680
Vocational Education IV	186,381	211,196
Vocational Education V	--	--
Vocational Education VI	32,926	39,446
Adult General Education, Total	$83,672	$102,985
Expenditures per FTE	1,531	1,149
Adult Basic & High School	72,598	93,200
Community Service	10,074	9,705
Inservice Education/Training	29,344	23,291

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$136.95	$136.70
Transportation Cost, State Funds	199,795	213,862
Transportation Cost, District Funds	180,704	184,537
Transported FTE as a % of Total FTE	68.74%	75.86%

PROFILES OF FLORIDA SCHOOL DISTRICTS

UNION # 63

Group 5

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	10,758	7,713	3,045	7,201	3,557
0-17	22.72%	25.11%	16.65%	10.65%	30.95%
18+	77.28%	74.89%	83.35%	81.35%	69.05%
65+	7.96%	7.06%	5.06%	4.42%	12.43%

1970 CENSUS DATA

Urban	--		
Rural	100.0%	No School	2.40%
White Collar	30.4%	1 - 4 Yrs.	11.21%
Median Income	$6,317	5 - 8 Yrs.	26.61%
Median Age	28.6	Median Yrs. Schooling:	Male 10.1 Female 10.1

Number of Years School Completed (% population 25 years and older)

9 - 12 Yrs.	50.49%
College 1 - 4 Yrs.	5.99%
College 4 or more Yrs.	3.29%

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	35	167	34	164
Vocational	170	377	155	304
Adult	38	49	40	49
Basic K-12	1,269	1,394	1,247	1,375
Total	1,520	1,907	1,476	1,892

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,153	77.89%	1,070	76.54%
Black, Non-Hispanic	304	20.55%	295	21.10%
Hispanic	18	1.22%	24	1.72%
Asian/Pacific Islander	4	.27%	8	.57%
Am. Indian/Alaskan Native	1	.07%	1	.07%
Total	1,479	--	1,398	--

GRADUATES

	1977-78	1978-79
Number of Graduates	86	93
% Entering College	17.44%	33.33%
% Entering Technical School	0	0

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	78	63	72
5	66	73	59
8	75	69	81
11	52	76	79

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	62
Communications Skills	94

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	4

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	74	--	4	--	12	--	60	--	150	--
White, Non-Hispanic	69	93.24%	4	100.00%	12	100.00%	49	81.67%	134	89.33%
Black, Non-Hispanic	5	6.76%	0	--	0	--	11	18.33%	16	10.67%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	47.26%	49.33%
Total Instructional as a % of Total Full-time Staff	50.68%	52.00%
Admin. Personnel as a % of Total Full-time Staff	7.53%	8.00%
Ratio of Instructional Personnel to Administrators	6.73:1	6.50:1
Ratio of Professional Staff to Support Staff	1.39:1	1.50:1
Ratio of Classroom Teachers to Teacher Aides	17.25:1	10.57:1
Total Teacher Aides	4	7
Percent Professional Personnel Resigning	7.06%	12.22%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	22.63	19.75
4 - 9	21.84	19.60
10 - 12	23.06	21.10

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,800 - 13,000
Rank II	9,800 - 14,800
Rank IA	10,050 - 15,050
Rank I	10,300 - 15,300

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

UNION

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	5219,175	5230,065
Assessed Value of Property	36,040,378	37,840,299
Percent Increase (10 yrs.)	135.0	144.0
Assessed Valuation per FTE	23,711	25,637
Total Federal Revenue Receipts	269,003	243,002
% of Total Revenue Receipts	11.3	9.5
Federal Revenue per FTE	177	165
Total State Revenue Receipts	1,798,602	2,015,317
% of Total Revenue Receipts	75.7	78.2
State Revenue per FTE	1,183	1,365
Total Local Revenue Receipts	308,073	319,115
% of Total Revenue Receipts	13.0	12.4
Local Revenue per FTE	203	216
Total All Revenue Receipts	2,375,757	2,578,364
Total Revenue per FTE	1,563	1,746
Total Revenues, Receipts, Transfers, Balances	2,571,853	2,775,422
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	56,000	56,000
Compensatory Education	73,500	58,407
Comprehensive Health Education	10,040	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	5,000
Environmental Education	6,000	3,000
Instructional Materials	13,331	22,009
Law Education	--	3,792
School Lunch Program	6,630	3,730
School Volunteer Program	1,500	--
Student Development Services	14,206	15,036
Student Transportation	66,835	72,253
Visually Handicapped Resources	--	--
Required Local Effort	220,351	232,040
Local Effort per FTE	145	152
Total Bonded Indebtedness	1,270,000	1,220,000
Net State FEFP Allocation	1,315,340	1,515,075
State Allocation per FTE	865	995

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$2,133,535	$2,320,160
Current Expense per FTE	1,403	1,527
Total Capital Outlay	20,671	130,957
Total Debt Service	123,690	114,009
Total Expenditures, All Funds	2,277,901	2,581,197
Total FEFP Expenditures	1,822,160	1,827,661
Expenditures by FEFP Program		
Basic (K-12), Total	$1,200,603	$1,359,223
Expenditures per FTE	846	1,082
Basic K - 3	376,564	450,517
Basic 4 - 9	502,964	606,505
Basic 10 - 12	241,075	296,470
Educational Alternatives	--	5,661
Exceptional Students, Total	$126,961	$171,769
Expenditures per FTE	3,597	5,015
Educable Mentally Retarded	27,102	36,118
Trainable Mentally Retarded	17,040	32,561
Physically Handicapped	--	--
Physical/Occupational Therapy FT	--	--
Speech & Hearing Therapy FT	18,747	30,137
Deaf	--	--
Visually Handicapped FT	--	--
Visually Handicapped	--	--
Emotionally Disturbed FT	15,772	22,195
Emotionally Disturbed	--	--
Specific Learning Disability, FT	39,302	27,515
Specific Learning Disability	--	--
Gifted FT	8,397	11,719
Hospital & Homebound FT	--	312
Profoundly Handicapped	2,293	3,711
Vocational Programs, Total	$283,170	$353,504
Expenditures per FTE	1,382	1,625
Vocational Education I	--	--
Vocational Education II	89,870	70,431
Vocational Education III	100,005	101,383
Vocational Education IV	63,260	60,955
Vocational Education V	--	1,250
Vocational Education VI	9,363	9,559
Adult General Education, Total	$31,420	$53,365
Expenditures per FTE	312	1,325
Adult Basic & High School	31,420	53,365
Community Service	--	--
Inservice Education/Training	8,438	6,761

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$113.03	$130.59
Transportation Cost, State Funds	65,436	73,171
Transportation Cost, District Funds	05,624	03,572
Transported FTE as a % of Total FTE	61.5%	58.46

PROFILES OF FLORIDA SCHOOL DISTRICTS

VOLUSIA #64

Group 2

COMMUNITY DATA

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	229,291	203,747	25,544	107,592	121,699
0-17	22.94%	20.69%	40.90%	24.88%	21.23%
18+	77.06%	79.31%	59.10%	75.12%	78.77%
65+	24.26%	26.00%	10.42%	22.83%	25.53%

1970 CENSUS DATA

% Urban	70.4%		
% Rural	29.6%		
% White Collar	49.9%		
Median Income	$7,036		
Median Age	40.5		

Number of Years School Completed (% population 25 years and older)

No School	.96%	9 - 12 Yrs.	51.74%
1 - 4 Yrs.	3.15%	College 1 - 4 Yrs.	13.18%
5 - 8 Yrs.	20.27%	College 4 or more Yrs.	10.70%
Median Yrs. Schooling:	Male 12.2	Female	12.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	1,081	4,708	1,213	5,328
Vocational	2,582	5,018	2,594	4,727
Adult	--	--	--	--
Basic K-12	31,297	34,111	31,394	34,282
Total	34,960	43,837	35,201	44,337

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	27,759	77.60%	27,846	77.79%
Black, Non-Hispanic	7,617	21.29%	7,478	20.89%
Hispanic	275	.78%	349	.97%
Asian/Pacific Islander	106	.30%	109	.30%
Am. Indian/Alaskan Native	9	.03%	15	.04%
Total	35,770	--	35,797	--

GRADUATES

	1977-78	1978-79
Number of Graduates	2,116	2,236
% Entering College	48.20%	55.50%
% Entering Technical School	6.47%	5.28%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	75	78	71
5	61	85	78
8	59	70	71
11	66	87	37

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	76
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	55

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	18	22
Number Students 1-12	2,843	3,336

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	1,708	--	196	--	168	--	628	--	2,700	--
White, Non-Hispanic	1,376	80.56%	147	75.00%	138	82.14%	476	75.80%	2,137	79.15%
Black, Non-Hispanic	324	18.97%	48	24.49%	30	17.86%	151	24.04%	553	20.48%
Hispanic	6	.35%	1	.51%	0	--	1	.16%	8	.30%
Asian/Pacific Islander	1	.06%	0	--	0	--	0	--	1	.04%
Am.Indian/Alaskan Native	1	.06%	0	--	0	--	0	--	1	.04%

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	61.58%	63.26%
Total Instructional as a % of Total Full-time Staff	70.09%	70.52%
Admin. Personnel as a % of Total Full-time Staff	6.35%	6.22%
Ratio of Instructional Personnel to Administrators	11.04:1	11.33:1
Ratio of Professional Staff to Support Staff	3.40:1	3.30:1
Ratio of Classroom Teachers to Teacher Aides	523.67:1	854.00:1
Total Teacher Aides	3	2
Percent Professional Personnel Resigning	4.87%	6.85%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.71	20.26
4 - 9	24.39	24.17
10 - 12	21.34	22.70

SALARY RANGE 1978-79

(by Certification Status)

Rank III	9,530 - 14,581
Rank II	10,864 - 15,915
Rank IA	11,436 - 16,407
Rank I	11,913 - 16,963

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

VOLUSIA

REVENUE	1977-78	1978-79
Operating Tax Millage	8.0000	8.0000
Operating Tax Yield	$21,396,008	$22,244,212
Assessed Value of Property	2,815,[illegible]4,147	2,926,869,952
Percent Increase (10 yrs.)	322.6%	325.8%
Assessed Valuation per FTE	80,528	83,147
Total Federal Revenue Receipts	5,078,607	6,528,461
% of Total Revenue Receipts	9.0%	10.5%
Federal Revenue per FTE	145	185
Total State Revenue Receipts	24,835,759	20,631,450
% of Total Revenue Receipts	44.0%	46.2%
State Revenue per FTE	710	813
Total Local Revenue Receipts	26,485,462	26,815,997
% of Total Revenue Receipts	47.0%	43.3%
Local Revenue per FTE	758	762
Total All Revenue Receipts	56,399,907	61,975,909
Total Revenue per FTE	1,613	1,761
Total Revenues, Receipts, Transfers, Balances	57,512,431	64,790,095
Categorical/Special Allocations		
Adult Community Instr. Ser.	--	--
Community School Program	--	--
Compensatory Education	$193,000	$590,350
Comprehensive Health Education	10,147	11,044
Diagnostic Resource Centers	20,391	29,767
Education Improvement	--	12,450
Environmental Education	1,500	1,500
Instructional Materials	330,612	441,644
Law Education	--	--
School Lunch Program	84,547	30,449
School Volunteer Program	6,000	--
Student Development Services	346,064	365,065
Student Transportation	911,209	1,049,057
Visually Handicapped Resources	--	--
Required Local Effort	17,116,806	17,795,369
Local Effort per FTE	490	506
Total Bonded Indebtedness	20,316,200	20,519,736
Net State FEFP Allocation	18,632,300	21,856,862
State Allocation per FTE	533	621

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$48,448,910	$56,403,091
Current Expense per FTE	1,306	1,602
Total Capital Outlay	2,814,720	2,949,970
Total Debt Service	2,793,202	2,870,936
Total Expenditures, All Funds	54,056,831	62,224,005
Total FEFP Expenditures	40,666,638	46,225,978
Expenditures by FEFP Program		
Basic (K-12), Total	$33,070,218	$36,396,668
Expenditures per FTE	1,057	1,159
Basic K - 3	9,326,749	10,272,666
Basic 4 - 9	15,377,756	16,917,421
Basic 10 - 12	8,373,713	8,972,660
Educational Alternatives	41,810	233,913
Exceptional Students, Total	$3,300,871	$5,270,710
Expenditures per FTE	3,516	4,344
Educable Mentally Retarded	872,923	904,300
Trainable Mentally Retarded	349,675	459,567
Physically Handicapped	46,950	60,470
Physical/Occupational Therapy PT	--	4,602
Speech & Hearing Therapy PT	449,257	642,743
Deaf	62,553	75,527
Visually Handicapped PT	31,106	45,156
Visually Handicapped	11,206	15,585
Emotionally Disturbed PT	257,614	392,924
Emotionally Disturbed	403,303	664,515
Specific Learning Disability, PT	827,389	1,230,874
Specific Learning Disability	95,064	193,691
Gifted PT	128,365	189,302
Hospital & Homebound PT	138,966	125,750
Profoundly Handicapped	84,610	257,104
Vocational Programs, Total	$3,787,549	$4,550,592
Expenditures per FTE	1,467	1,750
Vocational Education I	53,152	52,207
Vocational Education II	676,936	793,514
Vocational Education III	1,053,876	1,392,010
Vocational Education IV	1,581,247	1,835,564
Vocational Education V	131,087	157,994
Vocational Education VI	290,451	327,215
Adult General Education, Total	--	--
Expenditures per FTE	--	--
Adult Basic & High School	--	--
Community Service	--	--
Inservice Education/Training	216,006	175,159

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$84.15	$93.28
Transportation Cost, State Funds	911,209	1,046,956
Transportation Cost, District Funds	560,835	570,073
Transported FTE as a % of Total FTE	49.32%	48.99%

PROFILES OF FLORIDA SCHOOL DISTRICTS

WAKULLA #65
COMMUNITY DATA

Group 5

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	9,307	7,948	1,359	4,662	4,645
0-17	34.38%	32.76%	43.86%	35.35%	33.41%
18+	65.62%	67.24%	56.14%	64.65%	66.59%
65+	10.28%	9.50%	12.66%	9.93%	10.64%

1970 CENSUS DATA

		Number of Years School Completed (= population 25 years and older)			
% Urban	--				
% Rural	100.0%	No School	4.13%	9 - 12 Yrs.	43.71%
% White Collar	34.7%	1 - 4 Yrs.	13.02%	College 1 - 4 Yrs.	5.72%
Median Income	$6,120	5 - 8 Yrs.	31.59%	College 4 or more Yrs.	1.83%
Median Age	27.2	Median Yrs. Schooling:	Male 8.8	Female	9.2

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	61	297	67	307
Vocational	205	433	176	342
Adult	42	54	40	58
Basic K-12	2,191	2,403	2,177	2,390
Total	2,499	3,187	2,460	3,097

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	1,855	78.04%	1,867	79.04%
Black, Non-Hispanic	520	21.88%	489	20.70%
Hispanic	--	--	4	.17%
Asian/Pacific Islander	1	.04%	1	.04%
Am. Indian/Alaskan Native	1	.04%	1	.04%
Total	2,377	--	2,362	--

GRADUATES

	1977-78	1978-79
Number of Graduates	125	114
% Entering College	23.20%	23.68%
% Entering Technical School	4.00%	1.75%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	85	77	74
5	64	67	70
8	55	63	66
11	62	82	37

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	79
Communications Skills	97

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	5

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	--
Number Students 1-12	--	--

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	128	--	24	--	18	--	131	--	351	--
White, Non-Hispanic	107	83.59%	19	79.17%	17	94.44%	109	83.21%	252	83.72%
Black, Non-Hispanic	19	14.84%	5	20.83%	1	5.56%	22	16.79%	47	15.61%
Hispanic	2	1.56%	0	--	0	--	0	--	2	.66%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.10%	42.52%
Total Instructional as a % of Total Full-time Staff	51.42%	50.50%
Admin. Personnel as a % of Total Full-time Staff	6.38%	5.98%
Ratio of Instructional Personnel to Administrators	8.06:1	8.44:1
Ratio of Professional Staff to Support Staff	1.37:1	1.30:1
Ratio of Classroom Teachers to Teacher Aides	3.94:1	3.46:1
Total Teacher Aides	33	37
Percent Professional Personnel Resigning	8.59%	11.18%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	20.44	19.41
4 - 9	22.91	21.24
10 - 12	20.41	21.74

SALARY RANGE 1978-79

(by Certification Status)

Rank III	$ 8,200 - 12,400
Rank II	9,300 - 13,500
Rank IA	10,200 - 14,400
Rank I	10,700 - 14,900

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WAKULLA

REVENUE	1977-78	1978-79
Operating Tax Millage	7.3530	7.0000
Operating Tax Yield	3462,713	3410,309
Assessed Value of Property	66,267,516	91,937,947
Percent Increase (10 yrs.)	340.4	519.7
Assessed Valuation per FTE	26,512	37,597
Total Federal Revenue Receipts	369,515	265,575
% of Total Revenue Receipts	19.5	14.9
Federal Revenue per FTE	343	349
Total State Revenue Receipts	1,029,895	1,077,290
% of Total Revenue Receipts	54.3	70.6
State Revenue per FTE	1,139	1,642
Total Local Revenue Receipts	468,152	350,772
% of Total Revenue Receipts	75.3	14.5
Local Revenue per FTE	267	351
Total All Revenue Receipts	1,860,397	1,793,577
Total Revenue per FTE	1,751	2,333
Total Revenues, Receipts, Transfers, Balances	1,520,301	2,733,599

Categorical/Special Allocations		
Adult Community Instr. Ser.	59,500	510,150
Community School Program	4,500	--
Compensatory Education	23,000	12,672
Comprehensive Health Education	5,505	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	7,900
Environmental Education	3,500	3,000
Instructional Materials	22,363	11,936
Law Education	--	2,000
School Lunch Program	8,520	3,872
School Volunteer Program	1,500	--
Student Development Services	23,805	25,959
Student Transportation	163,687	181,604
Visually Handicapped Resources	--	--
Required Local Effort	488,373	568,111
Local Effort per FTE	161	229
Total Bonded Indebtedness	1,250,000	2,222,750
Net State FEFP Allocation	2,132,349	2,156,197
State Allocation per FTE	353	334

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	149.33	108.75
Transportation Cost, State Funds	183,387	179,643
Transportation Cost, District Funds	82,621	91,799
Transported FTE as a % of Total FTE	52.23	53.50

EXPENDITURES	1977-78	1978-79
Total Current Expenses	3,046,311	3,379,153
Current Expense per FTE	1,510	1,681
Total Capital Outlay	6,755	131,217
Total Debt Service	159,528	155,532
Total Expenditures,All Funds	4,008,324	4,382,821
Total FEFP Expenditures	2,711,174	2,887,348

Expenditures by FEFP Program		
Basic (K-12), Total	2,315,917	2,508,436
Expenditures per FTE	334	1,248
Basic K - 3	729,122	801,259
Basic 4 - 9	859,382	1,181,913
Basic 10 - 12	651,219	511,398
Educational Alternatives	--	11,211
Exceptional Students, Total	1295,233	1311,025
Expenditures per FTE	1,301	1,537
Educable Mentally Retarded	95,937	83,163
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therap. PT	--	--
Speech & Hearing Therapy PT	35,375	39,627
Deaf	--	3,814
Visually Handicapped PT	1,750	19
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	59,993	34,475
Specific Learning Disability, PT	23,622	73,391
Specific Learning Disability	3,762	--
Gifted PT	--	11,622
Hospital & Homebound PT	10,385	5,318
Profoundly Handicapped	--	--
Vocational Programs, Total	1116,904	1290,843
Expenditures per FTE	2,335	1,362
Vocational Education I	15,529	--
Vocational Education II	135,436	116,375
Vocational Education III	127,111	83,478
Vocational Education IV	118,295	69,432
Vocational Education V	--	286
Vocational Education VI	21,257	28,528
Adult General Education, Total	111,121	111,091
Expenditures per FTE	1,345	832
Adult Basic & High School	11,121	35,215
Community Service	--	1,231
Inservice Education/Training	10,202	14,154

PROFILES OF FLORIDA SCHOOL DISTRICTS

WALTON # 66
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	19,059	17.33%	1,724	9,045	10,014
0-17	25.89%	24.60%	38.06%	27.79%	24.10%
18+	74.11%	75.40%	61.14%	72.21%	75.02%
65+	17.03%	18.26%	13.52%	16.40%	19.04%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	30.8%				
% Rural	69.2%	No School	2.81%	9 - 12 Yrs.	46.19%
% White Collar	37.8%	1 - 4 Yrs.	9.40%	College 1 - 4 Yrs.	5.84%
Median Income	55,820	5 - 8 Yrs.	20.95%	College 4 or more Yrs.	6.74%
Median Age	32.6	Median Yrs. Schooling:	Male 10.5	Female	10.9

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	111	379	113	354
Vocational	269	529	266	511
Adult	--	--	--	--
Basic K-12	3,526	3,866	3,406	3,729
Total	3,906	4,774	3,785	4,594

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	3,319	86.16%	3,216	86.17%
Black, Non-Hispanic	486	12.62%	496	13.29%
Hispanic	7	.18%	7	.19%
Asian/Pacific Islander	39	1.01%	13	.35%
Am. Indian/Alaskan Native	1	.03%	--	--
Total	3,852	--	3,732	--

GRADUATES

	1977-78	1978-79
Number of Graduates	251	255
% Entering College	37.45%	35.29%
% Entering Technical School	3.59%	3.53%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	86	87	79
5	75	92	85
8	84	80	87
11	73	86	47

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	76
Communications Skills	90

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	9

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	1	1
Number Students 1-12	56	56

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	207	--	14	--	19	--	189	--	429	--
White, Non-Hispanic	188	90.82%	12	85.71%	16	84.21%	170	89.95%	386	89.98%
Black, Non-Hispanic	19	9.18%	2	14.29%	3	15.79%	18	9.52%	42	9.79%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	1	.53%	1	.23%
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	48.92%	48.25%
Total Instructional as a % of Total Full-time Staff	52.25%	51.52%
Admin. Personnel as a % of Total Full-time Staff	4.56%	4.43%
Ratio of Instructional Personnel to Administrators	11.47:1	11.63:1
Ratio of Professional Staff to Support Staff	1.32:1	1.27:1
Ratio of Classroom Teachers to Teacher Aides	3.78:1	3.39:1
Total Teacher Aides	54	61
Percent Professional Personnel Resigning	9.28%	7.92%

FTE STUDENTS PER FTE STAFF

Basic Program	1977-78	1978-79
K - 3	21.50	21.93
4 - 9	19.42	19.59
10 - 12	15.16	15.01

SALARY RANGE 1978-79

(By Certification Status)

Rank III	8,375	-	13,060
Rank II	9,625	-	13,750
Rank IA	10,375	-	14,500
Rank I	11,125	-	15,250

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WALTON

REVENUE	1977-78	1978-79
Operating Tax Millage	7.3500	7.3500
Operating Tax Yield	$1,659,900	$1,776,686
Assessed Value of Property	237,722,864	254,448,391
Percent Increase (10 yrs.)	684.4%	543.2%
Assessed Valuation per FTE	60,861	67,225
Total Federal Revenue Receipts	1,220,539	807,756
% of Total Revenue Receipts	19.5%	12.8%
Federal Revenue per FTE	312	213
Total State Revenue Receipts	3,148,710	3,461,055
% of Total Revenue Receipts	50.3%	54.8%
State Revenue per FTE	806	914
Total Local Revenue Receipts	1,085,143	2,042,036
% of Total Revenue Receipts	30.1%	32.4%
Local Revenue per FTE	483	539
Total All Revenue Receipts	6,254,400	6,310,847
Total Revenue per FTE	1,601	1,667
Total Revenues, Receipts, Transfers, Balances	6,280,253	6,324,977
Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	$ --
Community School Program	--	--
Compensatory Education	18,937	55,792
Comprehensive Health Education	5,005	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	1,000
Environmental Education	--	1,000
Instructional Materials	35,719	46,246
Law Education	--	--
School Lunch Program	11,803	11,538
School Volunteer Program	--	--
Student Development Services	40,529	41,765
Student Transportation	257,981	303,641
Visually Handicapped Resources	--	--
Required Local Effort	1,445,355	1,547,046
Local Effort per FTE	370	409
Total Bonded Indebtedness	3,450,000	3,365,000
Net State FEFP Allocation	2,287,004	2,432,137
State Allocation per FTE	585	643

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$5,458,321	$5,943,042
Current Expense per FTE	1,397	1,570
Total Capital Outlay	188,298	153,273
Total Debt Service	283,817	278,391
Total Expenditures, All Funds	5,930,436	6,374,706
Total FEFP Expenditures	4,236,463	4,597,501
Expenditures by FEFP Program		
Basic (K-12), Total	$3,470,455	$3,787,468
Expenditures per FTE	906	1,112
Basic K - 3	1,022,570	1,112,552
Basic 4 - 9	1,724,508	1,838,719
Basic 10 - 12	731,377	830,804
Educational Alternatives	--	5,393
Exceptional Students, Total	$ 336,150	$ 361,228
Expenditures per FTE	3,041	3,201
Educable Mentally Retarded	190,372	221,368
Trainable Mentally Retarded	47,218	47,021
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	16,225	24,660
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability, PT	61,133	68,155
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	21,202	24
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 421,858	$ 448,805
Expenditures per FTE	1,566	1,683
Vocational Education I	--	--
Vocational Education II	139,294	192,938
Vocational Education III	124,986	116,058
Vocational Education IV	102,473	69,246
Vocational Education V	23,800	54,836
Vocational Education VI	31,305	15,727
Adult General Education, Total	$ --	$ --
Expenditures per FTE	--	--
Adult Basic & High School	--	--
Community Service	--	--
Inservice Education/Training	19,350	19,754

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$ 125.03	$ 135.32
Transportation Cost, State Funds	257,981	304,605
Transportation Cost, District Funds	170,639	175,064
Transported FTE as a % of Total FTE	74.50%	77.33%

PROFILES OF FLORIDA SCHOOL DISTRICTS

WASHINGTON #67
COMMUNITY DATA

Group 4

POPULATION 1978 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	15,362	13,048	2,314	7,578	7,984
0-17	28.35%	25.45%	44.60%	30.62%	26.25%
18+	71.65%	74.55%	55.32%	69.38%	73.75%
65+	17.88%	19.27%	10.03%	17.01%	18.69%

1970 CENSUS DATA

		Number of Years School Completed (% population 25 years and older)			
% Urban	27.3%				
% Rural	72.7%	No School	2.1%	9 - 12 Yrs.	39.7%
% White Collar	39.9%	1 - 4 Yrs.	13.9%	College 1 - 4 Yrs.	5.4%
Median Income	$4,755	5 - 8 Yrs.	34.7%	College 4 or more Yrs.	4.0%
Median Age	30.2	Median Yrs. Schooling:	Male 8.8	Female	9.3

STUDENT DATA

FTE COUNT

	1977-78 Unweighted	1977-78 Weighted	1978-79 Unweighted	1978-79 Weighted
Exceptional	119	422	131	415
Vocational	964	2,580	1,003	2,402
Adult	169	216	152	184
Basic K-12	2,771	3,030	2,673	2,924
Total	4,023	6,248	3,959	5,925

FALL MEMBERSHIP

	1977		1978	
White, Non-Hispanic	2,486	77.54%	2,383	76.18%
Black, Non-Hispanic	720	22.46%	743	23.75%
Hispanic	--	--	--	--
Asian/Pacific Islander	--	--	2	.06%
Am. Indian/Alaskan Native	--	--	--	--
Total	3,206	--	3,128	--

GRADUATES

	1977-78	1978-79
Number of Graduates	190	176
% Entering College	28.95%	31.25%
% Entering Technical School	2.11%	1.70%

1978-79 ASSESSMENT

SSAT - Part I

Percent of Students Achieving 76-100% of the Minimum Student Performance Standards

Grade	Mathematics	Reading	Writing
3	79	83	77
5	76	94	88
8	79	70	89
11	73	88	44

SSAT - Part II

Percent of 11th Graders Passing

Mathematics	81
Communications Skill	100

PUBLIC SCHOOLS

	1978-79
Number Schools K-12, Adult	7

NONPUBLIC SCHOOLS

	1977-78	1978-79
Number Schools 1-12	--	1
Number Students 1-12	--	2

STAFF DATA

FALL 1978

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-Time Staff	
Total	201	--	17	--	21	--	196	--	435	--
White, Non-Hispanic	182	90.55%	16	94.12%	19	90.48%	149	76.02%	366	84.14%
Black, Non-Hispanic	19	9.45%	1	5.88%	2	9.52%	47	23.98%	69	15.86%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
Am.Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1977-78	1978-79
Teachers as a % of Total Full-time Staff	46.67%	46.21%
Total Instructional as a % of Total Full-time Staff	50.36%	50.11%
Admin. Personnel as a % of Total Full-time Staff	4.83%	4.83%
Ratio of Instructional Personnel to Administrators	10.43:1	10.50:1
Ratio of Professional Staff to Support Staff	1.23:1	1.22:1
Ratio of Classroom Teachers to Teacher Aides	3.17:1	3.47:1
Total Teacher Aides	64	58
Percent Professional Personnel Resigning	5.42%	.84%

FTE STUDENTS PER FTE STAFF

Basic Programs	1977-78	1978-79
K - 3	21.35	20.25
4 - 9	19.10	19.31
10 - 12	19.39	19.17

SALARY RANGE 1978-79

(by Certification Status)

Rank III	8,970 - 13,000
Rank II	10,100 - 14,100
Rank IA	10,600 - 14,600
Rank I	10,850 - 14,050

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE **WASHINGTON**

REVENUE	1977-78	1978-79
Operating Tax Millage	6.4000	6.4000
Operating Tax Yield	$ 640,590	$ 677,493
Assessed Value of Property	105,360,216	111,429,699
Percent Increase (10 yrs.)	224.9%	220.5%
Assessed Valuation per FTE	26,189	28,146
Total Federal Revenue Receipts	1,213,252	1,584,989
% of Total Revenue Receipts	17.3%	19.4%
Federal Revenue per FTE	301	400
Total State Revenue Receipts	4,766,741	5,426,324
% of Total Revenue Receipts	68.1%	66.4%
State Revenue per FTE	1,103	1,360
Total Local Revenue Receipts	1,019,939	1,155,779
% of Total Revenue Receipts	14.6%	14.2%
Local Revenue per FTE	253	291
Total All Revenue Receipts	6,999,932	8,167,093
Total Revenue per FTE	1,737	2,059
Total Revenues, Receipts, Transfers, Balances	7,782,620	9,104,764
Categorical/Special Allocations		
Adult Community Instr. Ser.	$ --	$ --
Community School Program	6,000	6,000
Compensatory Education	20,000	47,550
Comprehensive Health Education	27,965	20,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
Environmental Education	--	2,515
Instructional Materials	28,773	42,223
Law Education	--	--
School Lunch Program	13,379	5,319
School Volunteer Program	1,500	--
Student Development Services	39,010	40,095
Student Transportation	161,999	188,640
Visually Handicapped Resources	--	--
Required Local Effort	713,988	753,776
Local Effort per FTE	177	190
Total Bonded Indebtedness	85,000	65,000
Net State FEFP Allocation	4,050,650	4,381,651
State Allocation per FTE	1,007	1,107

EXPENDITURES	1977-78	1978-79
Total Current Expenses	$7,628,066	$8,102,171
Current Expense per FTE	1,893	2,042
Total Capital Outlay	42,473	72,242
Total Debt Service	24,606	23,731
Total Expenditures, All Funds	7,695,145	8,198,143
Total FEFP Expenditures	4,969,984	5,109,043
Expenditures by FEFP Program		
Basic (K-12), Total	$2,841,163	$2,925,473
Expenditures per FTE	1,025	1,095
Basic K - 3	878,235	934,837
Basic 4 - 9	1,481,870	1,460,242
Basic 10 - 12	481,058	530,394
Educational Alternatives	--	--
Exceptional Students, Total	$ 259,478	$ 280,605
Expenditures per FTE	2,175	2,136
Educable Mentally Retarded	137,610	158,697
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	15,741	--
Deaf	--	--
Visually Handicapped PT	5,692	6,598
Visually Handicapped	--	--
Emotionally Disturbed PT	10,326	8,556
Emotionally Disturbed	10,477	15,796
Specific Learning Disability, PT	76,986	83,023
Specific Learning Disability	--	5,629
Gifted PT	--	--
Hospital & Homebound PT	2,646	2,306
Profoundly Handicapped	--	--
Vocational Programs, Total	$1,697,311	$1,751,790
Expenditures per FTE	1,761	1,746
Vocational Education I	563,277	524,456
Vocational Education II	480,888	517,301
Vocational Education III	496,050	512,942
Vocational Education IV	105,116	125,790
Vocational Education V	9,517	8,314
Vocational Education VI	42,463	42,987
Adult General Education, Total	$ 172,032	$ 151,175
Expenditures per FTE	984	942
Adult Basic & High School	162,711	149,263
Community Service	9,321	1,912
Inservice Education/Training	20,609	24,814

TRANSPORTATION

	1977-78	1978-79
Transportation Cost per Pupil Transported	$169.37	$ 172.51
Transportation Cost, State Funds	161,999	189,129
Transportation Cost, District Funds	187,661	253,029
Transported FTE as a % of Total FTE	52.7%	53.0%

APPENDIX

Selected Data Items

on

Florida School Districts

and

Item Descriptions

DISTRICT	1.1 1978-79 NONPUBLIC 1-12 STUDENTS	1.2 1978-79 NONPUBLIC H.S. GRADUATES	1.3 1978-79 PUBLIC H.S. GRADUATES	1.4 1978-79 ESTIMATED DROPOUTS K-12	1.5 1978-79 ASSESSMENT RESULTS* GRADE 3 M	R	W	GRADE 5 M	R	W	GRADE 8 M	R	W	GRADE 11 M	R	W
ALACHUA	2,548	82	1,452	488	77	79	72	55	79	72	55	66	70	55	78	30
BAKER	--	--	214	27	80	78	76	66	83	75	78	70	77	49	70	27
BAY	1,131	22	1,340	307	85	84	76	75	89	82	78	81	85	67	90	47
BRADFORD	23	--	211	64	74	69	68	44	72	63	53	60	66	63	80	25
BREVARD	3,417	139	3,918	694	90	89	88	77	91	87	74	84	89	66	90	46
BROWARD	23,065	1,308	8,505	3,130	78	81	78	61	86	80	65	73	76	65	85	43
CALHOUN	23	--	100	16	89	90	85	81	90	84	92	85	95	75	91	52
CHARLOTTE	477	6	359	148	76	80	75	53	88	77	72	78	80	65	90	42
CITRUS	60	12	471	161	09	50	75	64	39	79	80	86	86	71	91	39
CLAY	511	20	1,017	298	85	83	80	72	90	84	75	83	86	73	93	44
COLLIER	693	14	741	1,439	79	77	75	70	87	78	71	73	79	62	85	36
COLUMBIA	452	--	447	141	80	75	66	58	81	73	61	67	72	57	82	33
DADE	41,266	462	12,474	8,295	91	88	82	76	89	83	74	74	81	64	81	39
DESOTO	133	--	154	148	73	64	64	38	72	63	51	65	73	44	81	33
DIXIE	--	--	102	82	79	79	79	61	83	75	43	59	62	43	69	24
DUVAL	15,228	681	6,271	2,465	88	84	81	65	85	78	60	61	64	66	82	40
ESCAMBIA	5,644	270	2,607	941	82	81	77	65	86	76	72	70	77	69	85	39
FLAGLER	--	--	84	33	75	73	69	50	73	65	67	65	74	69	81	26
FRANKLIN	40	--	97	43	92	78	74	67	83	81	49	63	74	71	87	45
GADSDEN	745	41	473	158	59	53	56	47	63	56	58	54	58	56	72	35
GILCHRIST	--	--	86	40	85	82	67	69	91	78	61	71	76	57	76	26
GLADES	--	--	42	12	70	55	42	36	63	51	52	52	70	48	69	20
GULF	61	--	165	31	95	87	79	70	94	85	71	71	78	56	75	39
HAMILTON	--	--	105	21	68	70	67	56	77	69	65	74	84	53	79	49
HARDEE	25	--	158	87	83	75	68	57	78	65	58	69	74	65	88	29
HENDRY	63	--	180	95	68	69	61	54	70	66	67	63	74	55	78	36
HERNANDO	348	5	380	137	84	86	78	56	89	81	73	76	81	67	89	36
HIGHLANDS	42	1	489	90	75	77	71	62	81	75	69	73	81	60	81	41
HILLSBOROUGH	14,554	666	5,433	4,760	77	74	73	49	80	72	59	68	76	63	85	41
HOLMES	--	--	198	56	85	86	82	50	80	67	62	69	70	71	88	39
INDIAN RIVER	900	15	507	295	75	86	79	66	85	80	59	60	59	68	87	35
JACKSON	--	--	443	296	73	78	74	65	89	83	75	73	78	80	88	45
JEFFERSON	386	33	131	32	63	71	62	61	80	72	53	55	67	41	61	35
LAFAYETTE	--	--	48	14	74	70	63	48	66	59	75	71	76	56	90	44
LAKE	1,584	137	1,002	342	84	77	77	63	83	78	65	74	80	61	88	33
LEE	2,177	113	1,482	810	78	81	76	64	86	79	65	75	82	60	86	35
LEON	3,145	186	1,223	657	73	73	71	58	81	73	64	72	77	65	83	35
LEVY	9	--	204	106	75	80	73	61	81	74	62	60	60	54	73	37
LIBERTY	--	--	43	10	84	82	72	85	86	80	61	62	70	77	89	30
MADISON	154	--	177	17	56	57	53	41	67	61	59	50	66	40	63	26
MANATEE	1,707	65	1,019	655	92	87	86	75	90	84	73	75	81	71	89	37
MARION	1,843	38	1,228	359	73	67	63	50	77	69	65	71	77	56	81	33
MARTIN	934	58	452	232	85	84	76	62	85	78	72	74	80	62	86	36
MONROE	906	27	518	176	83	76	70	58	80	71	75	80	84	79	94	46
NASSAU	115	6	444	98	82	79	71	44	78	66	63	67	75	59	87	3
OKALOOSA	416	4	1,874	694	87	89	88	74	89	84	80	81	84	73	93	47
OKEECHOBEE	52	--	204	93	70	73	73	44	78	70	60	57	57	50	78	34
ORANGE	8,020	395	4,962	1,955	79	79	76	56	81	74	62	69	70	54	84	35
OSCEOLA	111	--	413	240	85	79	72	64	88	79	67	74	80	64	91	36
PALM BEACH	14,494	730	4,285	1,555	73	71	68	46	72	63	51	60	62	53	81	34
PASCO	434	8	1,243	651	75	74	69	59	84	75	63	70	76	59	88	31
PINELLAS	11,907	464	5,467	3,375	83	76	70	62	84	76	69	76	82	66	89	37
POLK	4,271	266	3,238	1,236	82	77	73	59	83	74	65	71	78	53	84	40
PUTNAM	319	19	526	382	77	76	69	61	86	77	74	74	83	62	81	41
ST. JOHNS	829	63	325	153	78	80	74	50	84	77	44	61	64	55	80	37
ST. LUCIE	2,428	114	542	478	67	61	58	49	72	63	60	61	67	49	74	27
SANTA ROSA	422	11	931	184	86	84	80	64	88	76	85	85	88	65	89	33
SARASOTA	2,098	133	1,775	733	84	81	77	72	90	83	71	77	76	67	91	37
SEMINOLE	2,814	5	1,954	513	89	91	86	79	92	87	82	84	86	74	91	42
SUMTER	150	--	248	103	88	78	79	44	76	67	66	71	76	59	75	27
SUWANNEE	25	--	258	145	60	63	65	34	77	69	51	57	67	37	74	33
TAYLOR	--	--	206	50	80	69	73	72	78	71	77	74	88	49	73	27
UNION	--	--	93	35	78	63	72	46	73	59	75	69	81	52	76	19
VOLUSIA	3,336	117	2,236	817	75	78	71	61	85	78	59	70	71	66	87	37
WAKULLA	--	--	114	23	85	77	74	64	87	78	55	63	66	62	82	32
WALTON	56	--	255	85	86	87	79	75	92	85	84	80	87	73	86	47
WASHINGTON	2	--	176	31	79	83	77	76	94	88	79	78	89	73	88	44
TOTAL	176,601	6,736	88,519	42,077	82	80	76	62	84	77	67	72	76	63	85	39

* M - MATH, R - READING, W - WRITING.

STUDENT MEMBERSHIP, K-12 - FALL 1978

DISTRICT	WHITE NON-HISPANIC		BLACK NON-HISPANIC		HISPANIC		ASIAN AMERICAN/ PACIFIC ISLANDER		AMERICAN INDIAN/ ALASKAN NATIVE		% MINORITY	TOTAL K-12 MEMB.
ALACHUA	14,210	66.04%	6,998	32.52%	148	.69%	156	.72%	6	.03%	33.96%	21,518
BAKER	2,810	81.33	630	18.23	11	.32	4	.12	--	--	18.67	3,455
BAY	16,303	82.79	3,008	15.28	64	.33	293	1.49	23	.12	17.22	19,691
BRADFORD	2,942	77.83	816	21.59	9	.24	13	.34	--	--	22.17	3,780
BREVARD	42,038	84.85	6,752	13.61	406	.82	311	.63	47	.09	15.15	49,604
BROWARD	101,607	74.36	31,029	22.71	3,284	2.40	580	.42	148	.11	25.64	136,648
CALHOUN	1,686	84.34	308	15.41	--	--	1	.05	4	.20	15.66	1,999
CHARLOTTE	6,009	94.11	258	4.04	66	1.03	41	.64	11	.17	5.88	6,385
CITRUS	6,812	92.25	487	6.60	56	.76	25	.34	4	.05	7.75	7,384
CLAY	14,791	92.45	924	5.78	137	.86	119	.74	27	.17	7.55	15,998
COLLIER	10,162	74.80	1,043	7.68	2,280	16.78	37	.27	62	.46	25.19	13,584
COLUMBIA	5,265	72.25	1,995	27.38	11	.15	13	.18	3	.04	27.75	7,287
DADE	86,479	37.75	67,101	29.29	73,895	32.26	1,462	.64	137	.06	62.25	229,074
DESOTO	2,528	72.72	891	25.63	50	1.44	6	.17	1	.03	27.27	3,476
DIXIE	1,390	82.49	295	17.51	--	--	--	--	--	--	17.51	1,685
DUVAL	67,707	64.24	35,858	34.03	604	.57	1,148	1.09	68	.06	35.75	105,385
ESCAMBIA	30,767	70.48	12,103	27.73	130	.30	547	1.25	101	.23	29.51	43,648
FLAGLER	1,261	74.05	431	25.31	11	.64	--	--	--	--	25.95	1,703
FRANKLIN	1,498	81.23	343	18.60	1	.05	2	.11	--	--	18.76	1,844
GADSDEN	1,864	19.49	7,685	80.36	6	.06	8	.08	--	--	80.50	9,563
GILCHRIST	1,352	93.62	92	6.37	--	--	--	--	--	--	6.37	1,444
GLADES	661	61.71	249	23.25	67	6.26	3	.28	91	8.50	38.29	1,071
GULF	1,871	77.60	536	22.23	1	.04	3	.12	--	--	22.39	2,411
HAMILTON	1,219	53.39	1,062	46.52	--	--	2	.09	--	--	46.61	2,283
HARDEE	2,853	71.46	389	9.74	735	18.41	14	.35	1	.03	28.53	3,992
HENDRY	2,835	63.85	997	22.45	569	12.82	5	.11	34	.77	36.15	4,440
HERNANDO	5,244	85.88	774	12.68	75	1.23	11	.18	2	.03	14.12	6,106
HIGHLANDS	5,271	72.91	1,783	24.66	107	1.48	24	.33	44	.61	27.08	7,229
HILLSBOROUGH	83,106	74.93	22,095	19.92	5,071	4.57	551	.50	85	.08	25.07	110,908
HOLMES	3,351	97.78	70	2.04	1	.03	4	.12	1	.03	2.22	3,427
INDIAN RIVER	6,603	75.16	2,103	23.94	68	.77	11	.13	--	--	24.84	8,785
JACKSON	5,559	68.14	2,574	31.55	14	.17	9	.11	2	.02	31.85	8,158
JEFFERSON	771	34.52	1,462	65.47	--	--	--	--	--	--	65.47	2,233
LAFAYETTE	792	90.00	88	10.00	--	--	--	--	--	--	10.00	880
LAKE	13,334	77.89	3,546	20.71	189	1.10	48	.28	2	.01	22.10	17,119
LEE	22,506	79.10	4,767	16.76	1,054	3.70	78	.27	45	.16	20.89	28,450
LEON	14,346	67.00	6,835	31.93	58	.27	160	.75	10	.05	33.00	21,409
LEVY	2,865	73.82	979	25.23	17	.44	15	.39	5	.13	26.19	3,881
LIBERTY	791	86.92	119	13.08	--	--	--	--	--	--	13.08	910
MADISON	1,407	42.08	1,931	57.76	2	.06	3	.09	--	--	57.91	3,343
MANATEE	15,588	77.58	3,974	19.78	441	2.19	55	.27	34	.17	22.41	20,092
MARION	15,152	70.37	5,974	27.75	289	1.34	70	.33	44	.20	29.62	21,529
MARTIN	6,580	78.99	1,433	17.20	270	3.24	34	.41	13	.16	21.01	8,330
MONROE	6,357	76.04	906	10.84	896	10.72	175	2.09	25	.30	23.95	8,359
NASSAU	6,204	82.86	1,273	17.00	8	.11	1	.01	1	.01	17.13	7,487
OKALOOSA	21,663	86.26	2,679	10.67	224	.89	533	2.12	14	.06	13.74	25,113
OKEECHOBEE	3,580	83.66	492	11.50	185	4.32	12	.28	10	.23	16.33	4,279
ORANGE	61,389	75.53	17,572	21.62	1,697	2.09	531	.65	82	.10	24.46	81,271
OSCEOLA	7,321	88.07	828	9.96	109	1.31	46	.55	8	.10	11.92	8,312
PALM BEACH	45,500	64.33	20,915	29.57	3,930	5.56	300	.42	78	.11	35.66	70,723
PASCO	22,189	93.69	937	3.96	469	1.98	61	.26	27	.11	6.31	23,683
PINELLAS	73,350	81.73	15,786	17.59	229	.26	359	.40	22	.02	18.27	89,746
POLK	44,972	76.78	12,576	21.47	709	1.21	215	.37	99	.17	23.22	58,571
PUTNAM	6,919	70.30	2,889	29.35	16	.16	6	.06	12	.12	29.69	9,842
ST. JOHNS	5,988	75.99	1,856	23.55	10	.13	26	.33	--	--	24.01	7,880
ST. LUCIE	7,371	56.02	5,697	43.30	64	.49	18	.14	8	.06	43.99	13,158
SANTA ROSA	11,400	93.03	684	5.58	23	.19	137	1.12	10	.08	6.97	12,254
SARASOTA	20,933	86.25	2,943	12.13	256	1.05	133	.55	4	.02	13.75	24,269
SEMINOLE	28,780	83.51	4,913	14.26	567	1.65	191	.55	14	.04	16.50	34,465
SUMTER	3,193	71.56	1,227	27.50	37	.83	1	.02	4	.09	28.44	4,462
SUWANNEE	3,573	75.49	1,140	24.09	7	.15	4	.08	9	.19	24.51	4,733
TAYLOR	2,516	72.55	944	27.22	4	.12	4	.12	--	--	27.46	3,468
UNION	1,070	76.54	295	21.10	24	1.72	8	.57	1	.07	23.46	1,398
VOLUSIA	27,846	77.79	7,478	20.89	349	.97	109	.30	15	.04	22.20	35,797
WAKULLA	1,867	79.04	489	20.70	4	.17	1	.04	1	.04	20.95	2,362
WALTON	3,216	86.17	496	13.29	7	.19	13	.35	--	--	13.81	3,732
WASHINGTON	2,383	76.18	743	23.75	--	--	2	.06	--	--	23.81	3,128
TOTAL	1,051,816	69.63	348,545	23.07	100,021	6.62	8,752	.58	1,499	.10	--	1,510,633

FINAL UNWEIGHTED FTE 1978-79

DISTRICT	EXCEPTIONAL PROGRAMS		VOCATIONAL EDUCATION 7 - 12		ADULT VOCATIONAL PROGRAMS		ADULT BASIC & HIGH SCHOOL	
ALACHUA	974.35	4.35%	1,750.81	7.81%	59.73	.27%	416.17	1.86%
BAKER	103.94	2.97	214.02	6.11	17.66	.50	6.00	.17
BAY	623.62	2.95	1,092.30	5.18	969.60	4.59	242.38	1.15
BRADFORD	81.67	1.95	256.01	6.12	333.03	7.96	64.47	1.54
BREVARD	1,418.23	2.76	3,943.26	7.68	--	--	1,035.80	2.02
BROWARD	6,567.13	4.46	10,011.53	6.81	5,035.88	3.42	3,693.12	2.52
CALHOUN	48.18	2.26	159.02	7.47	39.49	1.85	40.73	1.91
CHARLOTTE	109.67	1.66	586.32	8.88	48.30	.73	132.37	2.00
CITRUS	227.23	2.97	653.20	8.55	248.27	3.25	139.47	1.82
CLAY	324.71	1.59	1,179.23	7.10	--	--	197.63	1.21
COLLIER	348.10	2.45	967.94	6.81	358.62	2.52	300.69	2.11
COLUMBIA	244.28	3.31	680.92	9.24	.19	--	54.33	.74
DADE	9,096.40	3.47	19,490.24	7.44	7,581.64	2.89	10,307.47	3.94
DESOTO	178.24	4.81	253.59	6.84	66.38	1.79	47.58	1.28
DIXIE	51.69	2.88	160.73	8.95	64.80	3.61	18.31	1.02
DUVAL	4,579.13	4.26	8,524.92	7.94	--	--	--	--
ESCAMBIA	1,857.54	4.09	3,558.33	7.84	646.79	1.42	505.69	1.11
FLAGLER	56.26	3.10	139.95	7.70	6.83	.38	26.13	1.44
FRANKLIN	105.18	5.66	73.05	3.93	.14	.01	9.24	.50
GADSDEN	309.32	3.32	604.01	6.48	15.39	.17	243.83	2.62
GILCHRIST	30.43	2.03	133.77	8.94	52.47	3.51	5.96	.40
GLADES	41.40	3.65	70.05	6.25	--	--	14.91	1.31
GULF	93.56	3.47	221.54	8.21	93.58	3.47	79.88	2.96
HAMILTON	96.72	4.18	242.34	10.48	12.86	.56	29.43	1.27
HARDEE	157.81	3.50	360.52	7.99	--	--	31.74	.70
HENDRY	136.75	2.88	246.73	5.20	38.41	.81	54.90	1.16
HERNANDO	201.30	3.13	500.47	7.79	74.19	1.16	144.77	2.25
HIGHLANDS	202.82	2.74	630.40	8.50	2.11	.03	--	--
HILLSBOROUGH	3,518.32	3.01	8,398.89	7.19	1,805.02	1.54	3,554.02	3.04
HOLMES	112.99	3.26	220.99	6.37	41.43	1.19	2.40	.07
INDIAN RIVER	335.40	3.60	700.58	7.51	17.85	.19	97.97	1.05
JACKSON	339.23	4.05	571.79	6.83	88.13	1.05	230.68	2.75
JEFFERSON	128.83	5.47	169.43	7.19	13.80	.59	11.04	.47
LAFAYETTE	22.23	2.41	87.34	9.46	9.13	.99	3.48	.38
LAKE	602.39	3.32	1,302.86	7.19	440.17	2.43	171.99	.95
LEE	1,269.39	4.27	2,258.69	7.48	847.70	2.81	298.13	.99
LEON	689.08	2.94	1,389.61	5.92	1,563.39	6.66	387.14	1.65
LEVY	143.55	3.61	333.46	8.39	20.58	.52	20.28	.51
LIBERTY	32.06	3.42	90.84	9.69	--	--	28.57	3.05
MADISON	104.26	3.11	188.88	5.63	--	--	--	--
MANATEE	596.54	2.80	1,510.54	7.08	690.60	3.24	247.09	1.16
MARION	614.17	2.81	2,117.50	9.68	235.80	1.08	88.72	.41
MARTIN	281.36	3.18	674.68	7.64	138.85	1.57	94.69	1.07
MONROE	263.00	3.02	566.15	6.51	28.47	.33	62.50	.72
NASSAU	172.15	2.32	595.95	8.02	6.02	.08	41.26	.56
OKALOOSA	589.50	2.29	1,832.59	7.11	690.91	2.68	74.86	.29
OKEECHOBEE	173.79	3.89	354.49	7.93	5.85	.13	38.59	.86
ORANGE	2,910.92	3.31	5,898.31	6.70	4,337.77	4.93	1,959.70	2.22
OSCEOLA	278.48	3.28	601.78	7.08	5.87	.07	15.41	.18
PALM BEACH	2,875.76	3.87	4,814.29	6.49	1,459.42	1.97	1,213.04	1.63
PASCO	685.26	2.78	2,477.68	10.06	239.96	.97	750.82	3.08
PINELLAS	2,069.24	3.22	7,256.47	7.60	5,078.56	5.32	1,027.18	1.08
POLK	1,536.59	2.47	4,630.92	7.44	1,148.06	1.84	539.83	.87
PUTNAM	334.97	3.26	865.85	8.43	31.43	.31	89.67	.87
ST. JOHNS	282.80	3.03	492.47	5.27	1,041.49	11.15	203.97	2.18
ST. LUCIE	534.89	3.94	893.33	6.57	--	--	--	--
SANTA ROSA	350.08	2.75	1,123.05	8.81	14.45	.11	203.85	1.60
SARASOTA	1,046.55	3.97	1,560.62	5.93	1,316.16	5.00	458.47	1.74
SEMINOLE	1,199.95	3.41	2,545.96	7.24	--	--	--	--
SUMTER	111.76	2.38	443.88	9.47	123	.03	75.38	1.61
SUWANNEE	130.25	2.64	312.96	6.34	147.50	2.99	19.36	.39
TAYLOR	68.28	1.83	230.06	6.15	167.67	4.49	85.84	2.24
UNION	33.78	2.29	139.30	9.44	16.43	1.11	40.29	2.73
VOLUSIA	1,213.25	3.45	2,593.69	7.37	--	--	--	--
WAKULLA	66.85	2.71	173.20	7.02	3.72	.15	47.57	1.93
WALTON	112.86	2.98	266.61	7.04	--	--	--	--
WASHINGTON	131.37	3.32	367.41	9.28	635.69	16.06	152.16	3.84
TOTAL	55,248.39	3.43%	117,739.60	7.32%	38,055.47	2.37%	30,190.95	1.88%

1.7

FINAL UNWEIGHTED FTE 1978-79

BASIC EDUCATION

DISTRICT	KINDERGARTEN-GRADE 3		GRADES 4 - 9		GRADES 10 - 12		EDUCATIONAL ALTERNATIVES		1978-79 TOTAL ALL UNWEIGHTED FTE PROGRAMS
ALACHUA	6,499.88	29.00%	8,977.80	40.06%	3,670.82	16.38%	63.43	.28%	22,413.59
BAKER	1,066.06	30.45	1,507.01	43.04	586.56	16.75	--	--	3,501.25
BAY	6,089.89	28.85	8,530.41	40.41	3,489.12	16.53	70.91	.34	21,108.73
BRADFORD	1,247.01	29.78	1,662.77	39.71	529.71	12.65	12.21	.29	4,186.88
BREVARD	12,563.96	24.48	21,410.53	41.72	10,900.00	21.24	49.87	.10	51,321.65
BROWARD	37,579.15	25.54	58,642.30	39.85	25,105.63	17.06	498.97	.34	147,139.71
CALHOUN	608.12	28.57	934.70	43.91	298.62	14.03	--	--	2,128.86
CHARLOTTE	1,543.50	23.37	2,923.66	44.26	1,251.11	18.94	10.83	.16	6,605.76
CITRUS	2,002.17	26.19	3,258.24	42.62	1,109.58	14.52	6.00	.08	7,644.16
CLAY	4,218.80	25.86	7,558.41	46.33	2,823.77	17.31	33.48	.21	16,316.03
COLLIER	3,863.72	27.17	6,204.04	43.63	2,100.59	14.77	75.43	.53	14,219.13
COLUMBIA	2,242.33	30.42	3,090.12	41.92	1,059.71	14.38	--	--	7,371.88
DADE	68,645.27	26.20	103,213.84	39.40	41,537.03	15.85	2,126.94	.81	261,998.83
DESOTO	1,189.58	32.10	1,517.40	40.95	452.77	12.22	--	--	3,705.54
DIXIE	486.33	27.08	774.01	43.10	240.15	13.37	--	--	1,796.02
DUVAL	32,712.43	30.46	42,985.34	40.02	17,882.20	16.65	723.67	.67	107,407.69
ESCAMBIA	12,448.44	27.43	18,816.60	41.45	7,286.35	16.05	270.97	.60	45,390.71
FLAGLER	555.69	30.59	732.15	40.31	299.35	16.48	--	--	1,816.36
FRANKLIN	574.64	30.95	828.16	44.60	266.51	14.35	--	--	1,856.92
GADSDEN	2,892.24	31.04	3,816.57	40.96	1,435.54	15.41	--	--	9,316.90
GILCHRIST	374.76	25.04	669.49	44.73	229.76	15.35	--	--	1,496.64
GLADES	347.62	30.66	508.17	44.81	151.00	13.32	--	--	1,133.95
GULF	726.76	26.92	1,066.13	39.49	418.22	15.49	--	--	2,699.67
HAMILTON	748.47	32.38	924.72	40.01	256.94	11.12	--	--	2,311.48
HARDEE	1,512.43	33.50	1,970.69	43.65	481.73	10.67	--	--	4,514.92
HENDRY	1,576.29	33.21	2,031.31	42.79	662.55	13.96	--	--	4,746.94
HERNANDO	1,803.73	28.09	2,710.84	42.21	965.20	15.03	21.50	.33	6,422.00
HIGHLANDS	2,273.94	30.67	3,100.04	41.81	1,198.36	16.16	6.85	.09	7,414.52
HILLSBOROUGH	30,687.89	26.27	48,860.07	41.82	19,260.37	16.48	751.35	.64	116,835.93
HOLMES	992.69	28.61	1,544.56	44.52	554.54	15.98	--	--	3,469.60
INDIAN RIVER	2,706.52	29.01	3,837.15	41.13	1,601.71	17.17	32.17	.34	9,329.35
JACKSON	2,549.99	30.44	3,347.02	39.95	1,250.88	14.93	--	--	8,377.72
JEFFERSON	742.94	31.53	937.30	39.77	353.26	14.99	--	--	2,356.60
LAFAYETTE	291.72	31.60	378.72	41.03	130.50	14.14	--	--	923.12
LAKE	5,155.25	28.45	7,566.85	41.76	2,790.81	15.40	68.08	.49	18,118.40
LEE	8,584.91	28.44	12,243.52	40.55	4,386.62	14.53	281.69	.93	30,190.65
LEON	6,648.23	28.33	9,084.35	38.71	3,578.36	15.25	127.93	.55	23,468.09
LEVY	1,125.29	28.33	1,757.97	44.25	571.34	14.38	--	--	3,972.47
LIBERTY	280.38	29.91	396.85	42.33	108.80	11.61	--	--	937.50
MADISON	1,030.55	30.73	1,493.69	44.54	536.48	16.00	--	--	3,353.86
MANATEE	6,490.15	30.41	8,687.39	40.70	3,025.09	14.17	95.12	.45	21,342.52
MARION	5,550.21	27.20	9,452.33	43.20	3,275.23	14.97	144.62	.66	21,878.58
MARTIN	2,512.17	28.43	3,648.60	41.30	1,399.20	15.84	85.35	.97	8,834.90
MONROE	2,485.86	28.57	3,755.82	43.16	1,530.13	17.58	9.50	.11	8,701.43
NASSAU	2,087.84	28.11	3,347.95	45.08	1,175.35	15.83	--	--	7,426.52
OKALOOSA	7,278.90	28.25	10,352.86	40.18	4,947.40	19.20	--	--	25,767.02
OKEECHOBEE	1,365.30	30.53	1,942.12	43.42	585.03	13.08	7.54	.17	4,472.71
ORANGE	21,066.24	23.93	36,160.01	41.09	15,471.15	17.58	207.36	.24	88,011.46
OSCEOLA	2,449.73	28.83	3,707.81	43.63	1,391.40	16.37	48.00	.56	8,498.48
PALM BEACH	20,215.39	27.23	30,930.14	41.66	12,075.40	16.27	653.49	.88	74,236.93
PASCO	6,401.65	25.99	10,658.15	43.27	3,408.78	13.84	--	--	24,630.30
PINELLAS	24,525.15	25.69	37,980.88	39.79	16,171.67	16.94	340.12	.36	95,449.27
POLK	18,390.84	29.54	26,688.27	42.87	9,085.87	14.60	230.80	.37	62,251.18
PUTNAM	3,139.52	30.56	4,245.25	41.32	1,480.89	14.41	87.01	.85	10,274.59
ST. JOHNS	2,623.34	28.09	3,478.01	37.24	1,195.10	12.80	21.05	.23	9,338.23
ST. LUCIE	4,391.55	32.32	5,830.00	42.90	1,859.09	13.68	79.77	.59	13,588.63
SANTA ROSA	3,498.50	27.44	5,387.80	42.26	2,157.95	16.93	13.75	.11	12,749.43
SARASOTA	6,815.58	25.88	10,350.65	39.30	4,663.52	17.71	123.53	.47	26,335.08
SEMINOLE	10,763.90	30.60	14,567.21	41.42	6,014.44	17.10	82.23	.23	35,173.69
SUMTER	1,308.16	29.61	1,985.88	42.36	681.30	14.53	--	--	4,687.59
SUWANNEE	1,432.85	29.03	2,069.47	41.92	820.64	16.63	3.13	.06	4,936.16
TAYLOR	1,064.60	28.48	1,573.01	42.08	550.61	14.73	--	--	3,738.07
UNION	428.05	28.99	564.03	38.20	248.72	16.85	5.79	.39	1,476.39
VOLUSIA	9,207.90	26.16	15,210.42	43.21	6,858.87	19.48	116.64	.33	35,200.77
WAKULLA	761.31	30.84	1,069.13	43.32	342.39	13.87	4.03	.16	2,468.20
WALTON	1,150.81	30.40	1,669.86	44.11	584.21	15.43	.96	.03	3,785.31
WASHINGTON	910.45	23.00	1,331.42	33.63	430.55	10.88	--	--	3,959.05
TOTAL	437,985.52	27.23%	658,457.97	40.94%	263,242.53	16.37%	7,612.07	.47%	1,608,532.50

1978-79 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATIONAL PROGRAMS

DISTRICT	EDUCABLE MENTALLY RETARDED	TRAINABLE MENTALLY RETARDED	PHYSICALLY HANDICAPPED	PHYSICAL & OCCUPATIONAL THERAPY PT	SPEECH & HEARING THERAPY PT	DEAF	VISUALLY HANDICAPPED PT	VISUALLY HANDICAPPED
ALACHUA	185.[illegible]	128.17	11.93	13.81	70.10	36.95	1.02	--
BAKER	51.32	4.36	--	--	3.22	--	--	--
BAY	301.07	91.75	27.25	1.64	21.30	19.54	1.75	5.99
BRADFORD	42.58	19.98	--	--	.73	--	.60	--
BREVARD	294.68	96.99	71.87	13.87	94.64	17.81	5.37	--
BROWARD	1,201.66	311.46	153.30	17.95	491.50	95.45	19.87	1.37
CALHOUN	41.29	--	--	--	2.27	--	.01	--
CHARLOTTE	38.82	3.20	--	.06	8.39	--	--	--
CITRUS	43.93	34.34	--	--	14.52	.45	.16	--
CLAY	92.34	24.37	--	.25	26.83	--	--	--
COLLIER	79.52	28.11	.40	.49	20.51	.86	.90	--
COLUMBIA	136.89	30.32	7.00	--	8.53	--	--	--
DADE	1,427.89	760.62	423.95	30.48	327.25	270.96	16.43	76.05
DESOTO	75.30	19.00	--	--	4.41	--	.05	--
DIXIE	23.75	2.47	.50	--	3.19	--	--	--
DUVAL	1,467.61	275.94	164.56	22.89	221.57	124.56	13.43	20.64
ESCAMBIA	262.60	135.92	51.63	.80	114.15	46.34	2.53	7.48
FLAGLER	26.94	8.36	--	--	5.01	--	--	--
FRANKLIN	78.17	4.20	--	--	2.46	--	--	.50
GADSDEN	174.00	43.30	9.51	.54	18.27	--	1.22	.80
GILCHRIST	14.18	.50	--	--	2.74	--	--	--
GLADES	18.30	7.70	--	--	2.83	--	--	--
GULF	61.10	13.34	--	--	--	--	--	--
HAMILTON	38.02	30.71	--	--	5.71	--	--	--
HARDEE	92.56	11.48	--	--	1.84	--	1.31	--
HENDRY	92.34	13.18	--	--	6.81	--	--	--
HERNANDO	48.67	19.43	3.13	--	21.74	--	1.60	2.52
HIGHLANDS	71.32	23.50	.28	1.43	16.12	--	1.14	.04
HILLSBOROUGH	1,405.41	455.85	167.87	10.11	157.33	108.35	7.76	--
HOLMES	65.91	23.74	--	--	2.01	--	--	--
INDIAN RIVER	120.08	32.73	6.96	--	13.23	--	--	--
JACKSON	204.92	65.28	--	--	15.29	--	.54	--
JEFFERSON	69.54	--	--	--	8.62	--	.33	--
LAFAYETTE	16.12	--	--	--	2.92	--	--	--
LAKE	295.90	69.78	19.43	--	21.59	--	.88	--
LEE	276.53	75.36	58.73	--	29.85	31.54	.57	--
LEON	200.42	87.81	40.63	.57	50.89	41.05	4.59	5.38
LEVY	49.87	20.97	--	--	12.19	--	.37	--
LIBERTY	20.93	--	--	--	1.84	--	--	--
MADISON	70.29	--	--	--	5.46	--	.15	--
MANATEE	208.59	43.46	--	--	46.72	--	--	5.07
MARION	321.14	71.95	9.79	2.02	34.74	--	.87	--
MARTIN	110.85	35.93	6.90	--	6.42	--	.87	.90
MONROE	74.67	18.12	4.35	.18	14.79	--	--	--
NASSAU	94.86	17.60	--	--	12.97	--	--	--
OKALOOSA	227.03	32.04	25.04	--	27.02	10.81	.99	--
OKEECHOBEE	84.88	16.92	2.62	--	9.20	.47	.16	.50
ORANGE	885.63	230.18	102.50	35.64	151.48	97.95	13.34	7.14
OSCEOLA	140.09	23.12	--	--	13.59	--	.85	--
PALM BEACH	883.03	224.37	116.29	.57	97.03	45.03	12.77	4.27
PASCO	234.72	72.45	--	--	47.34	--	--	--
PINELLAS	872.94	219.74	45.48	25.25	308.57	60.01	14.04	.33
POLK	543.47	193.62	28.16	1.88	92.84	55.08	4.33	1.69
PUTNAM	157.32	40.82	4.34	--	18.99	4.92	1.48	--
ST. JOHNS	135.64	29.91	--	2.30	25.05	--	--	--
ST. LUCIE	248.49	51.60	8.54	1.28	22.33	18.08	2.66	2.00
SANTA ROSA	154.64	15.23	1.90	.11	10.24	10.29	.47	1.00
SARASOTA	196.39	77.44	40.75	23.52	89.23	32.25	3.19	--
SEMINOLE	318.49	86.71	--	2.13	76.75	1.00	7.03	--
SUMTER	71.56	17.22	.48	--	6.38	--	--	--
SUWANNEE	67.28	--	--	--	9.88	--	--	--
TAYLOR	21.45	6.87	--	--	11.81	--	.03	--
UNION	8.22	7.92	--	--	3.68	--	--	--
VOLUSIA	295.99	121.69	15.68	1.34	79.74	14.01	2.79	3.26
WAKULLA	23.53	--	--	--	6.91	--	.08	--
WALTON	86.29	7.74	--	--	3.66	--	--	--
WASHINGTON	94.79	--	--	--	--	--	.75	--
TOTAL	16,448.48	4,636.87	1,623.75	211.11	3,065.82	1,142.76	149.28	146.93

1978-79 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATIONAL PROGRAMS

DISTRICT	EMOTIONALLY DISTURBED PT	EMOTIONALLY DISTURBED	SPECIFIC LEARNING DISABILITY PT	SPECIFIC LEARNING DISABILITY	GIFTED PT	HOSPITAL & HOMEBOUND PT	PROFOUNDLY HANDICAPPED
ALACHUA	85.81	97.30	205.18	18.40	103.72	4.84	12.02
BAKER	--	20.74	15.49	--	--	.61	--
BAY	9.20	38.36	79.60	--	19.01	2.23	10.85
BRADFORD	1.09	--	13.35	.16	2.28	.90	--
BREVARD	15.83	101.14	306.96	197.07	173.35	2.89	15.26
BROWARD	269.38	599.06	1,452.43	732.60	1,043.48	47.93	109.63
CALHOUN	--	--	4.08	--	--	.53	--
CHARLOTTE	17.13	.76	38.37	2.35	--	.59	--
CITRUS	27.48	.30	55.39	.60	40.65	1.31	8.10
CLAY	16.30	9.36	87.36	5.42	60.71	1.77	--
COLLIER	2.05	13.96	68.10	47.38	52.35	4.36	9.11
COLUMBIA	12.38	.94	19.34	--	21.31	2.41	5.16
DADE	173.87	538.58	2,744.83	1,062.11	899.64	61.12	282.60
DESOTO	10.35	3.43	29.54	9.98	20.14	.64	5.40
DIXIE	.20	--	16.00	--	3.50	2.08	--
DUVAL	200.31	575.87	472.41	660.71	235.31	31.62	91.50
ESCAMBIA	7.14	145.42	252.86	16.72	141.10	20.72	46.13
FLAGLER	3.49	7.42	2.92	--	1.82	.30	--
FRANKLIN	.80	1.96	17.09	--	--	--	--
GADSDEN	.21	9.07	32.99	.59	12.99	1.48	4.45
GILCHRIST	1.42	1.00	8.40	1.50	--	.71	--
GLADES	--	--	9.61	--	--	--	2.96
GULF	1.00	5.50	11.16	--	1.20	.26	--
HAMILTON	.83	--	15.65	--	--	.30	5.50
HARDEE	1.39	--	18.31	23.75	--	.77	6.40
HENDRY	--	--	12.63	--	9.79	.54	4.46
HERNANDO	1.33	20.95	51.55	2.00	20.11	.22	8.05
HIGHLANDS	7.36	1.36	58.23	3.65	14.05	1.52	2.82
HILLSBOROUGH	247.22	93.81	502.42	37.37	187.11	12.05	125.66
HOLMES	--	--	17.49	--	--	--	3.84
INDIAN RIVER	.23	24.44	47.73	63.13	17.16	2.21	7.50
JACKSON	.20	5.00	19.71	.45	17.16	1.35	8.93
JEFFERSON	.25	2.72	16.76	20.65	8.24	1.72	--
LAFAYETTE	--	--	2.42	.77	--	--	--
LAKE	.75	42.93	81.24	2.70	35.13	24.30	7.76
LEE	3.46	196.19	78.67	426.59	94.96	2.80	14.14
LEON	1.64	43.14	60.16	9.22	50.63	12.27	80.68
LEVY	9.10	.50	24.40	4.40	15.71	.24	5.80
LIBERTY	--	--	1.41	7.80	--	--	--
MADISON	.15	--	20.97	--	7.05	.19	--
MANATEE	2.22	50.99	165.05	28.70	35.10	1.44	11.20
MARION	22.77	15.93	85.18	--	37.11	2.60	10.07
MARTIN	4.00	3.80	49.72	22.97	34.31	1.25	3.44
MONROE	15.46	4.50	93.30	.88	26.17	1.12	9.46
NASSAU	6.75	6.50	18.45	5.38	8.10	1.34	--
OKALOOSA	6.24	25.75	136.66	--	76.74	4.73	19.45
OKEECHOBEE	--	--	15.64	25.51	12.63	2.38	2.88
ORANGE	22.90	187.90	509.49	193.75	334.39	13.16	125.44
OSCEOLA	2.15	24.92	45.28	--	27.60	.96	--
PALM BEACH	14.64	148.74	726.76	121.60	380.00	13.01	37.65
PASCO	1.77	79.27	133.86	10.85	83.57	3.42	15.61
PINELLAS	21.30	414.67	413.05	248.67	322.28	10.30	84.11
POLK	49.38	38.67	347.15	51.57	79.07	12.49	37.19
PUTNAM	--	14.38	56.74	29.08	--	1.24	5.66
ST. JOHNS	6.39	13.14	46.05	7.76	12.05	1.38	3.13
ST. LUCIE	18.64	21.36	67.20	29.43	34.20	2.40	6.68
SANTA ROSA	1.40	--	74.84	--	72.03	2.99	4.89
SARASOTA	59.36	69.84	143.21	73.69	220.95	5.13	11.60
SEMINOLE	57.19	106.33	190.76	156.70	130.04	4.87	61.95
SUMTER	--	3.17	7.28	3.53	--	.69	1.45
SUWANNEE	.94	.76	20.71	--	21.38	1.28	--
TAYLOR	2.51	.96	11.52	.40	12.60	.08	--
UNION	3.42	--	7.58	--	1.80	.16	1.00
VOLUSIA	62.97	179.76	226.99	60.11	94.60	5.90	48.42
WAKULLA	--	3.11	20.78	.48	.72	.24	--
WALTON	--	--	14.93	--	--	.24	--
WASHINGTON	.90	12.33	19.99	2.38	--	.23	--
TOTAL	1,512.05	4,042.01	10,649.43	4,480.00	5,375.92	373.49	1,386.49

1978-79 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY 7-12

DISTRICT	VOC ED I	VOC ED II	VOC ED III	VOC ED IV	VOC ED V	VOC ED VI
ALACHUA	72.98	223.31	463.09	659.90	30.42	301.71
BAKER	--	45.63	62.88	86.42	3.44	15.65
BAY	8.12	98.25	443.40	400.82	62.23	79.90
BRADFORD	17.69	42.08	80.57	78.47	1.34	15.86
BREVARD	56.28	465.23	1,627.57	811.39	228.38	754.41
BROWARD	234.89	1,359.88	3,474.62	3,614.10	627.86	700.18
CALHOUN	--	47.71	75.05	16.36	9.25	10.65
CHARLOTTE	16.36	64.24	186.84	254.83	25.31	38.74
CITRUS	3.17	129.25	242.43	182.68	10.50	85.17
CLAY	--	198.55	447.55	455.02	4.67	53.44
COLLIER	8.58	54.13	362.77	347.94	68.57	85.55
COLUMBIA	2.80	139.94	305.22	150.83	17.53	64.60
DADE	826.07	1,865.02	6,607.22	6,739.93	979.45	2,472.55
DESOTO	--	31.56	55.51	131.48	12.83	22.21
DIXIE	2.22	32.95	59.48	35.66	3.64	26.78
DUVAL	389.11	1,099.35	3,295.85	2,515.16	523.90	701.55
ESCAMBIA	28.50	499.49	1,426.84	1,068.48	230.67	304.35
FLAGLER	--	30.71	27.95	66.88	--	14.41
FRANKLIN	--	22.60	41.05	9.40	--	--
GADSDEN	24.70	76.75	225.88	238.97	32.71	--
GILCHRIST	2.99	27.38	72.60	12.08	7.75	10.97
GLADES	--	32.28	29.21	9.36	--	--
GULF	--	56.57	63.09	64.24	9.46	28.18
HAMILTON	10.42	67.96	59.45	48.78	5.04	50.49
HARDEE	--	39.58	131.51	141.22	26.92	21.29
HENDRY	--	37.96	81.55	113.36	3.43	10.43
HERNANDO	--	80.61	185.69	183.32	20.63	30.22
HIGHLANDS	34.15	46.85	171.05	176.11	45.60	156.54
HILLSBOROUGH	174.91	1,197.95	3,050.24	2,813.19	388.60	774.00
HOLMES	13.74	57.37	82.53	45.81	6.02	15.54
INDIAN RIVER	--	116.97	214.57	281.74	39.30	48.00
JACKSON	4.62	121.51	218.24	162.41	23.58	41.43
JEFFERSON	--	47.26	60.98	53.48	.29	7.44
LAFAYETTE	9.36	24.89	24.31	15.12	1.20	12.46
LAKE	8.02	102.10	607.14	414.97	17.71	152.92
LEE	45.31	280.42	698.13	790.98	88.49	375.34
LEON	49.70	78.68	408.80	560.95	61.34	230.14
LEVY	--	61.38	158.11	95.98	7.78	10.21
LIBERTY	--	20.28	40.95	19.76	9.85	--
MADISON	--	34.41	82.07	68.86	3.54	--
MANATEE	5.75	297.23	461.20	513.45	80.22	152.49
MARION	16.95	339.50	906.05	440.73	94.82	319.45
MARTIN	--	181.93	261.66	159.57	34.90	36.62
MONROE	38.88	120.92	141.54	187.43	--	77.38
NASSAU	8.63	151.72	239.08	115.47	27.58	53.47
OKALOOSA	55.50	239.64	798.35	409.57	134.40	195.11
OKEECHOBEE	3.36	55.25	132.48	121.44	21.54	20.42
ORANGE	59.45	623.26	2,076.54	1,666.51	464.54	1,008.01
OSCEOLA	--	96.06	229.18	201.71	.46	74.30
PALM BEACH	61.42	499.10	1,510.53	2,012.59	177.05	553.60
PASCO	10.32	378.81	880.03	920.07	83.56	204.87
PINELLAS	297.97	655.75	2,665.84	2,421.87	485.14	749.90
POLK	144.05	550.30	1,489.81	1,366.44	209.97	670.35
PUTNAM	7.01	152.82	359.74	309.70	14.27	17.31
ST. JOHNS	35.20	131.80	95.36	221.41	7.30	1.40
ST. LUCIE	10.60	101.70	351.83	297.40	51.50	80.30
SANTA ROSA	--	179.05	456.51	266.61	34.03	186.85
SARASOTA	41.02	204.59	615.38	432.57	63.96	203.10
SEMINOLE	48.53	346.44	859.24	794.74	172.13	324.88
SUMTER	6.54	91.51	143.95	115.87	26.42	59.59
SUWANNEE	7.08	62.30	114.71	84.71	1.71	41.45
TAYLOR	9.59	68.62	32.95	102.88	--	16.02
UNION	--	34.80	54.10	38.30	.10	12.00
VOLUSIA	14.58	351.47	820.37	1,106.72	122.49	173.06
WAKULLA	--	56.63	44.37	53.39	1.71	17.10
WALTON	--	69.49	95.36	53.32	27.53	20.91
WASHINGTON	31.26	83.55	171.87	72.71	--	8.02
TOTAL	2,958.78	15,208.32	41,960.08	38,423.27	5,967.56	13,221.59

1978-79 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY - ADULT

DISTRICT	VOC ED I	VOC ED II	VOC ED III	VOC ED IV	VOC ED V	VOC ED VI
ALACHUA	14.52	2.58	35.84	4.72	--	--
BAKER	17.66	--	--	--	--	--
BAY	81.06	237.54	402.76	1.80	1.81	8.55
BRADFORD	103.15	122.55	83.52	--	8.98	13.55
BREVARD	--	--	--	--	--	--
BROWARD	1,037.26	1,607.01	1,391.18	291.33	103.72	137.43
CALHOUN	--	7.40	17.49	--	--	14.60
CHARLOTTE	30.56	.35	14.40	--	--	--
CITRUS	21.84	72.49	111.31	5.17	--	9.62
CLAY	--	--	--	--	--	--
COLLIER	67.00	91.52	118.03	14.15	--	--
COLUMBIA	--	--	--	--	--	--
DADE	1,220.73	2,633.48	1,995.23	128.51	178.46	166.58
DESOTO	23.50	22.26	9.18	--	--	--
DIXIE	--	10.59	6.91	--	14.14	14.14
DUVAL	--	--	--	--	--	--
ESCAMBIA	35.96	264.20	288.62	36.28	--	21.73
FLAGLER	--	1.54	--	--	--	--
FRANKLIN	--	--	.14	--	--	--
GADSDEN	1.18	11.37	1.45	1.39	--	--
GILCHRIST	--	22.90	.74	1.26	--	25.06
GLADES	--	--	--	--	--	--
GULF	--	38.00	.55	--	--	8.82
HAMILTON	--	4.20	.41	.46	--	3.65
HARDEE	--	--	--	--	--	--
HENDRY	--	17.64	19.07	1.70	--	--
HERNANDO	--	19.35	41.42	5.27	.75	--
HIGHLANDS	--	2.11	--	--	--	--
HILLSBOROUGH	395.10	542.12	359.11	33.31	6.64	12.90
HOLMES	--	9.16	--	4.71	--	27.56
INDIAN RIVER	--	--	10.72	--	--	--
JACKSON	69.86	--	5.87	12.40	--	--
JEFFERSON	--	13.80	--	--	--	--
LAFAYETTE	9.13	--	--	--	--	--
LAKE	73.12	122.81	170.15	24.68	1.90	13.11
LEE	130.78	304.18	357.10	13.01	1.23	10.90
LEON	337.92	451.09	583.02	32.81	9.85	29.08
LEVY	--	--	3.25	2.56	2.35	--
LIBERTY	--	--	--	--	--	--
MADISON	--	--	--	--	--	--
MANATEE	128.87	226.82	214.13	8.15	.97	41.20
MARION	25.48	69.63	79.95	1.94	3.58	6.24
MARTIN	25.83	67.69	16.34	27.95	--	--
MONROE	--	17.60	6.33	--	--	--
NASSAU	--	--	--	--	--	--
OKALOOSA	88.34	318.56	280.99	--	.70	1.72
OKEECHOBEE	5.85	--	--	--	--	--
ORANGE	601.95	1,004.05	787.17	207.56	26.74	796.38
OSCEOLA	--	--	--	3.87	--	2.00
PALM BEACH	212.59	546.86	514.89	24.53	5.75	64.90
PASCO	57.54	50.88	125.29	.85	.06	--
PINELLAS	985.74	1,435.38	1,199.20	174.67	51.13	352.25
POLK	161.18	504.77	425.86	26.16	--	5.88
PUTNAM	--	1.70	11.58	--	--	--
ST. JOHNS	192.28	536.23	253.80	9.30	--	6.82
ST. LUCIE	--	--	--	--	--	--
SANTA ROSA	.80	3.45	6.31	3.89	--	--
SARASOTA	248.73	223.27	320.72	90.04	3.79	173.25
SEMINOLE	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--
SUWANNEE	29.00	54.01	34.52	1.26	--	.35
TAYLOR	14.76	110.66	37.83	--	--	6.42
UNION	--	5.09	11.34	--	--	--
VOLUSIA	--	--	--	--	--	--
WAKULLA	--	--	3.28	--	--	--
WALTON	--	--	--	--	--	--
WASHINGTON	153.38	242.12	161.63	15.00	5.26	31.52
TOTAL	6,591.83	12,051.44	10,498.03	1,210.69	427.81	2,004.25

1978-79 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL ADULT SUPPLEMENTAL

DISTRICT	VOC ED I	VOC ED II	VOC ED III	VOC ED IV	VOC ED V	VOC ED VI
ALACHUA	--	1.57	--	--	--	--
BAKER	--	--	--	--	--	--
BAY	--	6.45	6.16	223.13	.34	--
BRADFORD	1.28	1.28	--	--	--	--
BREVARD	--	--	--	--	--	--
BROWARD	9.72	40.83	223.75	124.19	67.46	--
CALHOUN	--	--	--	--	--	--
CHARLOTTE	--	.98	2.03	--	--	--
CITRUS	--	5.92	10.84	10.24	--	.84
CLAY	--	--	--	--	--	--
COLLIER	--	37.56	6.42	19.34	4.60	--
COLUMBIA	--	--	--	--	--	--
DADE	119.84	252.97	606.59	194.31	41.34	39.80
DESOTO	--	.18	8.12	.84	2.30	--
DIXIE	--	6.40	6.10	1.32	1.60	1.60
DUVAL	--	--	--	--	--	--
ESCAMBIA	--	--	--	--	--	--
FLAGLER	--	5.29	--	--	--	--
FRANKLIN	--	--	--	--	--	--
GADSDEN	--	--	--	--	--	--
GILCHRIST	--	1.48	.60	.43	--	--
GLADES	--	--	--	--	--	--
GULF	--	16.37	24.24	5.10	--	--
HAMILTON	--	--	4.14	--	--	--
HARDEE	--	--	--	--	--	--
HENDRY	--	--	--	--	--	--
HERNANDO	--	--	.63	6.73	--	--
HIGHLANDS	--	--	--	--	--	--
HILLSBOROUGH	48.45	215.02	101.98	71.97	17.95	.47
HOLMES	--	--	--	--	--	--
INDIAN RIVER	--	--	5.49	2.24	--	--
JACKSON	--	--	--	--	--	--
JEFFERSON	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--
LAKE	8.66	7.33	12.48	.43	.50	--
LEE	1.01	12.87	38.22	28.76	.14	--
LEON	16.16	7.30	82.67	5.09	4.44	3.96
LEVY	2.18	5.52	.81	2.27	--	1.64
LIBERTY	--	--	--	--	--	--
MADISON	--	--	--	--	--	--
MANATEE	.13	17.09	41.49	7.10	2.65	--
MARION	3.78	15.19	25.71	7.35	1.22	.73
MARTIN	--	.44	--	--	--	--
MONROE	--	2.66	1.18	.70	--	--
NASSAU	--	1.34	4.68	--	--	--
OKALOOSA	--	--	--	--	--	--
OKEECHOBEE	--	--	--	--	--	--
ORANGE	33.06	148.71	462.03	161.86	108.12	.14
OSCEOLA	--	--	--	--	--	--
PALM BEACH	4.99	41.99	36.65	.15	6.12	--
PASCO	.30	10.71	.24	--	.09	--
PINELLAS	87.98	103.15	472.93	150.71	53.08	12.24
POLK	.78	18.41	6.75	.27	--	--
PUTNAM	--	--	2.10	14.72	1.33	--
ST. JOHNS	3.86	8.52	29.71	.50	.47	--
ST. LUCIE	--	--	--	--	--	--
SANTA ROSA	--	--	--	--	--	--
SARASOTA	20.43	55.04	75.22	104.39	1.28	--
SEMINOLE	--	--	--	--	--	--
SUMTER	--	--	1.23	--	--	--
SUWANNEE	--	5.05	2.78	.18	--	.06
TAYLOR	--	--	--	--	--	--
UNION	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--
WAKULLA	--	--	.44	--	--	--
WALTON	--	--	--	--	--	--
WASHINGTON	2.30	3.95	11.60	8.88	--	--
TOTAL	363.63	1,055.97	2,321.51	1,153.80	315.03	61.48

I.8

1978-79 FTE BY PROGRAM - UNWEIGHTED

BASIC EDUCATION PROGRAMS

DISTRICT	ADULT BASIC & HIGH SCHOOL	KINDERGARTEN-GRADE 3	GRADES 4 - 9	GRADES 10 - 12	EDUCATIONAL ALTERNATIVES	1978-79 TOTAL ALL UNWEIGHTED FTE PROGRAMS
ALACHUA	416.17	6,499.88	8,977.80	3,670.82	63.43	22,413.59
BAKER	6.00	1,066.06	1,507.01	586.56	--	3,501.25
BAY	242.38	6,089.89	8,530.41	3,489.12	70.91	21,108.73
BRADFORD	64.47	1,247.01	1,662.77	529.71	12.21	4,186.88
BREVARD	1,035.80	12,563.96	21,410.53	10,900.00	49.87	51,321.65
BROWARD	3,699.12	37,579.15	58,642.30	25,105.63	498.97	147,139.71
CALHOUN	40.73	608.12	934.70	298.62	--	2,128.86
CHARLOTTE	132.37	1,543.50	2,923.66	1,251.11	10.83	6,605.76
CITRUS	139.47	2,002.17	3,258.24	1,109.58	6.00	7,644.16
CLAY	197.63	4,218.80	7,558.41	2,823.77	33.48	16,316.03
COLLIER	300.69	8,863.72	6,204.04	2,100.59	75.43	14,219.13
COLUMBIA	54.33	2,242.33	3,090.12	1,059.71	--	7,371.88
DADE	10,307.47	68,045.27	103,213.84	41,537.03	2,126.94	261,998.83
DESOTO	47.58	1,189.58	1,517.40	452.77	--	3,705.54
DIXIE	18.31	486.33	774.01	240.15	--	1,796.02
DUVAL	--	32,712.43	42,985.34	17,882.20	723.67	107,407.69
ESCAMBIA	505.69	12,448.44	18,816.60	7,286.35	270.97	45,390.71
FLAGLER	26.13	555.69	732.15	299.35	--	1,816.36
FRANKLIN	0.24	574.64	828.16	266.51	--	1,856.92
GADSDEN	243.83	2,892.24	3,816.57	1,435.54	--	9,316.90
GILCHRIST	5.96	374.76	669.49	229.76	--	1,496.64
GLADES	14.91	347.62	508.17	151.00	--	1,133.95
GULF	79.88	726.76	1,066.13	418.22	--	2,699.67
HAMILTON	29.43	748.47	924.72	256.94	--	2,311.48
HARDEE	31.74	1,512.43	1,970.69	481.73	--	4,514.92
HENDRY	54.90	1,576.29	2,031.31	662.55	--	1,746.94
HERNANDO	144.77	1,803.73	2,710.84	965.20	21.50	6,422.00
HIGHLANDS	--	2,273.94	3,100.04	1,198.36	6.85	7,414.52
HILLSBOROUGH	3,554.02	30,687.89	48,860.07	19,260.37	751.35	116,835.93
HOLMES	2.40	992.69	1,544.56	554.54	--	3,469.60
INDIAN RIVER	97.97	2,706.52	3,837.15	1,601.71	32.17	9,329.35
JACKSON	230.68	2,549.99	3,347.02	1,250.88	--	8,377.72
JEFFERSON	11.04	742.94	937.30	353.26	--	2,356.60
LAFAYETTE	3.48	291.72	378.72	130.50	--	923.12
LAKE	171.99	5,155.25	7,566.85	2,790.81	88.08	18,118.40
LEE	298.13	8,584.91	12,243.52	4,386.62	281.69	30,190.65
LEON	387.14	6,648.23	9,084.35	3,578.36	127.93	23,468.09
LEVY	20.28	1,125.29	1,757.97	571.34	--	3,972.47
LIBERTY	28.57	280.38	396.85	108.80	--	937.50
MADISON	--	1,030.55	1,493.69	536.48	--	3,353.86
MANATEE	247.09	6,490.15	8,687.39	3,025.09	95.12	21,342.52
MARION	88.72	5,950.21	9,452.33	3,275.23	144.62	21,878.58
MARTIN	94.69	2,512.17	3,648.60	1,399.20	85.35	8,834.90
MONROE	62.50	2,485.86	3,755.82	1,530.13	9.50	8,701.43
NASSAU	41.26	2,087.84	3,347.95	1,175.35	--	7,426.52
OKALOOSA	74.86	7,278.90	10,352.86	4,947.40	--	25,767.02
OKEECHOBEE	38.59	1,365.30	1,942.12	585.03	7.54	4,472.71
ORANGE	1,959.70	21,066.24	36,160.01	15,471.15	207.36	88,011.46
OSCEOLA	15.41	2,449.73	3,707.81	1,391.40	48.00	8,498.48
PALM BEACH	1,218.04	20,215.39	30,930.14	12,075.40	653.49	74,236.93
PASCO	758.82	6,401.65	10,658.15	3,408.78	--	24,630.30
PINELLAS	1,027.18	24,525.15	37,980.88	16,171.67	340.12	95,449.27
POLK	539.83	18,390.84	26,688.27	9,085.87	230.80	62,251.18
PUTNAM	89.67	3,139.52	4,245.25	1,480.89	87.01	10,274.59
ST. JOHNS	203.97	2,623.34	3,478.01	1,195.10	21.05	9,338.23
ST. LUCIE	--	4,391.55	5,830.00	1,859.09	79.77	13,588.63
SANTA ROSA	203.85	3,498.50	5,387.80	2,157.95	13.75	12,749.43
SARASOTA	458.47	6,815.58	10,350.65	4,663.52	123.53	26,335.08
SEMINOLE	--	10,763.90	14,567.21	6,014.44	82.23	35,173.69
SUMTER	75.38	1,388.16	1,985.88	681.30	--	4,687.59
SUWANNEE	19.36	1,432.85	2,069.47	820.64	3.13	4,936.16
TAYLOR	83.84	1,064.60	1,573.01	550.61	--	3,738.07
UNION	40.29	428.05	564.03	248.72	5.79	1,476.39
VOLUSIA	--	9,207.90	15,210.42	6,858.87	116.64	35,200.77
WAKULLA	47.57	761.31	1,069.13	342.39	4.03	2,468.20
WALTON	--	1,150.81	1,669.86	584.21	0.96	3,785.31
WASHINGTON	152.16	910.45	1,331.42	430.55	--	3,959.05
TOTAL	30,190.95	437,985.52	658,457.97	263,242.53	7,612.07	1,608,532.50

II STAFF DATA

FULL-TIME AND SUPPORT STAFF, FALL 1978

DISTRICT	2.1 TOTAL CLASSROOM TEACHERS K-12	2.2 TOTAL OTHER INSTRUCTIONAL PERSONNEL	2.3 TOTAL FULL-TIME INSTRUCTIONAL PERSONNEL	2.4 TOTAL ADMINISTRATIVE PERSONNEL	2.5 TOTAL SUPPORT PERSONNEL	2.6 TOTAL AIDES K-12
ALACHUA	1,027	89	1,116	125	1,121	266
BAKER	182	10	192	13	124	25
BAY	1,066	76	1,142	86	962	246
BRADFORD	228	18	246	17	149	44
BREVARD	2,426	184	2,610	200	1,967	358
BROWARD	6,630	598	7,228	485	4,470	786
CALHOUN	117	10	127	10	65	4
CHARLOTTE	278	33	311	38	313	36
CITRUS	388	36	424	31	219	58
CLAY	855	71	926	75	558	99
COLLIER	670	93	763	62	612	265
COLUMBIA	364	24	388	26	337	100
DADE	11,066	1,055	12,121	887	5,956	1,338
DESOTO	179	11	190	23	176	59
DIXIE	90	12	102	14	83	15
DUVAL	5,389	425	5,814	473	4,157	1,158
ESCAMBIA	2,317	184	2,501	195	1,730	258
FLAGLER	84	5	89	10	85	18
FRANKLIN	97	8	105	13	76	19
GADSDEN	500	36	536	47	311	92
GILCHRIST	82	5	87	9	50	13
GLADES	69	4	73	8	56	19
GULF	133	9	142	17	130	37
HAMILTON	122	10	132	14	124	47
HARDEE	231	16	247	20	247	84
HENDRY	225	16	241	25	180	52
HERNANDO	305	29	334	36	257	53
HIGHLANDS	388	41	429	46	379	130
HILLSBOROUGH	5,603	499	6,102	450	5,138	1,530
HOLMES	180	7	187	14	159	39
INDIAN RIVER	448	40	488	38	406	71
JACKSON	436	29	465	43	362	96
JEFFERSON	130	12	142	15	123	28
LAFAYETTE	50	4	54	5	48	10
LAKE	894	79	973	84	791	223
LEE	1,389	145	1,534	149	1,322	267
LEON	1,202	115	1,317	117	906	231
LEVY	220	15	235	21	208	48
LIBERTY	56	4	60	11	69	17
MADISON	185	13	198	17	154	38
MANATEE	1,076	95	1,171	98	1,093	256
MARION	1,130	100	1,230	100	1,032	204
MARTIN	454	37	491	48	497	115
MONROE	409	51	460	51	522	123
NASSAU	342	36	378	35	341	82
OKALOOSA	1,376	107	1,483	107	1,139	162
OKEECHOBEE	224	17	241	19	259	110
ORANGE	4,250	338	4,588	329	3,336	634
OSCEOLA	363	32	395	33	321	73
PALM BEACH	3,518	345	3,863	320	2,844	831
PASCO	1,065	136	1,202	106	1,034	226
PINELLAS	4,558	548	5,106	400	2,809	668
POLK	3,156	331	3,487	311	2,338	611
PUTNAM	495	54	549	43	469	169
ST. JOHNS	436	53	489	41	413	103
ST. LUCIE	614	56	670	51	680	194
SANTA ROSA	686	58	744	58	552	130
SARASOTA	1,256	114	1,370	99	665	142
SEMINOLE	1,598	131	1,729	133	1,227	327
SUMTER	238	24	262	23	248	57
SUWANNEE	237	19	256	21	226	59
TAYLOR	176	14	190	14	165	35
UNION	74	4	78	12	60	7
VOLUSIA	1,708	196	1,904	168	628	2
WAKULLA	128	24	152	18	131	37
WALTON	207	14	221	19	189	61
WASHINGTON	201	17	218	21	196	58
TOTAL	76,277	7,021	83,298	6,647	57,994	13,813

2.7

TOTAL FULL-TIME PROFESSIONAL AND SUPPORT STAFF, FALL 1978

DISTRICT	Male					Female					TOTAL FULL-TIME STAFF
	NON-HISPANIC			ASIAN-PACIFIC ISLANDER	AMERICAN INDIAN ALASKAN NATIVE	NON-HISPANIC			ASIAN-PACIFIC ISLANDER	AMERICAN INDIAN ALASKAN NATIVE	
	WHITE	BLACK	HISPANIC			WHITE	BLACK	HISPANIC			
ALACHUA	411	281	3	1	1	1,228	422	9	5	1	2,362
BAKER	79	14	1	--	--	210	25	--	--	--	329
BAY	482	78	1	3	--	1,353	263	5	4	1	2,190
BRADFORD	95	17	--	--	--	245	54	1	--	--	412
BREVARD	1,249	141	5	2	--	2,938	416	17	9	--	4,777
BROWARD	2,582	685	18	1	--	6,679	2,140	61	11	6	12,183
CALHOUN	41	5	1	--	--	135	19	1	--	--	202
CHARLOTTE	193	12	--	--	--	440	14	2	1	--	662
CITRUS	223	21	6	--	--	384	36	4	--	--	674
CLAY	380	42	1	3	--	1,059	60	10	3	1	1,559
COLLIER	357	43	36	--	--	768	121	109	2	1	1,437
COLUMBIA	121	53	--	1	--	448	128	--	--	--	751
DADE	3,956	1,716	1,030	16	19	6,625	3,656	1,900	20	26	18,964
DESOTO	86	11	--	--	--	242	44	5	1	--	389
DIXIE	43	3	--	--	--	139	14	--	--	--	199
DUVAL	1,686	661	--	--	--	4,861	3,236	--	--	--	10,444
ESCAMBIA	817	303	--	--	3	2,461	842	--	--	--	4,426
FLAGLER	54	4	--	1	--	95	30	--	--	--	184
FRANKLIN	36	10	--	--	--	122	26	--	--	--	194
GADSDEN	78	113	--	--	--	282	421	--	--	--	894
GILCHRIST	40	2	--	--	--	97	7	--	--	--	146
GLADES	41	6	--	--	--	61	22	6	--	1	137
GULF	60	13	--	--	--	177	39	--	--	--	289
HAMILTON	51	27	--	--	--	139	53	--	--	--	270
HARDEE	105	8	2	--	--	352	21	26	--	--	514
HENDRY	99	8	5	--	--	274	42	18	--	--	446
HERNANDO	163	45	1	--	--	353	63	2	--	--	627
HIGHLANDS	212	48	2	--	--	491	95	6	--	--	854
HILLSBOROUGH	2,023	394	491	11	3	6,457	1,664	633	11	3	11,690
HOLMES	120	1	--	--	--	236	3	--	--	--	360
INDIAN RIVER	197	62	2	1	--	533	133	4	--	--	932
JACKSON	181	48	--	--	--	499	142	--	--	--	870
JEFFERSON	45	43	--	--	--	106	86	--	--	--	280
LAFAYETTE	29	1	--	--	--	70	7	--	--	--	107
LAKE	434	87	2	--	--	1,095	218	11	1	--	1,848
LEE	837	142	19	3	--	1,671	271	60	1	1	3,005
LEON	341	281	--	--	--	1,215	503	--	--	--	2,340
LEVY	94	13	1	--	1	288	67	--	--	--	464
LIBERTY	30	3	--	--	--	86	21	--	--	--	140
MADISON	72	46	--	--	--	154	96	--	1	--	369
MANATEE	611	121	6	--	--	1,298	312	10	4	--	2,362
MARION	466	127	--	1	--	1,245	511	1	1	--	2,362
MARTIN	235	41	5	1	--	579	151	20	3	1	1,036
MONROE	235	26	63	--	--	544	68	93	4	--	1,033
NASSAU	132	32	1	--	--	456	128	5	--	--	754
OKALOOSA	793	51	2	8	--	1,763	96	6	10	--	2,729
OKEECHOBEE	87	19	1	--	--	339	65	8	1	--	519
ORANGE	1,983	424	53	2	--	4,576	1,151	59	4	1	8,253
OSCEOLA	178	16	2	--	--	513	38	2	--	--	749
PALM BEACH	1,383	565	92	4	4	3,339	1,482	149	8	1	7,027
PASCO	641	26	11	1	--	1,555	76	28	3	1	2,342
PINELLAS	2,616	481	27	3	--	4,470	689	23	5	1	8,315
POLK	1,354	337	19	4	2	3,519	858	42	--	1	6,136
PUTNAM	218	76	1	--	--	593	172	1	--	--	1,061
ST. JOHNS	226	60	2	--	--	478	176	1	--	--	943
ST. LUCIE	207	111	2	--	--	622	452	4	3	--	1,401
SANTA ROSA	354	32	--	--	--	900	66	--	2	--	1,354
SARASOTA	738	42	6	3	--	1,231	101	10	3	--	2,134
SEMINOLE	641	190	4	1	--	1,872	371	8	1	1	3,089
SUMTER	125	16	--	--	--	304	87	1	--	--	533
SUWANNEE	113	27	--	2	--	288	72	--	1	--	503
TAYLOR	65	16	1	--	--	239	48	--	--	--	369
UNION	31	6	--	--	--	103	10	--	--	--	150
VOLUSIA	766	215	5	--	1	1,371	338	3	1	--	2,700
WAKULLA	61	17	2	--	--	191	30	--	--	--	301
WALTON	109	13	--	--	--	277	29	--	1	--	429
WASHINGTON	114	21	--	--	--	252	48	--	--	--	435
TOTAL	32,625	8,598	1,932	73	34	77,985	23,155	3,364	125	48	147,939

III FISCAL DATA

ALL FUNDS FEDERAL REVENUES

DISTRICT	3.1 FEDERAL DIRECT	3.2 VOCATIONAL FUNDS	3.3 ELEMENTARY AND SECONDARY EDUCATION ACT	3.4 ADULT BASIC EDUCATION ACT	3.5 NATIONAL SCHOOL LUNCH FUNDS	3.6 OTHER FEDERAL THROUGH STATE	3.7 TOTAL FEDERAL THROUGH STATE	3.8 TOTAL FEDERAL	3.9 PERCENT FEDERAL
ALACHUA	568,167	71,658	1,957,828	38,028	2,057,315	140,030	4,264,860	4,833,027	12.0
BAKER	--	7,707	228,616	2,405	546,411	87,222	572,361	572,361	8.8
BAY	1,165,972	381,367	1,444,999	24,996	1,862,714	1,081,178	4,795,254	5,961,226	17.1
BRADFORD	45,632	19,027	348,904	10,034	213,500	108,501	699,966	745,598	8.9
BREVARD	3,742,576	187,858	2,417,979	42,210	2,891,710	17,302	5,557,059	9,299,635	10.5
BROWARD	2,843,697	873,932	6,036,448	108,559	7,579,013	2,231,777	16,830,530	19,674,227	6.1
CALHOUN	29,319	11,477	268,972	5,500	179,984	127,402	593,335	622,654	16.3
CHARLOTTE	88,891	22,951	280,292	10,000	274,212	227,464	814,919	903,810	7.3
CITRUS	26,432	23,998	381,370	15,000	546,349	34,788	1,001,505	1,027,936	7.5
CLAY	933,647	70,137	653,912	21,553	753,402	18,802	1,517,896	2,451,543	10.1
COLLIER	550,399	388,908	2,319,969	37,120	1,323,265	220,903	4,290,165	4,840,564	15.5
COLUMBIA	77,516	12,143	580,656	10,273	661,835	--	1,264,906	1,342,422	10.8
DADE	18,370,190	1,546,005	12,949,551	322,466	20,760,718	1,574,652	37,153,393	55,523,583	11.3
DESOTO	--	91,890	211,307	8,066	356,281	990	668,534	668,534	10.7
DIXIE	--	17,382	132,731	12,027	160,553	35,047	357,740	357,740	11.5
DUVAL	4,884,869	350,291	8,863,149	--	8,813,604	4,363	18,031,407	22,916,276	12.2
ESCAMBIA	2,072,303	127,104	3,370,643	20,182	4,194,317	15,764	7,728,010	9,800,314	13.3
FLAGLER	--	13,625	105,449	8,015	169,704	200,077	496,870	496,870	13.0
FRANKLIN	--	224	199,253	--	149,815	12,544	361,837	361,837	10.9
GADSDEN	51,702	24,468	1,226,062	--	1,477,073	--	2,727,602	2,779,304	17.8
GILCHRIST	--	9,342	77,648	2,560	102,979	44,525	237,053	237,053	9.4
GLADES	56,774	260	201,994	--	131,988	5,028	339,270	396,044	16.0
GULF	28,149	11,848	245,644	8,834	193,485	204,812	664,623	692,772	14.4
HAMILTON	12,636	26,930	379,788	10,967	249,833	--	667,518	680,153	15.1
HARDEE	--	71,090	784,038	14,901	505,686	117,590	1,493,315	1,493,315	17.7
HENDRY	--	59,895	583,011	14,503	314,153	210,601	1,182,163	1,182,163	14.1
HERNANDO	97,662	34,025	300,721	50,255	397,815	166,883	949,699	1,047,361	8.5
HIGHLANDS	261,017	118,012	1,138,569	--	650,102	62,707	1,969,389	2,230,407	15.6
HILLSBOROUGH	7,944,839	664,463	8,162,315	114,821	9,983,122	1,878,262	20,802,984	28,747,823	14.1
HOLMES	11,565	26,622	239,177	2,162	355,161	9,117	632,239	643,804	8.2
INDIAN RIVER	14,373	30,128	673,554	20,247	736,650	97,931	1,558,510	1,572,882	9.1
JACKSON	--	70,500	1,152,724	15,071	834,937	14,783	2,088,015	2,088,015	14.9
JEFFERSON	77,904	11,858	458,789	4,994	297,269	--	772,910	850,814	18.5
LAFAYETTE	--	406	102,750	2,00	47,648	23,237	176,041	176,041	10.1
LAKE	10,824	122,193	1,744,223	19,697	1,404,300	84,554	3,374,966	3,385,790	10.3
LEE	2,231,335	166,033	1,622,777	27,699	2,235,040	520,849	4,572,399	6,803,734	12.4
LEON	511,326	410,217	1,940,704	64,581	1,657,246	497,533	4,570,281	5,081,607	11.9
LEVY	--	27,450	330,172	1,917	380,682	26,594	766,815	766,815	11.1
LIBERTY	3,055	23,716	108,519	3,516	102,953	293,354	532,059	535,114	25.3
MADISON	--	9,147	465,034	--	414,435	--	888,616	888,616	12.2
MANATEE	8,944	123,392	1,556,935	29,185	1,592,603	207,151	3,509,265	3,518,209	9.0
MARION	112,606	157,436	1,899,229	18,530	2,277,318	554,590	4,907,102	5,019,708	13.3
MARTIN	--	31,313	833,039	46,451	737,421	628,968	2,277,193	2,277,193	12.3
MONROE	1,212,237	29,962	661,924	7,807	687,494	154,771	1,541,959	2,754,197	15.9
NASSAU	39,026	23,192	430,021	10,084	562,499	10,459	1,036,255	1,075,281	8.7
OKALOOSA	4,468,168	166,352	1,124,259	49,827	1,290,265	748,043	3,378,746	7,846,914	18.0
OKEECHOBEE	117,958	9,531	592,886	20,073	312,383	62,323	997,195	1,115,153	14.4
ORANGE	2,057,432	619,025	5,393,459	94,294	4,693,273	1,505,269	12,305,319	14,362,752	9.7
OSCEOLA	--	15,088	540,714	9,560	567,388	158,683	1,291,433	1,291,433	9.1
PALM BEACH	701,460	218,243	5,572,346	78,228	6,150,880	224,340	12,244,036	12,945,496	9.3
PASCO	913,216	183,292	1,432,223	33,252	1,536,922	482,972	3,668,662	4,581,877	10.5
PINELLAS	5,305,635	961,928	3,593,596	88,691	6,099,978	614,664	11,358,857	16,664,491	10.0
POLK	157,507	390,708	6,815,005	56,068	4,789,826	2,056,843	14,108,450	14,265,957	13.9
PUTNAM	181,272	37,154	1,066,544	103,865	1,172,628	75,397	2,455,589	2,636,860	14.8
ST. JOHNS	17,426	79,960	914,131	9,003	491,652	418,923	1,913,669	1,931,095	11.6
ST. LUCIE	106,876	73,981	1,883,383	--	1,304,095	514,920	3,776,379	3,883,255	16.5
SANTA ROSA	751,536	33,453	562,846	9,069	771,163	24,887	1,401,417	2,152,953	9.2
SARASOTA	209,334	250,023	1,545,247	34,214	1,072,749	868,308	3,770,542	3,979,876	8.0
SEMINOLE	123,187	84,994	1,749,719	--	1,618,583	904,218	4,357,514	4,480,701	8.0
SUMTER	--	10,570	514,554	5,981	521,395	--	1,052,499	1,052,499	13.2
SUWANNEE	23,045	15,090	462,602	5,139	442,421	22,633	947,885	970,930	11.5
TAYLOR	--	28,549	356,349	6,549	284,087	24,871	700,405	700,405	10.4
UNION	10,836	373	105,328	8,611	111,496	7,158	232,966	243,802	9.5
VOLUSIA	292,851	152,853	2,458,641	--	2,874,812	749,305	6,235,610	6,528,461	10.5
WAKULLA	--	16,962	466,000	8,992	234,337	139,313	865,604	865,604	14.9
WALTON	202,078	10,672	325,455	--	267,687	1,864	605,678	807,756	12.8
WASHINGTON	262,663	77,914	775,750	23,598	373,125	71,939	1,322,326	1,584,989	13.4
TOTAL	63,988,063	9,918,300	108,322,425	1,832,229	118,506,629	21,629,986	260,229,569	324,217,632	11.1

ALL FUNDS STATE REVENUES

DISTRICT	3.10 FLORIDA EDUCATION FINANCE PROGRAM	3.11 CATEGORIAL PROGRAMS	3.12 RACING COMMISSION FUNDS	3.13 OTHER STATE	3.14 TOTAL STATE	3.15 PERCENT STATE
ALACHUA	19,574,274	2,139,381	275,667	1,960,114	23,949,437	59.6
BAKER	3,383,796	325,288	272,000	1,230,642	5,211,726	80.0
BAY	16,567,414	1,591,466	211,000	1,623,872	19,993,752	57.5
BRADFORD	3,900,518	384,363	223,250	1,982,128	6,490,259	77.4
BREVARD	42,004,097	3,516,155	232,250	4,644,436	50,396,938	57.0
BROWARD	98,016,531	9,776,715	446,500	56,547,761	164,787,507	51.2
CALHOUN	1,823,101	190,182	215,750	178,436	2,407,469	62.9
CHARLOTTE	1,965,114	569,780	148,833	818,246	3,501,973	28.4
CITRUS	3,164,326	735,868	223,250	1,235,723	5,359,167	38.9
CLAY	13,520,388	1,346,738	223,250	865,744	15,956,120	65.9
COLLIER	4,695,511	1,208,653	--	1,704,273	7,608,437	60.1
COLUMBIA	6,609,395	780,516	223,250	847,258	8,460,419	68.0
DADE	198,477,106	15,811,312	--	30,993,326	245,281,744	50.1
DESOTO	2,871,871	360,174	132,167	174,483	3,538,695	56.4
DIXIE	1,658,953	211,608	223,250	105,719	2,199,530	70.9
DUVAL	87,352,884	9,289,932	446,500	8,411,197	106,096,514	56.7
ESCAMBIA	38,326,304	3,824,196	346,500	2,923,580	45,420,580	61.4
FLAGLER	589,932	214,015	223,250	177,067	1,204,264	31.4
FRANKLIN	1,359,354	130,602	306,000	90,256	1,886,212	56.6
GADSDEN	9,088,127	964,955	223,250	647,819	10,924,151	69.8
GILCHRIST	1,326,169	171,114	215,873	117,098	1,830,253	72.9
GLADES	429,353	128,875	223,250	96,079	877,557	35.3
GULF	2,212,649	223,174	230,000	272,169	2,937,992	60.9
HAMILTON	1,812,822	245,555	223,250	201,558	2,483,185	55.2
HARDEE	2,110,784	405,665	193,375	416,762	3,126,586	37.0
HENDRY	3,411,037	423,660	143,300	231,049	4,209,846	50.3
HERNANDO	4,416,085	685,564	209,750	1,888,276	7,199,675	58.7
HIGHLANDS	4,206,311	626,272	223,250	561,736	5,617,569	39.2
HILLSBOROUGH	95,982,060	9,525,492	446,500	9,339,541	115,293,593	56.6
HOLMES	3,118,051	386,702	209,250	2,787,217	6,501,220	82.4
INDIAN RIVER	4,823,143	780,290	--	1,002,023	6,605,456	38.3
JACKSON	8,033,263	863,663	371,500	443,023	9,711,449	69.4
JEFFERSON	2,195,201	320,487	223,250	223,029	2,961,967	64.3
LAFAYETTE	783,059	132,160	210,150	107,862	1,233,231	70.9
LAKE	13,172,126	1,442,719	148,833	1,834,447	16,598,126	53.7
LEE	16,892,873	2,726,151	223,250	2,185,341	22,027,615	40.2
LEON	18,447,116	1,755,873	223,500	2,292,772	22,719,261	53.1
LEVY	3,262,665	425,871	434,500	360,338	4,483,374	65.0
LIBERTY	815,324	101,968	271,250	74,712	1,263,263	59.7
MADISON	2,931,428	416,183	217,000	1,677,859	5,242,470	72.1
MANATEE	10,705,070	1,554,153	--	1,464,009	13,723,731	34.9
MARION	16,115,051	2,147,932	--	2,072,614	20,335,597	51.1
MARTIN	2,731,923	855,818	223,250	832,582	4,643,573	25.1
MONROE	3,948,394	790,089	223,250	898,882	5,860,615	33.9
NASSAU	5,668,878	791,380	208,250	803,776	7,472,284	60.3
OKALOOSA	23,163,142	1,700,401	116,500	2,282,213	27,262,256	62.6
OKEECHOBEE	3,628,027	446,976	223,250	466,434	4,764,687	61.5
ORANGE	86,203,090	6,264,007	--	8,659,959	81,127,056	54.7
OSCEOLA	5,153,502	579,532	223,250	804,400	6,760,684	47.5
PALM BEACH	38,714,222	6,173,385	--	5,568,316	50,455,923	36.3
PASCO	17,917,583	2,853,668	--	2,948,592	23,719,843	54.1
PINELLAS	69,531,857	6,749,615	223,250	10,133,358	86,638,080	52.1
POLK	41,690,249	4,960,956	--	5,193,135	51,844,340	50.7
PUTNAM	8,224,558	977,989	112,577	1,110,704	10,425,827	58.5
ST. JOHNS	7,268,446	777,528	206,750	1,046,399	9,299,113	55.6
ST. LUCIE	5,610,972	1,435,893	223,250	688,454	7,958,569	33.7
SANTA ROSA	7,885,359	1,061,418	223,250	1,508,313	10,678,340	45.6
SARASOTA	9,780,238	1,956,136	446,500	2,862,184	15,045,058	30.2
SEMINOLE	28,995,658	2,263,082	386,500	3,566,524	35,211,764	62.7
SUMTER	3,768,067	489,590	223,250	427,543	4,908,450	61.6
SUWANNEE	4,387,200	567,878	213,250	554,269	5,722,597	67.6
TAYLOR	2,969,882	381,271	223,250	642,525	4,216,928	62.9
UNION	1,416,078	164,716	245,575	188,778	2,015,147	78.2
VOLUSIA	21,856,862	2,527,676	314,000	3,932,912	28,631,450	46.2
WAKULLA	2,156,104	303,643	247,250	1,370,203	4,077,200	70.4
WALTON	2,432,137	465,982	222,750	340,185	3,461,054	54.8
WASHINGTON	4,381,651	352,942	223,250	468,481	5,426,324	66.4
TOTAL	1,162,235,505	124,748,994	14,189,349	204,110,727	1,505,284,576	51.6

ALL FUNDS STATE CATEGORICAL REVENUES

DISTRICT	3.16 ADULT COMMUNITY INSTRUCTIONAL SERVICES	3.17 COMMUNITY SCHOOL PROGRAM	3.18 COMPENSATORY EDUCATION	3.19 COMPREHENSIVE HEALTH EDUCATION	3.20 ENVIRONMENTAL EDUCATION	3.21 INSTRUCTIONAL MATERIALS	3.22 SCHOOL LUNCH PROGRAM	3.23 STUDENT DEVELOPMENT SERVICES	3.24 STUDENT TRANSPORTATION
ALACHUA	38,224	48,000	435,465	11,375	5,000	262,732	138,446	235,557	964,582
BAKER	2,500	--	64,185	6,000	2,000	47,741	9,319	36,754	159,789
BAY	13,500	6,000	232,626	6,000	5,000	242,048	44,482	222,192	789,018
BRADFORD	--	--	95,627	3,000	5,600	47,682	11,498	45,107	169,849
BREVARD	36,670	54,000	565,608	53,131	--	646,657	85,392	539,609	1,502,809
BROWARD	407,648	72,000	2,327,562	63,540	9,600	1,787,800	333,200	1,506,895	3,227,081
CALHOUN	--	6,000	24,350	6,000	--	26,499	6,392	23,389	97,552
CHARLOTTE	43,827	31,923	70,332	--	--	89,450	5,343	63,483	265,422
CITRUS	35,573	6,000	91,017	7,326	5,300	99,490	5,982	76,848	408,332
CLAY	46,832	34,635	187,827	9,035	6,500	219,366	20,835	165,391	655,817
COLLIER	33,129	35,538	212,059	6,000	7,100	186,548	14,032	142,002	572,245
COLUMBIA	6,500	6,000	139,599	7,426	6,500	97,879	20,573	76,848	419,191
DADE	616,467	312,000	4,689,167	115,371	7,000	3,160,548	837,501	2,716,421	3,279,530
DESOTO	5,000	--	80,970	6,000	3,700	44,137	8,605	38,424	173,338
DIXIE	4,000	6,000	46,809	6,000	4,500	22,937	2,567	20,047	98,748
DUVAL	--	363,534	2,188,908	47,565	8,061	1,395,622	122,946	1,164,419	3,963,273
ESCAMBIA	66,576	36,000	667,500	9,100	10,300	580,294	177,493	487,820	1,769,405
FLAGLER	7,393	12,000	25,532	6,000	--	22,291	2,330	18,377	120,092
FRANKLIN	--	6,000	28,605	6,000	--	23,030	2,806	20,047	44,114
GADSDEN	--	--	290,310	6,000	--	118,257	33,007	98,566	418,815
GILCHRIST	--	--	19,031	9,000	--	20,337	1,452	16,706	104,588
GLADES	1,740	--	27,542	4,441	--	12,636	3,825	11,694	66,997
GULF	--	12,000	43,972	6,000	1,000	32,506	6,364	28,400	92,932
HAMILTON	--	--	59,102	6,000	--	28,417	9,421	25,059	117,556
HARDEE	--	6,000	75,296	6,000	--	56,750	22,505	46,777	192,337
HENDRY	--	17,500	119,386	--	--	61,746	9,372	46,777	168,279
HERNANDO	9,388	30,000	75,769	13,650	--	75,927	24,354	61,813	394,663
HIGHLANDS	--	3,417	129,788	14,869	3,000	92,706	15,053	76,848	290,591
HILLSBOROUGH	179,802	84,000	2,058,529	76,076	12,161	1,339,724	390,031	1,192,820	3,997,318
HOLMES	--	6,000	59,339	6,000	--	42,566	10,554	36,754	225,489
INDIAN RIVER	19,908	--	136,762	15,505	3,500	121,397	22,175	96,896	364,147
JACKSON	33,586	--	125,888	6,000	9,000	112,024	15,233	88,543	473,389
JEFFERSON	3,000	5,676	60,521	6,000	2,800	29,947	12,845	25,059	174,629
LAFAYETTE	3,910	6,000	20,568	6,000	--	12,019	4,760	10,024	68,879
LAKE	41,255	--	274,943	11,466	--	208,336	19,676	188,780	698,263
LEE	--	47,101	473,290	18,640	28,600	450,465	65,070	312,405	1,294,003
LEON	--	35,006	413,242	10,389	1,000	272,263	11,401	243,910	738,039
LEVY	--	--	75,178	6,000	--	50,166	1,278	41,765	251,484
LIBERTY	1,343	--	14,539	6,000	--	11,921	1,550	10,024	56,591
MADISON	--	--	107,802	18,000	--	42,832	8,776	36,754	202,019
MANATEE	--	49,093	209,222	14,976	3,000	284,082	46,433	220,521	726,826
MARION	--	35,253	413,124	24,354	--	272,405	92,264	228,874	1,048,317
MARTIN	100,000	17,183	119,623	6,000	9,500	144,056	10,682	88,543	360,231
MONROE	38,715	48,000	116,431	14,029	18,100	103,995	32,574	95,225	323,020
NASSAU	--	--	141,727	6,000	3,500	87,452	13,812	76,848	462,041
OKALOOSA	--	6,000	229,198	21,100	10,700	322,015	20,932	273,981	787,547
OKEECHOBEE	6,217	--	96,455	6,000	--	57,081	4,413	45,107	231,703
ORANGE	196,533	54,000	1,491,266	13,500	11,500	1,036,017	195,017	912,156	2,311,590
OSCEOLA	--	--	102,247	6,000	--	83,941	6,312	85,201	295,831
PALM BEACH	202,431	84,000	1,435,237	--	12,800	890,429	245,983	761,801	2,503,015
PASCO	52,622	30,000	389,956	10,000	2,000	372,143	42,773	238,898	1,715,276
PINELLAS	227,045	18,000	1,320,225	57,446	13,663	1,161,463	75,214	1,005,711	2,835,045
POLK	81,991	--	1,155,093	39,944	4,200	778,796	110,435	649,869	2,106,007
PUTNAM	7,961	6,000	210,995	15,000	--	128,937	23,258	108,590	477,248
ST. JOHNS	16,391	6,000	147,755	6,000	3,876	104,164	22,567	93,554	377,221
ST. LUCIE	--	--	342,083	16,715	3,000	182,547	51,703	138,661	700,384
SANTA ROSA	--	24,000	134,044	18,000	11,100	169,530	23,736	130,308	550,700
SARASOTA	62,481	30,000	312,532	18,000	14,900	307,273	57,494	268,969	853,232
SEMINOLE	--	--	224,234	24,719	7,000	432,455	99,432	357,512	1,117,730
SUMTER	3,392	--	109,457	6,000	--	57,293	14,186	48,448	250,814
SUWANNEE	--	6,000	119,386	6,000	--	60,652	7,216	53,460	315,164
TAYLOR	7,200	6,000	64,421	--	--	44,844	5,108	40,095	213,603
UNION	--	6,000	36,407	6,000	3,600	22,094	2,736	15,036	72,843
VOLUSIA	--	--	598,350	11,044	1,500	441,644	30,449	365,865	1,049,057
WAKULLA	10,120	--	42,672	6,000	2,000	33,436	2,872	25,059	181,484
WALTON	--	--	35,792	6,000	1,000	46,246	11,538	41,765	303,841
WASHINGTON	--	6,000	47,550	20,000	2,515	42,223	5,919	40,095	188,640
TOTAL	2,670,872	1,719,859	26,500,027	1,011,382	287,476	19,860,985	3,794,101	16,706,101	51,430,415

ALL FUNDS LOCAL REVENUES

DISTRICT	3.25 DISTRICT SCHOOL TAXES	3.26 OTHER LOCAL	3.27 TOTAL LOCAL	3.28 PERCENT LOCAL
ALACHUA	9,308,415	2,097,931	11,406,346	28.44
BAKER	470,788	257,859	728,647	11.2
BAY	7,104,712	1,736,596	8,841,309	25.4
BRADFORD	888,328	264,786	1,153,114	13.7
BREVARD	22,060,642	6,607,661	28,668,303	32.4
BROWARD	120,877,163	16,417,553	137,294,716	42.7
CALHOUN	445,662	353,344	799,006	20.9
CHARLOTTE	7,231,003	695,935	7,926,938	64.3
CITRUS	6,631,311	745,861	7,377,172	53.6
CLAY	4,635,840	1,168,763	5,804,603	24.0
COLLIER	16,722,911	2,064,086	18,786,997	60.1
COLUMBIA	1,877,746	758,444	2,636,189	21.2
DADE	165,298,971	23,766,684	189,065,655	38.6
DESOTO	1,642,266	421,087	2,063,353	32.9
DIXIE	426,922	116,805	543,727	17.5
DUVAL	47,994,020	10,160,793	58,154,813	31.1
ESCAMBIA	14,420,014	4,303,446	18,723,459	25.3
FLAGLER	1,728,191	404,293	2,132,484	55.6
FRANKLIN	796,712	287,743	1,084,455	32.5
GADSDEN	1,091,164	857,945	1,949,108	12.5
GILCHRIST	356,793	87,446	444,239	17.7
GLADES	1,018,657	190,264	1,208,921	48.7
GULF	983,660	210,514	1,194,174	24.8
HAMILTON	1,069,237	267,489	1,336,726	29.7
HARDEE	3,512,933	321,535	3,834,469	45.4
HENDRY	2,486,887	495,131	2,982,017	35.6
HERNANDO	3,517,059	506,733	4,023,791	32.8
HIGHLANDS	5,556,576	921,158	6,477,734	45.2
HILLSBOROUGH	47,839,757	11,686,791	59,526,548	29.2
HOLMES	530,452	218,128	748,580	9.5
INDIAN RIVER	7,672,953	1,392,369	9,065,322	52.6
JACKSON	1,222,926	971,479	2,194,405	15.7
JEFFERSON	664,541	126,766	791,307	17.2
LAFAYETTE	253,553	76,775	330,328	19.0
LAKE	9,273,250	1,672,184	10,945,434	35.4
LEE	22,883,399	3,040,049	25,923,448	47.3
LEON	12,555,775	2,410,927	14,966,702	35.0
LEVY	1,403,797	248,379	1,652,176	23.9
LIBERTY	231,361	87,592	318,952	15.1
MADISON	768,262	370,298	1,138,559	15.7
MANATEE	18,061,594	3,998,820	22,060,415	56.1
MARION	10,254,023	1,997,914	12,251,937	32.6
MARTIN	10,786,485	798,110	11,584,595	62.6
MONROE	7,661,337	993,679	8,655,015	50.1
NASSAU	3,117,404	725,249	3,842,654	31.0
OKALOOSA	5,940,308	2,472,204	8,412,512	19.3
OKEECHOBEE	1,595,744	267,352	1,863,097	24.1
ORANGE	44,554,324	8,212,530	52,766,854	35.6
OSCEOLA	5,258,343	914,395	6,172,738	43.4
PALM BEACH	67,000,911	8,604,227	75,605,138	54.4
PASCO	13,085,003	2,448,561	15,533,564	35.4
PINELLAS	55,820,263	7,187,921	63,008,184	37.9
POLK	30,703,347	5,500,158	36,203,506	35.4
PUTNAM	3,788,888	968,387	4,757,275	26.7
ST. JOHNS	4,751,949	728,593	5,480,542	32.8
ST. LUCIE	10,697,697	1,065,829	11,763,527	49.8
SANTA ROSA	6,498,032	4,097,924	10,595,956	45.2
SARASOTA	28,342,385	2,477,608	30,819,993	61.8
SEMINOLE	13,685,893	2,788,621	16,474,514	29.3
SUMTER	1,632,238	375,638	2,007,877	25.2
SUWANNEE	1,374,549	399,926	1,774,475	21.0
TAYLOR	1,518,947	272,886	1,791,833	26.7
UNION	225,498	93,616	319,115	12.4
VOLUSIA	23,750,261	3,065,736	26,815,996	43.3
WAKULLA	606,595	244,177	850,772	14.7
WALTON	1,742,133	299,902	2,042,035	32.4
WASHINGTON	693,030	462,749	1,155,779	14.2
TOTAL	928,601,792	160,252,334	1,088,854,126	37.3

ALL FUNDS REVENUES

DISTRICT	3.29 NON-REVENUE RECEIPTS	3.30 REMITTANCES	3.31 TRANSFERS	3.32 BEGINNING FUND BALANCES	3.33 TOTAL FEDERAL, STATE & LOCAL REVENUE; NON-REVENUE RECEIPTS; REMITTANCES; TRANSFERS; AND BEGINNING FUND BALANCES
ALACHUA	3,134,982	--	156,305	9,485,014	52,965,109
BAKER	825	784	243,243	1,268,784	8,026,369
BAY	--	--	82,546	6,383,408	41,262,240
BRADFORD	--	--	4,722	1,041,552	9,435,246
BREVARD	26,674	--	199,071	22,630,966	111,221,588
BROWARD	4,458,631	--	2,031,536	41,349,622	369,996,238
CALHOUN	--	7,505	215,387	2,416,823	6,468,845
CHARLOTTE	--	128,210	40,632	7,228,104	19,729,667
CITRUS	--	85,304	306,816	6,928,580	21,144,975
CLAY	1,075,000	8,000	228,198	10,447,042	35,970,507
COLLIER	390,000	38,153	527,781	5,238,723	37,430,654
COLUMBIA	--	6,914	89,442	3,790,489	16,325,876
DADE	5,773,050	--	1,977,983	74,743,564	572,365,580
DESOTO	3,018,299	284,016	211,799	1,791,880	11,576,577
DIXIE	783,961	--	245,000	248,044	4,378,002
DUVAL	24,998	855,172	175,670	53,733,526	241,956,970
ESCAMBIA	1,001,196	139,626	202,118	17,814,457	93,101,750
FLAGLER	105,000	--	340,661	1,149,456	5,428,736
FRANKLIN	--	--	--	7,474,447	10,806,951
GADSDEN	115,958	--	180,786	4,881,937	20,831,244
GILCHRIST	--	254	70,750	600,970	3,183,519
GLADES	--	--	51,670	634,355	3,168,548
GULF	712,145	13,266	137,723	582,741	6,270,812
HAMILTON	--	10,403	63,328	1,287,244	[illegible],041
HARDEE	2,385,355	7,386	253,600	1,900,484	[illegible],001,194
HENDRY	185,000	1,678	82,628	2,228,186	10,871,519
HERNANDO	256,399	--	317,321	1,064,919	13,909,467
HIGHLANDS	2,090,750	27,086	289,204	12,637,255	29,370,004
HILLSBOROUGH	17,492,000	--	2,563,846	42,979,046	266,602,856
HOLMES	1,165,000	13,702	238,935	1,684,497	10,995,739
INDIAN RIVER	14,972	--	895,555	1,893,074	20,047,262
JACKSON	74,180	4,600	635,009	8,544,060	23,251,719
JEFFERSON	24,549	33,869	121,100	515,865	5,299,472
LAFAYETTE	957	6,442	113,840	355,038	2,215,877
LAKE	3,037,893	4,303	70,000	4,529,910	38,571,456
LEE	1,523,765	151,788	286,868	28,819,976	85,537,194
LEON	826	122,951	521,489	7,457,992	50,870,878
LEVY	--	3,769	20,000	1,276,364	8,202,497
LIBERTY	315,000	--	10,344	706,235	3,148,908
MADISON	2,500,150	63,466	259,324	2,235,898	12,628,484
MANATEE	11,646,688	3,565	521,892	4,767,050	56,241,050
MARION	302,565	1,219,403	242,183	5,269,057	44,640,450
MARTIN	12,675,399	72,445	100,722	3,805,368	35,158,295
MONROE	10,574	648,101	149,569	5,741,621	23,819,691
NASSAU	230,298	3,886	29,029	2,437,365	15,030,736
OKALOOSA	1,205,000	12,189	2,900,421	7,320,486	54,959,778
OKEECHOBEE	--	21,350	162,500	1,984,105	9,910,892
ORANGE	639,442	1,533,100	798,223	29,311,658	180,539,085
OSCEOLA	3,661	16,031	21,496	4,759,955	19,025,998
PALM BEACH	--	1,234,348	97,685	46,968,506	187,307,096
PASCO	4,894,523	--	3,906,692	7,979,401	60,615,302
PINELLAS	3,520,295	783,840	355,974	35,942,032	206,912,896
POLK	14,445	3,609	576,156	21,658,760	124,566,853
PUTNAM	--	305,696	180,171	3,463,736	21,769,566
ST. JOHNS	3,920,000	--	--	3,113,472	23,744,222
ST. LUCIE	2,002,206	--	--	5,490,291	31,097,847
SANTA ROSA	825,557	6,722	2,054,418	5,414,906	31,728,852
SARASOTA	4,920,818	92,736	392,259	5,446,099	60,696,838
SEMINOLE	5,175,000	6,054	120,120	11,803,502	73,271,655
SUMTER	10,116	153,860	205,295	2,206,154	10,544,251
SUWANNEE	--	13,355	20,930	1,449,903	9,952,790
TAYLOR	32,812	11,247	190,288	568,678	7,512,190
UNION	3,450	6,000	188,108	279,720	3,055,340
VOLUSIA	2,152,676	70,752	590,759	15,669,618	80,459,711
WAKULLA	1,612,103	30	327,884	935,832	8,669,425
WALTON	--	630	13,500	952,139	7,277,115
WASHINGTON	2,200	848,632	86,839	923,696	10,028,459
TOTAL	107,487,389	9,086,910	28,695,342	638,403,638	3,702,029,614

GENERAL FUND REVENUE

DISTRICT	3.34 FEDERAL DIRECT	3.35 FEDERAL THROUGH STATE	3.36 FLORIDA EDUCATION FINANCE PROGRAM	3.37 CATEGORICAL PROGRAMS	3.38 RACING COMMISSION FUNDS	3.39 OTHER STATE	3.40 TOTAL STATE
ALACHUA	167,815	-	19,574,274	2,000,935	275,667	150,409	22,001,285
BAKER	-	84,222	3,383,796	315,969	-	15,824	3,715,589
BAY	1,029,171	32,879	16,567,414	1,546,984	76,000	280,437	18,470,835
BRADFORD	45,632	1,500	3,900,518	372,865	54,501	23,280	4,351,164
BREVARD	3,077,655	-	42,004,097	3,430,763	-	315,064	45,749,924
BROWARD	84,833	-	98,016,531	9,443,515	296,500	914,446	108,670,992
CALHOUN	179	-	1,823,101	183,790	165,937	5,502	2,178,330
CHARLOTTE	11,982	-	1,965,114	564,437	-	161,642	2,691,193
CITRUS	-	7,897	3,164,326	729,886	128,750	201,706	4,224,668
CLAY	933,647	-	13,520,388	1,325,903	24,427	56,850	14,927,568
COLLIER	-	-	4,695,511	1,194,621	-	168,784	6,058,916
COLUMBIA	77,516	-	6,609,395	759,943	-	119,721	7,489,059
DADE	13,904,868	81,624	198,477,106	14,973,812	-	1,423,630	214,874,548
DESOTO	-	-	2,871,871	351,569	-	58,874	3,282,314
DIXIE	-	-	1,658,953	209,041	-	4,629	1,872,623
DUVAL	2,637,232	-	87,952,884	9,162,987	446,500	535,297	98,097,668
ESCAMBIA	1,983,378	-	38,326,304	3,646,703	-	171,701	42,144,708
FLAGLER	-	-	589,932	211,685	-	68,691	870,308
FRANKLIN	-	10,434	1,359,354	127,796	-	13,346	1,500,496
GADSDEN	51,702	-	9,088,127	931,948	223,250	26,989	10,270,314
GILCHRIST	-	-	1,326,169	169,662	190,873	8,950	1,695,654
GLADES	56,774	-	429,353	125,050	-	15,093	569,496
GULF	28,149	5,015	2,212,649	216,810	-	13,548	2,443,007
HAMILTON	12,636	-	1,812,822	236,134	-	14,601	2,063,557
HARDEE	-	7,627	2,110,784	383,160	193,375	25,414	2,712,733
HENDRY	-	-	3,411,837	415,688	-	49,657	3,875,182
HERNANDO	6,183	-	4,416,085	661,210	-	96,305	5,173,600
HIGHLANDS	17,956	48,762	4,206,311	611,210	-	172,930	4,990,061
HILLSBOROUGH	1,882,895	-	95,982,060	9,135,461	446,500	761,566	106,325,477
HOLMES	11,565	160	3,118,051	376,148	209,250	10,030	3,713,479
INDIAN RIVER	14,373	-	4,823,143	758,115	-	137,326	5,718,604
JACKSON	-	-	8,033,263	848,430	-	43,797	8,925,490
JEFFERSON	-	-	2,195,201	307,642	223,250	6,581	2,732,674
LAFAYETTE	-	-	783,059	127,400	210,150	4,059	1,124,668
LAKE	10,824	17,437	13,172,126	1,423,043	-	442,595	15,037,764
LEE	18,867	-	16,852,873	2,651,081	-	732,856	20,286,810
LEON	51,866	70,270	18,447,116	1,744,472	-	295,593	20,487,181
LEVY	-	-	3,262,665	424,593	353,561	44,325	4,085,144
LIBERTY	-	127,044	815,324	100,418	221,250	4,278	1,141,271
MADISON	-	-	2,031,428	407,407	-	29,519	3,368,354
MANATEE	8,944	-	10,705,070	1,507,720	-	496,433	12,709,223
MARION	-	57,445	16,115,051	2,055,668	-	341,140	18,511,859
MARTIN	-	-	2,731,923	845,136	-	265,701	3,842,760
MONROE	1,083,418	-	3,948,394	757,515	93,250	234,006	5,033,165
NASSAU	39,026	-	5,668,878	777,568	108,250	72,189	6,627,085
OKALOOSA	3,686,638	-	23,163,142	1,679,469	-	102,632	24,945,243
OKEECHOBEE	2,474	-	3,628,027	442,563	223,250	63,649	4,357,489
ORANGE	1,622,794	-	66,203,090	6,068,990	-	666,246	72,938,326
OSCEOLA	-	-	5,153,502	573,220	-	132,163	5,858,885
PALM BEACH	189,612	-	38,714,222	5,927,402	-	773,239	45,414,863
PASCO	-	-	17,917,583	2,810,895	-	407,991	21,136,469
PINELLAS	381,694	-	69,531,857	6,674,401	-	1,610,709	77,816,967
POLK	157,507	-	41,690,249	4,850,521	-	742,212	47,282,982
PUTNAM	17,264	5,032	8,224,558	954,731	112,577	103,363	9,395,228
ST. JOHNS	17,436	49,358	7,268,436	754,961	-	60,687	8,093,084
ST. LUCIE	2,539	24	5,610,972	1,384,190	-	243,829	7,238,991
SANTA ROSA	536,205	-	7,885,359	1,037,682	-	337,818	9,260,859
SARASOTA	43,722	20,754	9,780,238	1,898,642	446,500	553,450	12,678,830
SEMINOLE	118,527	-	28,995,658	2,163,650	386,500	105,180	31,650,988
SUMTER	-	-	3,768,067	475,404	223,250	79,445	4,546,166
SUWANNE	18,202	-	4,387,200	560,662	213,250	45,848	5,206,960
TAYLOR	-	24,871	2,969,982	376,163	-	26,086	3,372,131
UNION	8,208	-	1,416,078	161,980	-	16,443	1,594,501
VOLUSIA	230,985	4,063	21,856,862	2,497,227	314,000	558,571	25,226,659
WAKULLA	-	81,437	2,156,104	300,771	242,250	27,746	2,731,871
WALTON	202,078	-	2,432,137	454,444	10,250	11,305	2,908,136
WASHINGTON	-	4,991	4,381,651	347,023	223,250	15,288	4,967,212
STATE TOTAL	34,483,949	744,848	1,162,235,505	120,954,893	6,341,317	15,727,929	1,305,359,643

GENERAL FUND REVENUE

DISTRICT	3.41 DISTRICT SCHOOL TAXES	3.42 OTHER LOCAL	3.43 TOTAL LOCAL	3.44 TOTAL REVENUE	3.45 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.46 BEGINNING FUND BALANCE	3.47 TOTAL REVENUE, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCE
ALACHUA	8,559,342	604,556	9,163,899	31,332,999	-	2,560,904	33,893,903
BAKER	433,780	69,935	503,715	4,303,526	188,609	415,672	4,907,807
BAY	6,998,845	365,473	7,364,317	26,897,202	-	2,137,327	29,034,529
BRADFORD	888,270	88,099	976,369	5,374,665	4,722	110,023	5,489,411
BREVARD	18,560,362	2,362,411	20,922,773	69,750,352	-	4,521,819	74,272,171
BROWARD	110,493,257	7,765,407	118,258,664	227,014,490	-	8,707,666	235,722,156
CALHOUN	445,662	210,919	656,581	2,835,090	19,375	1,688,338	4,542,803
CHARLOTTE	6,715,435	257,413	6,972,848	9,676,023	128,210	699,815	10,504,048
CITRUS	6,631,311	303,608	6,934,920	11,167,434	87,267	438,098	11,692,850
CLAY	4,635,840	289,878	4,925,718	20,786,934	8,000	945,580	21,740,514
COLLIER	15,289,952	942,082	16,232,034	22,290,950	62,356	740,370	23,093,676
COLUMBIA	1,877,746	366,833	2,244,579	9,811,154	6,914	1,026,422	10,844,490
DADE	165,298,971	8,585,023	173,883,995	402,745,035	14,550	14,479,316	417,238,900
DESOTO	1,642,266	92,055	1,734,322	5,016,635	11,111	516,029	5,543,775
DIXIE	426,922	2,502	429,424	2,302,047	173,273	14,608	2,489,928
DUVAL	45,491,915	3,432,751	48,924,666	149,659,566	610,701	13,514,870	163,785,137
ESCAMBIA	14,420,014	1,435,168	15,855,181	59,983,267	871,711	5,816,036	66,671,014
FLAGLER	1,728,191	279,763	2,007,954	2,878,262	8,571	85,266	2,972,099
FRANKLIN	796,712	39,351	836,063	2,346,993	-	33,426	2,380,419
GADSDEN	1,091,164	503,350	1,594,514	11,916,530	51,500	970,660	12,938,960
GILCHRIST	356,793	20,361	377,154	2,072,808	254	228,711	2,301,773
GLADES	1,018,657	137,637	1,[illegible],294	1,782,565	49,000	250,434	2,081,999
GULF	883,394	80,588	[illegible],982	3,440,153	61,322	100,924	3,602,400
HAMILTON	1,040,457	92,330	1,132,787	3,208,979	10,403	498,580	3,717,963
HARDEE	3,258,380	79,959	3,338,339	6,058,700	7,746	619,194	6,685,640
HENDRY	2,086,591	121,598	2,207,189	6,082,371	1,678	280,555	6,364,605
HERNANDO	3,517,059	151,531	3,668,589	8,868,372	136,810	170,388	9,155,570
HIGHLANDS	5,050,657	266,534	5,317,191	10,373,969	27,086	827,694	11,228,749
HILLSBOROUGH	44,126,870	5,234,128	49,360,998	157,569,369	17,492,000	6,920,116	181,981,486
HOLMES	530,452	30,184	560,636	4,285,840	80,220	-29,826	4,336,233
INDIAN RIVER	7,361,289	872,373	8,233,662	13,966,639	20,972	814,833	14,802,444
JACKSON	1,222,926	203,540	1,426,466	10,351,957	5,300	611,415	10,968,671
JEFFERSON	664,541	74,072	738,613	3,471,287	38,198	52,908	3,562,393
LAFAYETTE	253,553	29,509	283,062	1,407,730	7,399	270,734	1,685,863
LAKE	9,272,516	498,646	9,771,162	24,837,187	6,293	737,806	25,581,287
LEE	22,535,666	893,888	23,429,553	43,735,230	293,345	3,859,844	47,888,420
LEON	11,519,258	1,179,729	12,698,987	33,308,304	50,876	1,975,488	35,334,668
LEVY	1,403,797	76,918	1,480,716	5,565,860	-	287,314	5,853,174
LIBERTY	231,361	14,350	245,711	1,514,026	-	97,266	1,611,292
MADISON	768,262	74,334	842,596	4,210,950	217,325	377,651	4,805,926
MANATEE	16,604,051	654,553	17,258,604	29,976,771	9,689	660,445	30,646,904
MARION	10,016,509	990,976	10,907,485	29,476,789	47,737	1,848,342	31,372,869
MARTIN	9,588,167	250,128	9,838,295	13,681,054	164,687	644,916	14,490,657
MONROE	7,661,337	272,149	7,933,486	14,050,069	47,238	2,604,556	16,701,863
NASSAU	3,117,404	221,520	3,338,924	10,005,034	6,411	430,967	10,442,413
OKALOOSA	5,940,308	848,079	6,788,387	35,420,258	257,223	1,191,894	36,869,375
OKEECHOBEE	1,595,744	64,452	1,660,196	6,020,159	21,350	629,840	6,671,350
ORANGE	42,405,761	3,062,098	45,467,859	120,028,980	1,597,543	9,705,823	131,332,345
OSCEOLA	4,534,908	217,647	5,152,555	11,011,441	19,692	-158,795	10,872,337
PALM BEACH	64,562,672	3,645,150	68,207,822	113,811,297	398	11,177,100	124,989,395
PASCO	11,757,635	1,033,220	12,790,854	33,527,323	2,389,914	1,862,950	38,150,186
PINELLAS	55,820,263	2,370,583	58,190,847	136,389,507	1,367,134	5,918,355	143,674,996
POLK	30,703,347	2,010,137	32,713,484	80,153,973	518,134	5,348,970	86,021,077
PUTNAM	3,553,277	285,248	3,838,525	13,256,050	-	719,386	13,975,436
ST. JOHNS	4,751,949	300,022	5,051,971	13,211,839	-	1,405,118	14,616,957
ST. LUCIE	10,697,697	512,598	11,210,296	18,451,950	2,206	2,711,787	21,165,844
SANTA ROSA	6,498,032	346,246	6,844,278	16,641,341	1,111,643	1,136,144	18,889,129
SARASOTA	27,835,737	868,354	28,704,092	41,447,398	92,736	390,783	41,930,918
SEMINOLE	13,112,137	927,903	14,040,040	45,809,555	6,054	5,100,772	50,916,381
SUMTER	1,632,238	131,951	1,764,190	6,310,356	30,002	457,667	6,798,026
SUWANNEE	1,218,384	165,451	1,383,835	6,608,997	7,075	418,821	7,034,892
TAYLOR	1,518,947	102,590	1,621,537	5,018,539	86,035	49,021	5,153,594
UNION	225,498	15,349	240,848	1,843,557	190,569	86,613	2,120,739
VOLUSIA	22,394,471	926,206	23,320,677	48,782,384	250,477	2,206,091	51,238,952
WAKULLA	606,595	74,469	681,065	3,496,373	2,133	135,925	3,634,430
WALTON	1,742,133	78,953	1,821,086	4,931,299	630	288,796	5,220,725
WASHINGTON	693,030	241,450	934,480	5,906,683	109,607	-17,127	5,999,163
STATE TOTAL	890,715,667	58,646,269	949,361,936	2,289,850,376	29,093,017	135,329,436	2,454,269,830

SPECIAL REVENUE FUNDS REVENUE

DISTRICT	3.48 FEDERAL DIRECT	3.49 FEDERAL THROUGH STATE	3.50 STATE	3.51 LOCAL	3.52 NON-REVENUE RECEIPTS, REMITTANCES, AND TRANSFERS	3.53 BEGINNING FUND BALANCES	3.54 TOTAL REVENUE, NON-REVENUE RECEIPTS, REMITTANCES, TRANSFERS, AND BEGINNING FUND BALANCES
ALACHUA	400,352	4,264,860	240,739	1,266,486	62,865	883,389	7,118,691
BAKER	-	488,139	9,319	165,305	56,243	69,283	788,288
BAY	136,801	4,762,375	44,482	1,242,600	76,660	374,898	6,637,816
BRADFORD	-	698,466	11,498	155,032	-	61,199	926,195
BREVARD	664,922	5,557,059	85,392	3,293,176	92,236	674,951	10,367,736
BROWARD	2,227,107	16,830,530	347,369	7,271,395	820,825	1,650,734	29,147,960
CALHOUN	29,140	541,794	6,392	97,719	3,517	45,174	723,737
CHARLOTTE	76,910	814,919	6,802	353,948	40,632	100,288	1,393,498
CITRUS	26,432	993,608	5,982	368,694	232,571	55,118	1,682,405
CLAY	-	1,517,896	29,295	838,493	-	311,245	2,696,928
COLLIER	550,399	4,290,165	14,032	935,183	109,228	407,182	6,306,188
COLUMBIA	-	,264,906	20,573	321,028	89,442	73,252	1,769,201
DADE	4,465,322	37,071,769	837,501	13,296,749	10,360	4,991,796	60,673,497
DESOTO	-	668,534	8,605	202,512	280,230	55,538	1,215,419
DIXIE	-	357,740	2,567	70,566	72,600	39,755	543,228
DUVAL	1,863,273	18,031,407	122,946	5,243,140	439,627	3,100,386	28,800,787
ESCAMBIA	88,926	7,728,010	177,493	2,346,931	6,229	848,549	11,196,138
FLAGLER	-	496,870	2,330	83,661	2,500	40,328	625,689
FRANKLIN	-	351,403	2,806	100,301	-	129,332	583,842
GADSDEN	-	2,727,602	33,007	220,863	33,448	301,501	3,316,422
GILCHRIST	-	237,053	1,452	60,559	77,750	20,100	389,914
GLADES	-	339,270	3,825	50,232	2,670	21,012	417,009
GULF	-	659,607	6,364	112,270	29,000	13,586	820,827
HAMILTON	-	667,518	9,421	119,112	63,328	116,010	975,389
HARDEE	-	1,485,688	22,505	198,542	-	162,627	1,869,362
HENDRY	-	1,182,163	9,972	232,669	67,628	44,403	1,536,836
HERANDO	91,480	949,699	24,354	347,756	20,250	88,005	1,521,543
HIGHLANDS	243,062	1,920,628	15,053	449,948	21,414	113,462	2,763,566
HILLSBOROUGH	6,061,944	20,802,984	489,190	5,423,125	1,604,480	677,614	35,059,337
HOLMES	-	632,079	10,554	157,405	32,820	40,010	872,869
INDIAN RIVER	-	1,558,510	22,175	471,713	218,195	198,791	2,469,384
JACKSON	-	2,088,015	15,233	346,854	53,311	175,191	2,678,604
JEFFERSON	77,904	772,910	12,845	39,658	121,100	-10,937	1,013,479
LAFAYETTE	-	176,041	4,760	46,288	13,840	20,386	261,314
LAKE	-	3,357,529	19,676	1,030,171	70,000	380,633	4,858,010
LEE	2,212,468	4,572,399	67,231	1,563,533	154,075	541,113	9,110,819
LEON	459,460	4,500,011	11,401	1,047,882	148,910	841,888	7,009,553
LEVY	-	766,815	1,278	153,758	23,769	78,732	1,024,351
LIBERTY	3,055	405,015	1,550	31,286	10,344	19,559	470,810
MADISON	-	888,616	8,776	72,532	104,050	164,447	1,238,422
MANATEE	-	3,509,265	46,433	2,479,122	103,965	242,445	6,381,230
MARION	112,606	4,849,657	92,264	1,100,716	1,258,939	469,958	7,884,140
MARTIN	-	2,277,193	10,682	442,869	9,209	198,749	2,938,701
MONROE	128,820	1,541,959	32,574	676,781	761,006	901,400	4,042,541
NASSAU	-	1,036,255	13,812	460,413	26,801	221,595	1,758,877
OKALOOSA	781,540	3,378,746	20,932	1,572,468	226,966	908,785	6,889,437
OKEECHOBEE	115,484	997,195	4,413	196,816	35,000	84,622	1,433,531
ORANGE	434,638	12,305,319	195,017	5,035,432	783,448	2,569,356	21,323,210
OSCEOLA	-	1,291,433	6,312	523,520	6,506	23,796	1,851,568
PALM BEACH	512,848	12,244,036	245,983	3,647,059	1,331,035	1,336,818	19,317,776
PASCO	639,148	3,668,662	42,773	1,198,693	261,824	212,595	6,023,694
PINELLAS	4,523,941	11,358,857	77,752	4,352,385	16,459	2,386,755	23,116,748
POLK	-	14,108,450	110,435	3,371,238	76,156	2,428,414	20,094,693
PUTNAM	164,007	2,450,557	74,778	626,386	366,134	714,691	4,396,553
ST. JOHNS	-	1,864,310	22,567	371,729	-	155,660	2,414,266
ST. LUCIE	104,336	3,776,355	51,703	487,201	-	910,109	5,329,704
SANTA ROSA	152,678	1,401,417	23,736	711,207	313,712	22,331	2,625,081
SARASOTA	165,611	3,749,788	57,494	1,533,613	-	124,596	5,631,103
SEMINOLE	4,660	4,357,514	99,432	1,562,844	120,120	689,533	6,834,103
SUMTER	-	1,052,499	14,186	195,201	143,274	50,082	1,468,941
SUWANNEE	4,843	947,885	7,216	217,586	16,010	92,427	1,285,968
TAYLOR	-	675,534	5,108	161,342	58,000	-70,560	829,424
UNION	2,628	232,966	2,736	72,677	6,989	24,685	342,680
VOLUSIA	61,866	6,231,547	36,614	1,862,773	247,260	1,517,515	9,957,616
WAKULLA	-	782,167	2,872	136,544	30,466	127,235	1,079,344
WALTON	-	605,678	11,518	198,956	-	48,702	864,854
WASHINGTON	262,663	1,317,335	5,919	184,576	804,769	369,412	2,944,675
STATE TOTAL	28,251,272	259,433,181	4,082,066	83,213,828	12,263,895	35,291,298	422,535,539

CAPITAL PROJECTS FUNDS REVENUE

DISTRICT	3.55 FEDERAL	3.56 CAPITAL OUTLAY AND DEBT SERVICE	3.57 PUBLIC EDUCATION BOND AMENDMENT	3.58 OTHER STATE	3.59 TOTAL STATE	3.60 INTEREST	3.61 OTHER LOCAL	3.62 TOTAL LOCAL
ALACHUA	-	338,681	-	864,578	1,203,259	64,419	-	64,419
BAKER	-	26,847	-	1,083,527	1,110,374	10,025	-	10,025
BAY	-	616,126	30,000	581,329	1,227,455	92,993	1,206	94,198
BRADFORD	-	37,728	1,533,290	262,348	1,833,366	6,702	-	6,702
BREVARD	-	38,934	-	2,257,313	2,296,247	484,551	144,287	629,838
BROWARD	531,758	1,597,015	14,018,638	35,253,801	50,867,454	804,118	15,538	809,656
CALHOUN	51,540	65,869	-	107,065	172,934	25,344	-	25,344
CHARLOTTE	-	116,160	-	396,108	512,268	50,328	-	50,328
CITRUS	-	95,390	-	700,349	795,739	57,436	-	57,436
CLAY	-	155,750	-	146,638	302,388	26,792	-	26,792
COLLIER	-	150,607	-	943,006	1,093,613	129,915	-	129,915
COLUMBIA	-	67,550	-	452,157	519,707	52,566	-	52,566
DADE	-	-	-	18,702,900	18,702,900	1,054,873	107	1,054,980
DESOTO	-	-	-	-	-	116,509	212	116,720
DIXIE	-	2,001	-	31,095	33,096	38,862	-	38,862
DUVAL	384,364	960,587	-	3,854,285	4,814,872	1,242,140	-	1,242,140
ESCAMBIA	-	-	10,661	975,439	986,100	202,799	-	202,799
FLAGLER	-	15,853	-	41,227	57,080	24,778	-	24,778
FRANKLIN	-	16,436	-	8,615	25,051	119,164	-	119,164
GADSDEN	-	188,231	-	306,607	494,838	26,087	-	26,087
GILCHRIST	-	19,164	-	42,689	62,853	-	-	-
GLADES	-	26,659	-	42,792	69,451	-	-	-
GULF	-	54,156	-	165,804	219,960	2,113	-	2,113
HAMILTON	-	80,169	-	106,789	186,958	26,597	-	26,597
HARDEE	-	113,383	-	223,891	337,274	33,316	609	33,924
HENDRY	-	54,363	-	-	54,363	35,327	287	35,614
HERNANDO	-	60,310	-	1,526,369	1,586,679	625	-	625
HIGHLANDS	-	60,373	-	112,350	172,723	49,944	-	49,944
HILLSBOROUGH	-	1,199,133	-	3,985,835	5,184,968	539,641	-	539,641
HOLMES	-	113,299	2,330,902	332,986	2,777,187	7,326	-	7,326
INDIAN RIVER	-	72,557	538	506,157	579,312	31,304	-	31,304
JACKSON	-	55,416	-	87,149	142,565	93,479	103	93,583
JEFFERSON	-	25,526	-	127,975	153,501	13,037	-	13,037
LAFAYETTE	-	10,719	-	68,519	79,238	979	-	979
LAKE	-	360,234	-	739,547	1,099,841	49,330	-	49,330
LEE	-	277,312	-	194,154	472,066	48,268	190,262	238,530
LEON	-	440,801	64,464	1,019,963	1,525,228	113,824	-	113,824
LEVY	-	34,697	-	157,965	192,662	8,254	-	8,254
LIBERTY	-	3,119	-	37,834	40,953	25,620	-	25,620
MADISON	-	32,868	-	1,529,168	1,562,036	196,355	-	196,355
MANATEE	-	290,504	-	139,696	430,200	812,283	-	812,283
MARION	-	347,312	-	895,169	1,242,481	-	-	-
MARTIN	-	84,114	-	208,802	292,916	85,700	-	85,700
MONROE	-	82,291	-	312,623	394,914	3,432	-	3,432
NASSAU	-	69,790	-	457,278	527,077	14,460	485	14,945
OKALOOSA	-	167,661	-	536,287	1,703,948	17,572	-	17,572
OKEECHOBEE	-	53,185	-	224,592	227,777	1,382	133	1,515
ORANGE	-	852,919	20,470	4,552,595	5,425,984	35,780	5,152	40,932
OSCEOLA	-	302,584	-	368,355	670,939	36,434	-	36,434
PALM BEACH	-	619,707	-	1,842,568	2,462,275	1,050,909	120,947	1,171,857
PASCO	274,068	-	3,078	1,299,338	1,303,416	50,733	-	50,733
PINELLAS	-	1,224,258	-	4,474,723	5,698,981	402,495	2,111	404,605
POLK	-	483,454	150,000	1,951,586	2,585,040	118,784	-	118,784
PUTNAM	-	138,307	-	565,500	691,807	42,424	71	42,495
ST. JOHNS	-	324,558	50,000	552,154	926,712	10,263	-	10,263
ST. LUCIE	-	83,691	-	-	83,691	32,614	-	32,614
SANTA ROSA	62,653	128,369	-	623,237	751,606	108,151	2,856,277	2,964,428
SARASOTA	-	654,505	3,471	1,265,629	1,923,805	41,536	789	42,325
SEMINOLE	-	761,281	-	2,067,235	2,758,516	168,899	76,219	245,118
SUMTER	-	30,032	-	176,514	213,606	34,087	-	34,087
SUWANNEE	-	52,968	-	318,402	371,370	16,886	-	16,886
TAYLOR	-	34,476	-	478,291	512,291	32	-	32
UNION	-	12,349	-	111,805	124,154	417	-	417
VOLUSIA	-	406,595	-	2,041,170	2,447,765	239,428	-	239,428
WAKULLA	-	42,540	-	1,247,333	1,289,873	16,355	-	16,355
WALTON	-	48,713	-	196,318	245,031	-	-	-
WASHINGTON	-	165,632	-	287,561	453,193	34,015	-	34,015
STATE TOTAL	1,304,382	15,033,551	18,213,772	105,560,694	138,808,018	9,406,814	3,415,794	12,822,608

CAPITAL PROJECTS FUNDS REVENUE

DISTRICT	3.63 SALE OF FIXED ASSETS	3.64 SALE OF BONDS	3.65 SECTION 237.161, FS, LOANS	3.66 TOTAL NON-REVENUE RECEIPTS	3.67 REMITTANCES AND TRANSFERS	3.68 BEGINNING FUND BALANCES	3.69 TOTAL FEDERAL, STATE AND LOCAL REVENUE; NON-REVENUE RECEIPTS; REMITTANCES AND TRANSFERS; AND BEGINNING FUND BALANCES
ALACHUA	549,580	2,962,302	-	2,972,284	-	3,317,596	7,497,559
BAKER	-	-	-	-	-	513,230	1,633,629
BAY	-	-	-	-	-	3,225,644	4,547,297
BRADFORD	-	-	-	-	-	451,349	2,291,417
BREVARD	26,674	-	-	26,674	-	11,920,450	14,873,219
BROWARD	133,451	3,852,861	302,200	4,091,452	1,028,923	22,418,434	79,837,716
CALHOUN	-	-	-	-	-	608,694	858,512
CHARLOTTE	-	-	-	-	-	5,794,725	6,357,321
CITRUS	-	-	-	-	-	5,526,277	6,775,452
CLAY	-	664,810	350,000	1,014,810	-	8,169,725	9,513,715
COLLIER	350,000	-	-	350,000	-	3,327,475	4,941,007
COLUMBIA	-	-	-	-	-	1,584,717	2,556,990
DADE	1,258,500	4,131,935	-	5,390,435	1,967,623	40,459,685	67,575,623
DESOTO	-	599,289	293,808	893,097	204,825	891,503	2,106,144
DIXIE	-	710,398	-	710,398	-	128,681	311,036
DUVAL	5,513	-	-	5,513	-	31,527,366	37,574,254
ESCAMBIA	-	425,283	-	425,283	-	5,541,073	7,155,254
FLAGLER	-	96,780	-	96,780	326,484	582,087	1,087,209
FRANKLIN	-	-	-	-	-	3,534,517	3,678,732
GADSDEN	-	-	-	64,458	-	946,624	1,432,007
GILCHRIST	-	-	-	-	-	189,218	252,071
GLADES	-	-	-	-	-	116,798	186,249
GULF	-	583,146	42,145	626,090	-	241,553	1,089,716
HAMILTON	-	-	-	-	-	283,519	497,074
HARDEE	-	2,234,995	-	2,234,995	187,375	890,508	3,684,677
HENDRY	-	166,780	-	166,780	15,000	311,875	583,437
HERNANDO	-	1,308	219,835	221,143	-	461,506	2,269,952
HIGHLANDS	-	-	280,000	280,000	-	7,870,637	8,373,305
HILLSBOROUGH	-	-	-	-	-	26,015,718	31,740,327
HOLMES	-	1,051,089	-	1,051,089	-	1,213,804	5,049,406
INDIAN RIVER	-	-	-	-	52,945	219,035	380,186
JACKSON	-	52,069	-	52,069	234,800	2,468,046	2,991,063
JEFFERSON	20,220	-	-	20,220	-	329,376	565,134
LAFAYETTE	-	-	-	-	100,000	30,679	210,897
LAKE	-	1,743,403	-	1,743,403	-	2,201,579	5,004,153
LEE	-	1,384,511	-	1,384,511	-	17,445,861	19,541,369
LEON	-	-	-	-	-	3,057,110	4,702,162
LEVY	-	-	-	-	-	482,014	682,931
LIBERTY	-	287,752	-	287,752	-	341,423	695,748
MADISON	-	1,975,560	-	1,975,560	1,565	1,857,366	5,593,482
MANATEE	-	11,560,000	77,000	11,637,000	-	2,862,892	15,742,375
MARION	-	-	300,000	300,000	83,075	2,023,355	3,648,911
MARTIN	3,157	12,656,523	-	12,659,679	1,513	2,223,111	15,262,919
MONROE	-	-	-	-	-	1,192,543	1,550,889
NASSAU	-	209,101	-	209,101	-	1,127,065	1,878,102
OKALOOSA	-	1,702,817	-	1,702,817	-	3,373,634	5,597,571
OKEECHOBEE	-	-	-	-	40,000	561,143	1,280,435
ORANGE	-	-	575,000	575,000	-	12,182,808	18,224,724
OSCEOLA	-	-	-	-	14,390	2,420,168	3,142,531
PALM BEACH	-	-	-	-	-	27,957,560	31,591,693
PASCO	-	581,929	2,000,000	2,581,932	257,325	3,230,828	7,737,792
PINELLAS	-	2,345,236	400,000	2,745,236	-	21,665,118	30,513,940
POLK	-	-	-	-	-	10,740,432	13,444,255
PUTNAM	-	-	-	-	9,180	1,396,783	2,142,265
ST. JOHNS	-	3,538,932	-	3,538,932	-	955,291	5,481,197
ST. LUCIE	-	-	2,000,000	2,000,000	-	820,358	2,736,703
SANTA ROSA	-	714,875	-	714,875	-	1,388,072	5,881,635
SARASOTA	101,483	4,327,941	-	4,448,759	-	3,790,058	10,204,951
SEMINOLE	-	4,700,742	-	4,700,742	-	4,134,977	11,839,353
SUMTER	-	-	-	-	-	1,341,901	1,589,595
SUWANNEE	-	-	-	-	-	743,881	1,132,135
TAYLOR	-	-	32,812	32,812	-	317,794	863,406
UNION	-	-	-	-	-	39,096	163,687
VOLUSIA	-	1,192,457	726,836	1,919,293	131,802	9,463,743	14,202,031
WAKULLA	-	1,591,325	-	1,591,325	175,000	226,218	3,298,771
WALTON	-	-	-	-	-	111,578	354,601
WASHINGTON	-	-	-	-	-	532,011	1,019,213
STATE TOTAL	2,488,959	66,647,346	7,602,635	76,822,732	4,872,225	334,323,541	568,763,507

DEBT SERVICE FUNDS REVENUE

DISTRICT	3.70 CAPITAL OUTLAY AND DEBT SERVICE	3.71 RACING COMMISSION FUNDS	3.72 TOTAL STATE	3.73 DISTRICT INTEREST AND SINKING	3.74 OTHER LOCAL	3.75 TOTAL LOCAL	3.76 NON-REVENUE RECEIPTS, REMITTANCES, & TRANSFERS	3.77 BEGINNING FUND BALANCES	3.78 STATE & LOCAL REV.; NON-REV.RECEIPTS, REMITTANCES, TRANSFERS; & BEGINNING FUND BALANCES
ALACHUA	504,154	--	504,154	749,073	162,469	911,542	316,137	2,729,125	4,460,957
BAKER	104,444	272,000	376,444	37,008	12,593	49,601	--	270,599	696,645
BAY	115,980	135,000	250,980	105,868	34,326	140,193	5,886	645,539	1,042,598
BRADFORD	125,483	168,749	294,231	58	14,953	15,011	--	418,981	728,224
BREVARD	2,033,124	232,250	2,265,374	3,500,280	322,236	3,822,516	106,835	5,513,737	11,708,462
BROWARD	4,751,692	150,000	4,901,692	10,383,906	481,095	10,865,001	549,127	8,572,588	25,288,407
CALHOUN	--	49,814	49,814	--	19,362	19,362	200,000	74,617	343,792
CHARLOTTE	142,876	148,833	291,709	515,568	34,246	549,814	--	633,277	1,474,800
CITRUS	238,278	94,500	332,778	--	16,122	16,122	72,281	569,087	990,269
CLAY	498,046	190,823	688,869	--	13,600	13,600	288,388	1,020,492	2,019,349
COLLIER	441,876	--	441,876	1,432,959	56,906	1,489,865	394,350	763,691	3,089,782
COLUMBIA	207,830	223,250	431,080	--	18,016	18,016	--	706,098	1,155,195
DADE	10,866,796	--	10,866,796	--	829,931	829,931	368,065	14,812,768	26,877,559
DE	115,610	132,167	247,776	--	9,799	9,799	2,124,853	328,811	2,711,239
DIXIE	67,995	223,250	291,245	--	4,875	4,875	72,689	65,000	433,809
DUVAL	3,061,028	--	3,061,028	2,502,105	242,753	2,744,859	--	5,590,905	11,396,792
ESCAMBIA	1,765,779	346,500	2,112,279	--	318,549	318,549	39,717	5,608,799	8,079,344
FLAGLER	51,296	223,259	274,546	--	16,091	16,091	11,326	441,775	743,739
FRANKLIN	51,059	306,000	357,059	--	28,927	28,927	--	3,777,172	4,163,958
GADSDEN	125,952	--	125,952	--	107,644	107,644	147,338	2,163,151	2,544,125
GILCHRIST	45,294	25,000	70,294	--	6,526	6,526	--	162,941	239,761
GLADES	11,535	223,250	234,785	--	2,395	2,395	--	246,112	483,291
GULF	38,662	230,000	268,662	100,265	15,543	115,809	146,772	226,677	757,869
HAMILTON	--	223,250	223,250	28,780	29,450	58,230	--	389,136	670,615
HARDEE	53,474	--	53,474	254,553	9,109	263,663	216,225	228,155	761,516
HENDRY	127,030	143,300	270,330	401,296	105,250	506,546	18,215	1,591,551	2,386,642
HERNANDO	205,292	209,750	415,042	--	6,821	6,821	195,517	345,020	962,401
HIGHLANDS	216,482	223,250	439,732	505,919	154,731	660,650	2,078,540	3,825,462	7,004,384
HILLSBOROUGH	3,293,958	--	3,293,958	3,712,887	489,897	4,202,784	959,367	9,365,597	17,821,707
HOLMES	--	--	--	--	23,213	23,213	253,508	460,510	737,231
INDIAN RIVER	285,365	--	285,365	311,664	16,980	328,644	578,415	600,424	1,792,848
JACKSON	256,661	371,500	628,161	--	327,501	327,501	368,310	5,289,408	6,613,380
JEFFERSON	62,947	--	62,947	--	--	--	--	95,519	158,466
LAFAYETTE	24,565	--	24,565	--	--	--	--	33,239	57,804
LAKE	292,011	148,833	440,844	734	94,037	94,771	1,292,499	1,209,892	3,038,006
LEE	978,258	223,250	1,201,508	347,733	344,099	691,832	130,089	6,973,158	8,996,586
LEON	471,951	223,500	695,451	1,036,517	63,492	1,100,009	445,530	1,583,505	3,824,496
LEVY	123,350	80,939	204,289	--	9,448	9,448	--	428,304	642,041
LIBERTY	29,490	50,000	79,490	--	16,335	16,335	27,248	247,986	371,058
MADISON	86,303	217,000	303,303	--	22,077	22,077	524,440	135,834	990,654
MANATEE	537,375	--	537,375	1,457,544	52,861	1,510,405	421,492	1,001,268	3,470,541
MARION	488,993	--	488,993	237,514	6,222	243,736	74,400	927,402	1,734,531
MARTIN	273,966	223,250	497,216	1,198,319	19,413	1,217,732	13,477	738,592	2,467,017
MONROE	269,962	130,000	399,962	--	41,316	41,316	--	1,043,121	1,484,399
NASSAU	204,310	100,000	304,310	--	28,371	28,371	20,899	657,734	1,011,314
OKALOOSA	1,075,632	116,500	1,192,132	--	34,085	34,085	2,530,605	1,846,173	5,602,995
OKEECHOBEE	125,008	--	125,008	--	4,569	4,569	87,500	308,499	525,576
ORANGE	2,567,728	--	2,567,728	2,148,563	74,069	2,222,632	14,775	4,853,671	9,658,806
OSCEOLA	1,299	223,250	224,549	323,434	136,794	460,228	--	2,474,787	3,159,563
PALM BEACH	2,332,801	--	2,332,801	2,415,421	150,983	2,578,404	--	6,497,027	11,408,233
PASCO	1,014,936	223,250	1,238,186	1,327,368	125,916	1,453,284	3,310,230	2,673,030	8,674,729
PINELLAS	2,879,380	165,000	3,044,380	--	59,748	59,748	531,279	5,971,804	9,607,211
POLK	1,865,883	--	1,865,883	--	--	--	--	3,140,944	5,006,827
PUTNAM	262,014	--	262,014	235,812	14,257	249,869	110,553	832,877	1,255,312
ST. JOHNS	--	206,750	206,750	--	46,580	46,580	381,068	597,404	1,231,802
ST. LUCIE	360,934	223,250	584,184	--	33,416	33,416	--	1,247,997	1,865,597
SANTA ROSA	418,889	223,250	642,139	--	76,043	76,043	746,467	2,868,358	4,333,007
SARASOTA	384,925	--	384,925	506,648	33,316	539,963	884,317	1,140,662	2,929,867
SEMINOLE	702,828	--	702,828	573,756	52,757	626,512	474,258	1,878,220	3,681,818
SUMTER	134,491	--	134,491	--	10,399	10,399	195,295	347,504	687,690
SUWANNEE	137,051	--	137,051	156,165	--	156,165	11,800	194,774	499,790
TAYLOR	103,672	223,250	326,922	--	8,922	8,922	57,500	272,422	665,766
UNION	48,160	245,575	293,735	--	5,174	5,174	--	129,325	428,234
VOLUSIA	920,371	--	920,371	1,355,790	37,329	1,393,119	265,354	2,482,268	5,061,111
WAKULLA	52,584	--	52,584	--	16,808	16,808	141,032	446,395	656,879
WALTON	85,858	212,500	298,358	--	21,993	21,993	13,500	503,063	836,914
WASHINGTON	--	--	--	--	2,707	2,707	23,295	39,401	65,402
TOTAL	49,121,815	8,013,032	57,134,848	37,867,307	5,588,447	43,455,754	22,220,772	133,459,363	256,270,737

ALL FUNDS EXPENDITURES

DISTRICT	3.79 INSTRUCTION	3.80 PUPIL PERSONNEL SERVICES	3.81 INSTRUCTIONAL MEDIA SERVICES	3.82 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.83 INSTRUCTIONAL STAFF TRAINING SERVICES	3.84 TOTAL INSTRUCTIONAL SUPPORT SERVICES
ALACHUA	19,281,268	1,722,337	1,044,149	935,687	266,160	3,968,333
BAKER	2,920,920	144,455	124,773	68,201	5,538	342,967
BAY	18,825,694	1,123,932	1,014,583	392,632	139,604	2,670,751
BRADFORD	3,626,950	166,850	145,602	104,990	20,170	437,612
BREVARD	43,355,698	2,208,606	1,668,065	1,082,665	432,935	5,392,271
BROWARD	138,212,937	9,471,912	8,102,932	4,502,038	981,823	23,058,704
CALHOUN	1,847,078	58,948	98,230	41,584	15,963	214,724
CHARLOTTE	5,743,404	408,029	332,470	216,759	35,523	992,821
CITRUS	6,329,184	481,106	287,304	199,754	69,110	1,037,274
CLAY	12,744,493	830,207	733,115	423,304	91,594	2,078,220
COLLIER	15,643,555	1,146,856	672,918	618,570	221,002	2,659,346
COLUMBIA	6,365,432	306,126	255,787	95,612	42,190	699,716
DADE	262,687,353	16,169,386	10,955,155	3,172,218	3,018,769	33,315,528
DESOTO	3,140,560	273,839	208,557	--	19,188	501,583
DIXIE	1,491,607	85,408	72,655	137,157	8,693	303,912
DUVAL	94,575,454	7,116,905	5,145,262	4,973,451	783,909	18,019,527
ESCAMBIA	38,504,493	2,795,354	1,765,875	1,924,350	255,327	6,740,906
FLAGLER	1,413,463	59,274	62,520	22,213	14,452	158,460
FRANKLIN	1,427,697	105,076	114,124	25,994	9,246	254,440
GADSDEN	8,410,552	248,786	286,333	405,528	29,927	1,010,573
GILCHRIST	1,308,506	52,933	84,126	91,405	8,307	236,772
GLADES	1,131,412	96,990	73,105	62	7,098	177,255
GULF	2,285,160	87,706	122,699	46,108	--	256,513
HAMILTON	2,031,966	85,635	193,631	--	8,026	287,291
HARDEE	3,927,227	228,929	183,669	115,704	23,358	551,660
HENDRY	4,049,753	238,866	187,073	61,075	24,059	511,072
HERNANDO	5,189,848	400,991	253,697	393	76,791	731,872
HIGHLANDS	7,180,133	466,677	270,386	342,637	95,881	1,175,581
HILLSBOROUGH	99,523,636	6,626,340	4,461,135	6,620,016	593,685	18,301,176
HOLMES	2,861,264	105,737	84,643	59,102	23,231	272,714
INDIAN RIVER	8,199,764	642,033	558,764	445,110	41,018	1,666,924
JACKSON	7,118,861	356,344	316,790	280,376	56,370	1,009,880
JEFFERSON	2,074,289	148,888	116,684	192,535	30,743	488,850
LAFAYETTE	823,304	47,458	34,816	30,668	3,718	116,661
LAKE	15,764,904	1,030,104	832,849	461,530	133,838	2,458,321
LEE	25,363,454	2,359,544	1,345,807	1,249,358	249,002	5,203,712
LEON	20,231,622	1,535,562	1,022,024	1,527,709	150,127	4,235,421
LEVY	3,573,637	97,044	170,384	96,013	11,297	374,738
LIBERTY	933,859	64,937	25,685	11,247	11,257	113,126
MADISON	2,818,658	170,180	102,837	52,987	5,047	331,051
MANATEE	20,117,651	1,360,949	806,172	724,605	82,632	2,974,359
MARION	19,138,030	1,576,469	911,594	737,783	124,928	3,350,773
MARTIN	8,280,529	562,787	273,307	249,574	100,378	1,186,047
MONROE	7,560,106	790,874	352,857	156,215	135,795	1,435,740
NASSAU	5,526,854	336,848	260,914	4,792	36,920	639,475
OKALOOSA	22,422,648	1,027,501	1,200,067	1,088,087	181,118	3,496,774
OKEECHOBEE	3,938,957	212,522	112,554	110,782	21,567	457,426
ORANGE	78,241,060	5,412,821	3,412,679	3,909,056	889,111	13,623,667
OSCEOLA	6,195,837	565,228	358,755	304,205	64,078	1,272,267
PALM BEACH	71,954,106	4,483,385	3,243,806	2,689,251	534,064	10,950,507
PASCO	19,116,833	1,547,856	1,056,793	1,130,213	126,839	3,861,701
PINELLAS	88,059,807	6,002,741	3,414,535	4,509,986	567,723	14,494,985
POLK	56,659,767	2,617,410	2,558,620	1,821,579	507,884	7,505,493
PUTNAM	7,906,036	632,750	406,812	1,153,215	156,619	2,349,396
ST. JOHNS	8,938,198	538,725	428,145	94,815	41,683	1,103,368
ST. LUCIE	11,107,478	1,188,982	514,072	336,490	135,653	2,175,198
SANTA ROSA	11,193,544	480,098	549,656	467,136	64,100	1,560,990
SARASOTA	25,293,335	1,934,497	1,007,413	1,776,952	314,742	5,033,604
SEMINOLE	28,229,608	2,109,703	1,428,282	641,856	159,650	4,339,491
SUMTER	3,955,409	186,115	227,990	190,938	36,459	641,501
SUWANNEE	3,957,845	257,929	165,945	30,931	12,931	467,198
TAYLOR	3,164,077	232,569	170,486	162,007	26,708	591,769
UNION	1,136,050	70,306	65,322	40,420	12,604	188,652
VOLUSIA	30,042,894	2,333,258	2,053,836	1,259,799	181,458	5,828,351
WAKULLA	1,949,825	111,471	90,246	330,451	21,824	553,992
WALTON	3,343,024	163,785	105,316	23,285	26,754	319,140
WASHINGTON	3,742,253	198,927	192,003	201,010	134,634	726,574
TOTAL	1,454,111,410	96,742,796	68,879,389	55,171,680	12,712,832	233,506,696

ALL FUNDS EXPENDITURES

DISTRICT	3.85 BOARD OF EDUCATION	3.86 GENERAL ADMINISTRATION	3.87 SCHOOL ADMINISTRATION	3.88 FACILITIES ACQUISITION AND CONSTRUCTION	3.89 FISCAL SERVICES	3.90 FOOD SERVICES	3.91 CENTRAL SERVICES
ALACHUA	67,647	853,187	2,231,245	340,192	291,318	3,317,444	949,278
BAKER	39,102	74,131	192,492	4,478	99,591	470,573	1,629
BAY	344,555	252,957	2,263,244	--	233,061	3,067,405	420,525
BRADFORD	56,094	44,496	420,715	17,423	78,197	473,421	21,073
BREVARD	45,675	932,682	5,477,667	640,233	776,684	6,421,633	1,571,759
BROWARD	1,112,499	1,372,491	17,993,305	1,036,094	1,242,155	17,533,057	4,670,689
CALHOUN	50,285	99,701	215,228	85,378	61,963	341,164	1,085
CHARLOTTE	32,547	254,922	757,819	51,226	149,072	819,070	175,351
CITRUS	51,936	240,123	720,228	--	89,628	1,096,120	159,186
CLAY	346,816	202,760	1,583,395	360,562	90,220	1,571,566	249,836
COLLIER	97,296	404,099	1,590,685	29,647	277,383	2,408,691	301,656
COLUMBIA	105,119	302,280	521,160	276,194	53,890	1,050,564	508,569
DADE	550,856	5,788,672	32,613,475	5,616,082	3,165,288	32,487,181	27,038,145
DESOTO	40,927	274,636	326,173	2,661	101,700	539,024	19,086
DIXIE	43,453	49,009	179,372	12,036	42,254	339,894	--
DUVAL	196,331	1,720,945	8,204,528	2,479,960	1,322,046	14,378,122	4,021,342
ESCAMBIA	167,871	419,078	3,736,244	1,525,557	680,666	6,634,773	1,901,313
FLAGLER	58,287	205,763	159,844	4,749	--	265,805	3,483
FRANKLIN	67,438	83,837	211,465	--	44,596	274,560	41,323
GADSDEN	103,023	294,224	822,883	91,737	82,480	1,812,358	26,125
GILCHRIST	43,210	86,126	118,801	--	25,461	220,485	--
GLADES	62,396	80,048	120,178	28,043	67,202	192,369	--
GULF	28,909	223,213	337,176	2,834	63,323	398,051	16,913
HAMILTON	26,141	134,744	220,012	--	54,808	421,328	23,841
HARDEE	33,149	237,698	367,897	249,493	--	714,622	--
HENDRY	261,914	195,825	507,243	7,297	118,758	733,750	39,834
HERNANDO	44,799	423,537	710,006	40,595	--	953,935	--
HIGHLANDS	50,752	269,982	751,831	49,108	140,186	1,142,635	226,421
HILLSBOROUGH	212,135	2,229,192	13,118,871	1,766,633	1,970,903	17,433,638	3,196,059
HOLMES	45,757	125,198	227,080	15,204	53,416	568,122	293
INDIAN RIVER	113,675	351,034	877,112	46,495	192,481	1,210,893	690,629
JACKSON	75,246	164,756	764,773	21,548	60,792	1,319,574	110,548
JEFFERSON	34,361	173,630	184,278	6,335	66,692	448,768	11,625
LAFAYETTE	66,643	45,071	80,282	5,017	42,649	134,675	5
LAKE	225,139	525,680	2,208,665	319,279	185,259	2,517,302	380,373
LEE	216,050	698,581	3,442,055	430,177	577,162	4,142,133	2,316,094
LEON	176,202	479,639	2,434,543	539,715	237,687	2,741,922	1,644,646
LEVY	30,913	273,338	367,485	11,849	83,760	562,666	5,130
LIBERTY	105,819	112,518	85,180	--	48,843	157,935	--
MADISON	52,142	145,392	360,957	115,115	101,204	532,243	50,460
MANATEE	122,204	451,782	2,175,529	41,397	218,859	3,198,254	899,632
MARION	77,954	489,630	1,796,371	228,600	179,349	3,759,535	757,565
MARTIN	30,622	146,143	997,803	--	124,726	1,297,977	908,643
MONROE	58,950	799,093	1,109,168	311,918	224,494	1,480,552	469,401
NASSAU	41,543	460,166	682,527	118,823	105,468	1,065,909	31,193
OKALOOSA	58,355	270,894	2,666,085	125,945	710,312	3,351,216	952,837
OKEECHOBEE	43,390	243,037	358,477	5,124	62,513	653,321	--
ORANGE	241,750	2,145,271	7,848,321	1,916,289	560,009	10,836,221	5,126,058
OSCEOLA	189,769	167,511	635,786	23,414	117,918	1,116,988	120,750
PALM BEACH	172,842	2,668,108	9,349,938	1,029,706	816,392	9,393,183	2,676,479
PASCO	306,685	807,151	2,539,822	476,536	264,335	3,453,971	761,196
PINELLAS	112,913	1,838,906	10,481,068	601,552	927,270	10,732,264	2,517,655
POLK	530,612	1,645,637	5,197,457	1,448,335	465,474	7,878,956	1,032,247
PUTNAM	94,670	186,197	631,543	189,759	131,381	1,712,979	242,723
ST. JOHNS	98,316	338,884	1,095,562	202,813	97,239	1,087,287	116,844
ST. LUCIE	44,539	354,948	886,698	457,564	157,238	2,155,515	424,395
SANTA ROSA	47,883	211,935	1,253,309	--	154,513	1,790,041	238,742
SARASOTA	206,617	356,766	2,710,660	167,017	468,468	2,785,941	1,509,268
SEMINOLE	66,579	867,911	3,810,045	63,584	299,588	3,408,458	581,027
SUMTER	34,150	251,550	387,180	88,324	34,120	761,504	37,061
SUWANNEE	41,913	337,938	546,306	767	90,300	715,564	14,723
TAYLOR	92,649	62,641	318,385	297	88,937	539,407	1,831
UNION	29,021	104,487	164,633	19,943	46,651	196,684	--
VOLUSIA	130,843	1,051,371	4,735,888	250,516	281,893	5,075,596	983,656
WAKULLA	36,854	141,142	197,892	45,460	46,980	365,834	24,313
WALTON	45,733	85,269	328,433	26,359	72,191	449,077	147,623
WASHINGTON	64,005	140,777	437,507	94,523	47,114	558,282	1,163,459
TOTAL	8,504,469	37,457,889	170,849,796	24,163,492	19,821,216	212,275,548	73,340,565

ALL FUNDS EXPENDITURES

DISTRICT	3.92 PUPIL TRANSPORTATION SERVICES	3.93 OPERATION OF PLANT	3.94 MAINTENANCE OF PLANT	3.95 TOTAL GENERAL SUPPORT SERVICES	3.96 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.97 COMMUNITY SERVICES	3.98 TOTAL CURRENT EXPENSES
ALACHUA	1,790,812	2,898,345	1,233,372	13,972,740	37,222,341	485,627	37,707,968
BAKER	363,732	436,327	147,881	1,829,936	5,093,823	239	5,094,062
BAY	1,425,479	2,483,149	1,307,982	11,798,357	33,294,802	1,063,493	34,358,295
BRADFORD	249,995	526,166	151,378	2,038,869	6,103,432	-	6,103,432
BREVARD	2,746,639	6,594,170	2,846,805	28,053,946	76,801,915	1,718	76,803,634
BROWARD	6,605,587	19,840,529	7,519,158	78,926,165	240,197,806	901,404	241,099,210
CALHOUN	195,982	137,007	82,816	1,271,108	3,332,911	18	3,332,929
CHARLOTTE	469,526	869,576	386,248	3,965,357	10,701,582	143,515	10,845,098
CITRUS	828,621	911,459	404,054	4,501,354	11,867,811	43,762	11,911,574
CLAY	1,195,056	1,873,558	720,523	8,194,892	23,017,605	90	23,017,695
COLLIER	793,657	2,604,706	805,072	9,313,492	27,616,393	30,956	27,647,349
COLUMBIA	865,120	816,869	402,371	4,502,437	11,567,584	1,021	11,568,605
DADE	6,528,950	31,994,207	7,482,442	153,865,298	449,868,179	4,963,142	454,831,321
DESOTO	388,886	509,707	274,543	2,477,343	6,119,486	199	6,119,686
DIXIE	195,703	237,695	73,311	1,172,726	2,968,246	6,295	2,974,541
DUVAL	6,368,991	12,776,466	9,151,647	60,620,378	173,215,358	1,431,389	174,646,747
ESCAMBIA	3,084,568	6,138,849	2,557,227	26,846,146	72,091,544	9,616	72,101,161
FLAGLER	238,761	290,292	65,919	1,298,904	2,870,826	176,684	3,047,511
FRANKLIN	99,317	287,284	84,494	1,194,315	2,876,452	11,949	2,888,401
GADSDEN	638,489	866,662	302,879	5,040,860	14,461,985	2,346	14,464,330
GILCHRIST	115,944	193,599	70,242	853,866	2,399,144	-	2,399,144
GLADES	104,492	187,151	87,573	929,452	2,238,119	1,012	2,239,131
GULF	185,038	376,988	98,054	1,736,500	4,278,174	48,191	4,326,365
HAMILTON	271,151	277,835	127,778	1,557,637	3,876,894	726	3,877,620
HARDEE	424,185	514,034	267,936	2,809,014	7,287,901	940	7,288,841
HENDRY	380,988	555,208	207,591	3,008,427	7,569,253	95,917	7,665,169
HERNANDO	653,728	781,200	392,964	4,000,854	9,922,573	-	9,922,573
HIGHLANDS	472,239	1,220,289	368,762	4,692,207	13,047,921	9,856	13,057,777
HILLSBOROUGH	8,122,318	18,515,078	6,798,605	73,363,432	191,188,244	316,645	191,504,889
HOLMES	428,456	283,100	74,149	1,820,774	4,954,752	2,375	4,957,127
INDIAN RIVER	657,582	1,209,762	718,189	6,075,853	15,962,540	15,563	15,978,103
JACKSON	806,360	900,466	328,366	4,552,431	12,681,173	1,028	12,682,200
JEFFERSON	345,592	292,965	143,702	1,707,948	4,271,087	14,363	4,285,450
LAFAYETTE	147,925	122,293	55,771	700,332	1,640,297	18,781	1,659,077
LAKE	986,572	1,834,211	992,522	10,175,602	28,398,827	15,012	28,413,839
LEE	2,170,679	4,060,563	2,121,282	20,774,775	51,341,941	1,970,742	53,312,682
LEON	1,141,679	3,113,128	1,225,280	13,734,441	38,201,485	102,550	38,304,035
LEVY	374,513	406,531	171,520	2,287,704	6,236,079	424	6,236,503
LIBERTY	114,042	132,506	19,854	775,857	1,822,842	93,612	1,916,454
MADISON	413,176	327,663	133,626	2,236,979	5,386,688	619	5,387,307
MANATEE	1,337,012	2,905,945	1,156,560	12,507,174	35,599,183	70,232	35,669,415
MARION	1,529,559	2,971,503	1,152,565	12,943,051	35,431,853	1,751,729	37,183,582
MARTIN	933,469	1,311,291	732,959	6,483,632	15,950,208	620,697	16,570,905
MONROE	861,214	1,543,778	736,234	7,594,792	16,590,639	773,511	17,364,149
NASSAU	887,762	950,544	389,459	4,733,393	10,899,721	651	10,900,372
OKALOOSA	1,334,668	3,092,088	1,500,819	14,063,218	39,982,639	211,600	40,194,240
OKEECHOBEE	394,625	540,834	186,538	2,487,919	6,884,302	-	6,884,302
ORANGE	4,773,949	11,175,209	4,891,953	49,515,030	141,379,757	837,830	142,217,587
OSCEOLA	511,386	932,586	255,092	4,071,201	11,539,305	102	11,539,408
PALM BEACH	4,169,222	8,784,426	2,832,987	42,494,282	125,398,895	1,248,628	126,647,524
PASCO	2,621,333	3,768,719	665,516	15,665,264	38,643,798	28,443	38,672,241
PINELLAS	4,655,305	13,774,751	4,555,640	50,197,323	152,752,114	4,572,912	157,325,027
POLK	3,143,145	7,435,457	2,796,656	31,573,976	95,739,236	1,603,513	97,342,749
PUTNAM	677,080	1,322,543	487,233	5,676,109	15,931,540	15,831	15,947,372
ST. JOHNS	634,709	1,107,090	339,326	5,111,072	15,152,637	10,711	15,163,349
ST. LUCIE	1,326,699	1,647,063	522,019	7,976,677	21,259,353	29,356	21,288,709
SANTA ROSA	871,824	1,953,345	659,674	7,181,266	19,935,800	170,065	20,105,865
SARASOTA	1,551,893	4,081,554	1,627,934	15,466,118	45,793,658	73,408	45,867,066
SEMINOLE	2,204,512	3,735,721	1,454,066	16,491,431	49,060,590	704,404	49,764,994
SUMTER	456,416	580,078	200,199	2,890,561	7,487,470	69,102	7,556,572
SUWANNEE	504,951	565,980	179,651	2,998,094	7,423,137	525	7,423,662
TAYLOR	398,399	563,271	185,366	2,251,183	6,007,029	96	6,007,125
UNION	156,743	212,434	49,937	980,533	2,305,235	22,925	2,328,160
VOLUSIA	1,627,529	4,493,062	1,551,473	20,182,330	56,053,575	349,516	56,403,091
WAKULLA	271,640	316,020	136,365	1,581,499	4,085,316	90,835	4,176,151
WALTON	479,669	513,192	110,447	2,257,992	5,920,156	22,885	5,943,042
WASHINGTON	442,158	515,923	159,151	3,618,099	8,086,927	15,244	8,102,171
STATE TOTAL	92,147,403	209,191,903	79,919,704	927,671,985	2,615,290,091	25,276,572	2,640,566,663

ALL FUNDS EXPENDITURES

DISTRICT	3.99 CAPITAL OUTLAY	3.100 DEBT SERVICE	3.101 TOTAL EXPENDITURES	3.102 REMITTANCES AND TRANSFERS	3.103 RESERVES FOR ENCUMBRANCES	3.104 UNAPPROPRIATED FUND BALANCES	3.105 ADJUSTMENTS	3.106 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, RESERVES FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	1,986,901	1,705,954	41,400,823	156,305	1,355,938	10,049,877	2,167	52,965,109
BAKER	1,170,029	232,220	6,496,311	255,572	449,858	823,555	1,073	8,026,369
BAY	2,048,694	572,375	36,979,365	90,746	1,183,200	3,007,300	1,629	41,262,240
BRADFORD	973,663	306,710	7,383,805	4,722	1,148,556	890,317	7,846	9,435,246
BREVARD	2,939,876	5,708,084	85,451,594	199,071	3,996,761	21,568,151	6,011	111,221,588
BROWARD	15,955,904	15,736,421	272,791,535	2,170,752	14,962,675	78,815,753	1,255,517	369,996,238
CALHOUN	192,052	49,814	3,574,794	215,387	31,350	2,647,314	--	6,468,845
CHARLOTTE	1,789,717	753,878	13,388,693	42,287	1,910,176	4,387,860	652	19,729,667
CITRUS	3,721,771	395,038	16,028,383	400,031	1,017,108	3,673,179	26,274	21,144,975
CLAY	5,842,331	932,383	29,792,408	228,405	2,802,270	3,126,113	21,310	35,970,507
COLLIER	2,586,058	2,248,601	32,482,008	527,781	1,252,396	3,167,377	1,093	37,430,654
COLUMBIA	1,967,442	443,605	13,979,652	89,442	421,647	1,835,135	--	16,325,876
DADE	25,976,455	9,330,508	490,338,283	2,202,573	23,869,370	49,671,644	6,283,709	572,365,580
DESOTO	845,955	2,329,665	9,295,306	211,799	1,186,990	882,389	93	11,576,577
DIXIE	70,117	110,817	3,155,475	245,000	7,906	635,132	334,489	4,378,002
DUVAL	12,663,804	5,961,338	193,271,889	197,950	7,055,509	41,431,622	--	241,956,970
ESCAMBIA	3,580,908	1,672,197	77,354,266	216,308	1,480,524	13,997,387	53,265	93,101,750
FLAGLER	608,966	233,904	3,890,381	395,968	129,295	1,006,130	6,962	5,428,736
FRANKLIN	2,437,953	359,109	5,685,463	--	414,529	1,397,385	3,309,573	10,806,951
GADSDEN	854,402	376,822	15,695,554	180,786	857,625	4,095,481	1,799	20,831,244
GILCHRIST	158,689	63,053	2,620,886	70,750	5,448	486,434	--	3,183,519
GLADES	68,641	87,199	2,394,971	51,670	--	721,906	--	3,168,548
GULF	202,503	372,111	4,900,979	137,861	85,617	1,146,355	--	6,270,812
HAMILTON	9,105	227,421	4,114,146	63,328	48,728	1,633,964	875	5,861,041
HARDEE	50,613	280,132	7,619,586	270,157	74,172	5,037,279	--	13,001,194
HENDRY	180,173	739,425	8,584,768	82,628	34,944	2,101,117	68,062	10,871,519
HERNANDO	1,247,537	425,434	11,595,544	317,321	1,014,350	982,082	170	13,909,467
HIGHLANDS	5,434,140	985,505	19,477,421	298,041	2,369,582	5,219,013	2,005,947	29,370,004
HILLSBOROUGH	19,840,089	7,315,438	218,660,416	2,629,168	10,946,556	32,667,258	1,699,458	266,602,856
HOLMES	375,155	135,604	5,467,886	238,935	3,578	5,278,887	6,452	10,995,739
INDIAN RIVER	186,937	542,297	16,707,336	1,480,822	--	1,859,103	--	20,047,262
JACKSON	1,809,396	952,592	15,444,188	655,161	673,469	2,532,191	3,946,709	23,251,719
JEFFERSON	229,547	68,333	4,578,331	121,100	204,808	395,233	--	5,299,472
LAFAYETTE	136,725	23,607	1,819,409	113,840	53,731	228,251	646	2,215,877
LAKE	1,468,714	972,040	30,854,593	84,016	761,336	6,870,025	1,486	38,571,456
LEE	11,791,383	1,968,292	67,072,358	353,203	7,050,908	6,951,872	4,106,854	85,537,194
LEON	2,165,459	2,202,429	42,671,923	531,959	1,380,710	6,283,383	2,904	50,870,878
LEVY	504,012	220,103	6,960,617	20,000	200,334	1,019,233	2,314	8,202,497
LIBERTY	64,045	17,705	1,998,205	10,773	25,603	1,114,328	--	3,148,908
MADISON	2,021,688	177,283	7,586,277	259,649	2,409,614	2,372,896	49	12,628,484
MANATEE	5,032,574	2,490,572	43,192,561	521,892	246,144	12,280,452	--	56,241,050
MARION	835,240	840,602	38,859,424	242,183	563,155	4,973,321	2,368	44,640,450
MARTIN	1,731,871	658,677	18,961,453	104,251	450,658	15,638,598	4,335	35,159,295
MONROE	172,307	375,770	17,912,225	160,129	339,351	4,884,976	523,011	23,819,691
NASSAU	1,260,458	291,323	12,452,153	31,988	291,346	2,314,732	577	15,090,796
OKALOOSA	2,511,532	2,402,591	45,108,363	2,900,421	923,079	5,915,812	112,103	54,959,778
OKEECHOBEE	233,573	216,814	7,334,688	162,500	238,492	2,168,644	6,568	9,910,892
ORANGE	8,666,065	4,453,430	155,337,083	863,189	9,786,430	14,552,384	--	180,539,085
OSCEOLA	686,439	643,260	12,869,106	21,629	745,523	5,387,032	2,708	19,025,998
PALM BEACH	10,203,091	4,884,230	141,734,845	171,876	6,885,985	37,868,167	646,224	187,307,096
PASCO	5,607,077	5,334,399	49,413,717	3,909,415	2,524,779	4,567,939	52	60,615,902
PINELLAS	19,083,444	3,362,463	179,770,933	355,974	12,615,270	14,169,584	1,134	206,912,896
POLK	8,021,688	1,857,593	107,222,030	605,736	4,995,151	11,727,619	16,317	124,566,853
PUTNAM	635,781	611,150	17,194,303	180,349	92,104	4,291,604	11,206	21,769,566
ST. JOHNS	822,332	101,036	16,086,716	72,155	241,811	7,098,069	245,472	23,744,222
ST. LUCIE	481,803	583,700	22,354,212	--	2,796,099	5,899,848	47,689	31,097,847
SANTA ROSA	1,504,203	1,143,871	22,753,939	2,108,593	273,293	5,710,107	882,920	31,728,852
SARASOTA	2,743,952	1,342,380	49,953,397	392,259	1,330,919	9,020,263	--	60,696,838
SEMINOLE	5,689,820	1,401,909	56,856,723	265,741	5,190,674	10,848,500	110,018	73,271,655
SUMTER	1,197,453	341,121	9,035,147	205,295	265,668	977,979	162	10,544,251
SUWANNEE	79,873	298,681	7,802,216	20,930	162,290	1,967,354	--	9,952,790
TAYLOR	548,180	259,225	6,814,529	190,288	286,159	211,369	9,835	7,517,190
UNION	138,957	114,080	2,581,197	194,108	3,243	276,328	454	3,055,340
VOLUSIA	2,949,978	2,870,936	62,224,005	652,362	4,825,385	12,639,626	118,333	80,459,711
WAKULLA	131,217	155,553	4,462,921	334,131	3,110,592	734,986	26,795	8,669,425
WALTON	153,273	278,391	6,374,706	13,500	7,392	881,517	--	7,277,115
WASHINGTON	72,242	23,731	8,198,143	88,985	160,690	1,580,640	--	10,028,459
TOTAL	217,351,970	104,767,931	2,962,686,564	30,591,147	152,228,870	530,599,365	25,923,668	3,702,029,614

ALL FUNDS EXPENDITURES

DISTRICT	3.107 SALARIES	3.108 EMPLOYEE BENEFITS	3.109 PURCHASED SERVICES	3.110 MATERIALS AND SUPPLIES	3.111 CAPITAL OUTLAY	3.112 OTHER EXPENSES	3.113 REPLACEMENT EQUIPMENT	3.114 TOTAL EXPENDITURES
ALACHUA	25,140,253	4,517,405	2,333,970	3,466,286	2,700,082	2,332,192	910,635	41,400,823
BAKER	3,278,709	601,240	374,128	603,723	1,287,605	231,576	19,331	6,496,311
BAY	22,204,104	3,846,600	2,260,237	3,471,342	2,872,833	2,005,946	318,304	36,979,365
BRADFORD	4,120,329	696,843	465,770	569,510	1,036,214	453,338	41,802	7,383,805
BREVARD	52,793,527	10,902,990	4,913,416	6,566,901	3,740,028	6,045,850	488,883	85,451,594
BROWARD	165,449,044	31,640,095	16,830,938	19,912,890	20,850,946	16,840,806	1,266,816	272,791,535
CALHOUN	2,127,915	315,333	210,363	431,332	322,561	133,623	33,667	3,574,794
CHARLOTTE	6,857,606	1,357,898	804,008	1,011,670	2,156,765	1,122,817	77,929	13,388,693
CITRUS	7,520,855	1,281,610	1,035,445	1,358,303	4,043,897	616,600	171,672	16,028,383
CLAY	14,739,964	2,608,559	1,892,430	2,220,634	6,980,573	1,309,923	47,325	29,792,408
COLLIER	18,469,653	3,232,668	1,818,303	2,605,671	3,166,524	2,972,749	221,440	32,482,008
COLUMBIA	7,242,731	1,103,940	876,178	1,270,680	2,692,135	725,961	68,027	13,979,652
DADE	328,067,600	60,353,262	22,314,512	33,976,073	22 662,698	11,711,547	1,258,592	490,338,283
DESOTO	3,494,604	635,185	479,532	637,827	1,353,333	2,669,779	25,045	9,295,306
DIXIE	1,899,534	316,971	267,095	380,809	117,534	170,746	7,786	3,155,475
DUVAL	114,378,981	21,454,980	17,456,727	14,627,827	17,638,110	6,796,598	918,665	193,271,889
ESCAMBIA	47,757,873	8,596,842	4,364,557	6,420,663	5,811,737	3,533,810	868,784	77,354,266
FLAGLER	1,799,658	331,701	290,707	293,880	706,607	419,054	48,774	3,890,381
FRANKLIN	1,797,056	306,000	296,639	309,190	2,533,428	421,363	21,787	5,685,463
GADSDEN	9,528,603	1,458,625	812,614	1,653,199	1,138,545	973,497	130,469	16,695,554
GILCHRIST	1,562,980	266,443	218,944	247,545	194,792	115,332	14,849	2,620,886
GLADES	1,406,424	262,102	209,968	205,181	155,314	129,118	26,864	2,394,971
GULF	2,795,898	419,649	395,870	421,722	247,423	580,895	39,522	4,900,979
HAMILTON	2,402,304	455,110	298,063	495,315	151,907	288,040	23,408	4,114,146
HARDEE	4,305,108	817,922	710,736	893,172	340,341	491,551	60,156	7,619,586
HENDRY	4,930,799	793,855	679,558	780,612	493,262	877,448	29,233	8,584,768
HERNANDO	6,358,182	1,075,282	777,155	1,128,329	1,603,656	604,325	48,615	11,595,544
HIGHLANDS	8,530,434	1,468,676	1,088,466	1,257,133	5,642,618	1,381,774	108,321	19,477,421
HILLSBOROUGH	127,074,635	23,974,768	12,408,115	18,913,430	25,040,672	10,013,066	1,235,730	218,660,416
HOLMES	3,224,473	522,170	398,346	601,212	436,905	223,695	61,086	5,467,886
INDIAN RIVER	10,168,030	2,075,578	1,034,230	1,481,836	600,061	1,172,395	175,206	16,707,336
JACKSON	8,405,869	1,263,215	979,405	1,473,136	2,013,618	1,186,508	122,438	15,444,188
JEFFERSON	2,790,354	414,891	363,505	477,961	367,416	149,359	14,845	4,578,331
LAFAYETTE	1,011,478	178,172	162,786	178,886	170,485	59,060	58,543	1,819,409
LAKE	19,161,870	3,577,539	1,636,582	2,582,835	2,323,030	1,396,320	176,416	30,854,593
LEE	33,784,599	6,361,352	3,645,149	4,993,070	13,710,569	4,196,837	380,782	67,072,358
LEON	24,890,118	3,894,588	3,412,495	3,373,367	3,466,883	3,568,828	65,643	42,671,923
LEVY	4,212,063	670,412	462,951	580,731	590,954	352,442	91,065	6,960,617
LIBERTY	1,190,130	191,089	201,896	184,493	101,933	93,333	35,332	1,998,205
MADISON	3,423,069	505,636	466,448	655,031	2,242,495	276,502	17,098	7,586,277
MANATEE	23,161,158	4,308,557	2,097,664	3,427,160	5,431,949	4,608,204	157,868	43,192,561
MARION	23,396,040	4,038,138	2,778,014	3,950,752	1,772,459	2,424,010	500,010	38,859,424
MARTIN	10,406,311	2,034,259	1,127,527	1,650,685	2,273,482	1,447,126	21,964	18,961,453
MONROE	10,713,264	1,918,617	1,633,711	1,601,669	698,350	1,144,179	202,435	17,912,225
NASSAU	8,919,310	1,148,272	840,077	1,204,919	1,791,254	525,429	22,892	12,452,153
OKALOOSA	27,718,734	4,054,541	2,692,712	4,018,468	3,400,905	3,090,358	132,646	45,108,363
OKEECHOBEE	4,428,421	820,434	515,624	746,393	329,834	373,240	120,742	7,334,688
ORANGE	92,697,997	16,877,863	9,453,696	12,929,174	13,024,489	9,124,555	1,229,309	155,337,083
OSCEOLA	1,530,552	1,367,381	892,331	1,129,837	1,067,489	851,852	29,665	12,869,106
PALM BEACH	85,879,864	16,751,498	6,416,270	11,744,027	12,311,640	7,903,556	727,389	141,234,845
PASCO	23,299,032	4,175,982	3,870,647	3,884,727	7,721,756	6,474,483	187,089	49,613,717
PINELLAS	106,579,423	18,910,625	9,848,649	12,233,662	21,170,829	9,172,195	1,855,550	179,770,933
POLK	65,173,631	11,226,363	5,734,332	8,699,890	10,222,042	5,346,967	818,805	107,222,030
PUTNAM	9,945,223	1,692,864	1,379,026	1,835,710	1,298,215	926,110	117,155	17,194,303
ST. JOHNS	9,653,677	1,729,167	990,845	1,491,877	1,592,459	442,688	186,003	16,086,716
ST. LUCIE	13,634,539	2,390,974	1,308,002	2,199,747	1,337,283	1,179,686	303,980	22,354,212
SANTA ROSA	13,896,762	2,253,404	1,500,124	1,864,140	1,650,141	1,501,791	87,578	22,753,939
SARASOTA	32,451,650	5,259,141	4,027,170	2,971,140	3,320,055	1,739,694	184,547	49,953,397
SEMINOLE	34,186,641	6,005,673	2,894,237	4,488,148	6,368,240	2,655,678	258,100	56,856,723
SUMTER	4,951,846	766,598	501,982	766,293	1,380,224	537,107	188,697	9,095,147
SUWANNEE	4,760,546	811,544	525,606	896,524	214,650	535,179	57,868	7,802,216
TAYLOR	3,797,695	644,551	586,842	689,124	650,621	414,621	31,010	6,814,529
UNION	1,462,682	248,802	195,439	238,519	202,174	166,547	67,735	2,581,197
VOLUSIA	38,415,990	6,925,846	3,471,753	4,931,635	4,011,155	4,164,386	303,239	62,224,005
WAKULLA	2,565,558	397,784	358,120	485,771	372,421	270,096	13,170	4,462,921
WALTON	3,892,364	605,771	522,030	566,967	240,410	413,024	134,140	6,374,706
WASHINGTON	4,329,522	829,498	988,532	1,087,214	388,595	449,694	125,089	8,198,143
TOTAL	1,776,129,857	322,941,042	176,794,294	234,447,577	277,950,576	156,627,061	17,796,157	2,962,686,564

GENERAL FUND EXPENDITURES

DISTRICT	3.115 INSTRUCTION	3.116 INSTRUCTIONAL SUPPORT SERVICES	3.117 GENERAL SUPPORT SERVICES	3.118 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.119 COMMUNITY SERVICES	3.120 TOTAL CURRENT EXPENSES
ALACHUA	17,632,073	3,497,503	10,276,137	31,405,713	208,055	31,613,769
BAKER	2,709,915	334,351	1,340,739	4,385,004	239	4,385,242
BAY	17,127,558	2,376,444	8,581,153	28,085,155	16,852	28,102,006
BRADFORD	3,318,883	379,130	1,525,031	5,223,044	-	5,223,044
BREVARD	41,264,431	4,641,293	21,163,307	67,069,032	-	67,069,032
BROWARD	131,535,025	20,947,229	60,343,191	212,825,445	486,913	213,312,358
CALHOUN	1,593,130	171,239	882,978	2,647,348	-	2,312,358
CHARLOTTE	5,493,354	823,398	3,071,203	9,387,956	143,515	9,531,471
CITRUS	5,885,296	999,799	3,370,346	10,259,441	43,762	10,303,203
CLAY	12,183,079	1,867,119	6,623,067	20,673,266	-	20,673,266
COLLIER	13,163,983	1,889,527	6,651,451	21,704,960	1,196	21,706,156
COLUMBIA	5,858,391	681,685	3,374,894	9,914,970	-	9,914,970
DADE	249,949,619	28,749,499	116,671,081	395,370,199	2,906,376	398,276,575
DESOTO	2,770,982	464,033	1,776,102	5,011,117	-	5,011,117
DIXIE	1,364,312	274,674	826,235	2,465,220	6,000	2,471,220
DUVAL	86,500,216	15,726,001	45,399,437	147,625,654	1,268,048	148,893,703
ESCAMBIA	35,817,216	6,254,786	19,785,399	61,857,400	-	61,857,400
FLAGLER	1,316,958	136,798	981,575	2,435,331	35,784	2,471,115
FRANKLIN	1,232,475	216,419	894,125	2,343,019	11,949	2,354,969
GADSDEN	7,359,191	903,681	3,136,519	11,399,393	2,031	11,401,424
GILCHRIST	1,218,147	219,054	606,726	2,043,926	-	2,043,926
GLADES	976,998	135,316	725,860	1,838,174	-	1,838,174
GULF	2,022,225	222,186	1,234,997	3,479,408	39,478	3,518,886
HAMILTON	1,761,419	169,503	1,107,557	3,038,478	-	3,038,478
HARDEE	3,180,116	390,089	2,036,969	5,607,174	50	5,607,224
HENDRY	3,565,777	381,966	2,216,822	6,164,565	27,706	6,192,272
HERNANDO	4,838,161	611,437	3,019,710	8,469,308	-	8,469,308
HIGHLANDS	6,067,878	1,076,170	3,258,000	10,402,048	8,440	10,410,487
HILLSBOROUGH	89,833,819	14,468,086	52,609,284	156,901,189	39,400	156,940,589
HOLMES	2,625,713	259,148	1,225,757	4,118,618	2,367	4,120,985
INDIAN RIVER	7,636,938	1,561,771	4,505,180	13,703,889	-	13,703,889
JACKSON	6,111,535	883,732	3,082,630	10,077,897	-	10,077,897
JEFFERSON	1,748,780	307,571	1,213,900	3,270,250	12,885	3,283,137
LAFAYETTE	735,390	105,687	555,499	1,396,576	18,639	1,415,215
LAKE	14,313,877	2,141,093	7,512,425	23,967,395	-	23,967,395
LEE	23,576,454	4,647,101	16,292,564	44,516,120	8,032	44,524,152
LEON	18,597,987	3,141,258	10,363,698	32,102,943	18,535	32,121,478
LEVY	3,246,624	338,351	1,698,836	5,283,812	124	5,283,935
LIBERTY	783,572	98,897	565,124	1,447,594	1,305	1,448,899
MADISON	2,450,110	252,290	1,608,855	4,311,255	577	4,311,832
MANATEE	18,114,425	2,412,341	8,882,227	29,408,994	15,000	29,423,994
MARION	17,614,588	2,869,084	8,985,044	29,468,716	78,707	29,547,423
MARTIN	7,689,588	984,411	5,059,157	13,733,156	-	13,733,156
MONROE	6,886,954	1,232,778	5,629,983	13,749,715	186,564	13,936,279
NASSAU	5,154,982	603,260	3,604,993	9,363,235	-	9,363,235
OKALOOSA	20,774,131	3,039,669	10,401,478	34,215,278	189,513	34,404,791
OKEECHOBEE	3,363,002	381,084	1,748,921	5,493,007	-	5,493,007
ORANGE	73,095,875	12,360,305	37,711,726	123,167,906	166,776	123,334,682
OSCEOLA	5,860,513	963,148	2,868,081	9,691,742	-	9,691,742
PALM BEACH	67,582,370	8,596,642	31,534,213	108,113,225	635,909	108,749,134
PASCO	17,601,426	3,255,532	12,002,541	32,859,499	-	32,859,499
PINELLAS	84,447,551	12,976,258	38,812,835	136,236,644	91,403	136,328,047
POLK	51,228,837	6,180,064	22,675,023	80,083,924	-	80,083,924
PUTNAM	7,199,918	1,549,238	3,760,026	12,509,182	15,329	12,524,511
ST. JOHNS	8,099,288	997,908	3,781,369	12,878,564	10,711	12,889,276
ST. LUCIE	9,807,529	1,822,663	5,314,102	16,944,293	-	16,944,293
SANTA ROSA	10,594,086	1,423,797	5,325,240	17,343,123	170,065	17,513,189
SARASOTA	24,830,487	4,097,024	12,397,808	40,325,319	73,408	40,398,727
SEMINOLE	26 779,952	3,912,612	12,894,144	43,586,708	8,436	43,595,144
SUMTER	3,742,421	511,461	2,076,108	6,129,990	-	6,129,990
SUWANNEE	3,556,037	418,648	2,220,293	6,194,979	-	6,194,979
TAYLOR	2,819,471	559,107	1,697,693	5,076,271	-	5,076,271
UNION	1,029,748	183,114	771,447	1,984,309	16,989	2,001,298
VOLUSIA	28,421,371	4,852,746	14,632,188	47,906,505	-	47,906,505
WAKULLA	1,737,592	294,366	1,127,674	3,159,622	20,841	3,180,463
WALTON	3,017,539	278,343	1,781,506	5,077,389	22,040	5,099,429
WASHINGTON	3,216,862	396,182	1,997,659	5,610,703	14,940	5,625,643
STATE TOTAL	1,352,442,143	200,287,102	691,812,041	2,244,541,286	7,024,890	2,251,566,176

GENERAL FUND EXPENDITURES

DISTRICT	3.121 REMITTANCES	3.122 TRANSFERS	3.123 RESERVE FOR ENCUMBRANCES	3.124 UNAPPROPRIATED FUND BALANCE	3.125 ADJUSTMENTS	3.126 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, RESERVE FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCE, AND ADJUSTMENTS
ALACHUA	-	62,865	460,593	1,756,677	-	33,893,903
BAKER	12,330	56,243	96,528	356,643	821	4,907,807
BAY	8,200	82,546	189,421	652,347	10	29,034,529
BRADFORD	-	-	2,679	255,842	7,846	5,489,411
BREVARD	-	92,236	830,484	6,280,420	-	74,272,171
BROWARD	139,216	1,797,665	1,700,187	17,875,744	896,986	235,722,156
CALHOUN	-	203,517	22,529	1,669,410	-	4,542,803
CHARLOTTE	1,655	40,632	114,544	815,094	652	10,504,048
CITRUS	95,179	294,853	214,391	761,199	24,025	11,692,850
CLAY	207	228,198	21,757	795,776	21,310	21,740,514
COLLIER	-	76,693	290,916	1,019,910	-	23,093,676
COLUMBIA	-	89,442	392,572	447,506	-	10,844,490
DADE	223,200	11,750	3,489,849	15,237,526	-	417,238,900
DESOTO	-	163,799	75,352	293,507	-	5,543,775
DIXIE	-	80,687	7,906	-69,885	-	2,489,928
DUVAL	-	185,792	2,260,051	12,445,592	-	163,785,137
ESCAMBIA	14,190	6,229	791,723	3,952,868	48,604	66,671,014
FLAGLER	55,307	328,620	27,166	82,929	6,962	2,972,099
FRANKLIN	-	-	-	25,450	-	2,380,419
GADSDEN	-	180,786	264,926	1,091,555	-	12,938,690
GILCHRIST	-	70,750	428	186,669	-	2,301,773
GLADES	-	2,670	-	241,154	-	2,081,999
GULF	119	89,667	6,757	-12,627	-	3,602,400
HAMILTON	-	63,328	48,263	567,894	-	3,717,963
HARDEE	16,557	216,075	56,870	788,914	-	6,685,640
HENDRY	-	67,628	14,781	89,923	-	6,364,605
HERNANDO	-	181,625	12,049	492,588	-	9,155,570
HIGHLANDS	8,838	21,414	67,500	720,510	-	11,228,749
HILLSBOROUGH	61,539	2,171,485	2,691,567	18,792,247	1,324,057	181,981,486
HOLMES	-	172,417	-	36,379	6,452	4,336,233
INDIAN RIVER	6,853	218,195	-	873,508	-	14,802,444
JACKSON	20,152	288,111	1,997	580,193	322	10,968,671
JEFFERSON	-	121,100	22,292	135,864	-	3,562,393
LAFAYETTE	-	113,840	52,156	104,005	646	1,685,863
LAKE	16,392	70,000	135,311	1,392,188	-	25,581,287
LEE	35,372	283,122	836,015	2,209,760	-	47,888,420
LEON	10,470	471,489	262,062	2,467,950	1,219	35,334,668
LEVY	-	20,000	67,858	479,140	2,241	5,853,174
LIBERTY	429	10,344	18,318	133,303	-	1,611,292
MADISON	-	41,084	75,338	377,623	49	4,805,926
MANATEE	-	340,100	90,249	792,562	-	30,646,304
MARION	-	242,183	563,155	1,019,726	382	31,372,869
MARTIN	3,529	10,722	203,867	539,274	110	14,490,657
MONROE	10,560	149,569	243,012	2,346,867	15,576	16,701,863
NASSAU	2,959	26,801	88,607	960,812	-	10,442,413
OKALOOSA	-	563,187	615,188	1,210,954	75,054	36,869,375
OKEECHOBEE	-	162,500	145,674	867,169	3,000	6,671,350
ORANGE	64,966	798,223	975,761	6,158,714	-	131,332,345
OSCEOLA	9	21,620	135,037	1,023,713	215	10,872,337
PALM BEACH	74,191	96,667	846,695	14,649,405	573,284	124,989,395
PASCO	2,723	3,422,782	971,945	923,238	-	38,180,186
PINELLAS	-	16,459	2,191,171	5,139,319	-	143,674,996
POLK	29,580	76,156	404,290	5,424,623	2,504	86,021,077
PUTNAM	-	171,169	48,837	1,230,919	-	13,975,436
ST. JOHNS	72,155	-	180,253	1,475,273	-	14,616,957
ST. LUCIE	-	-	593,197	3,601,932	26,421	21,165,844
SANTA ROSA	-	241,477	92,970	1,033,110	8,383	18,889,129
SARASOTA	-	311,203	450,668	770,320	-	41,930,918
SEMINOLE	146,621	120,120	715,234	6,305,930	34,332	50,916,381
SUMTER	-	205,295	202,116	260,624	-	6,798,026
SUWANNEE	-	20,910	130,165	688,819	-	7,034,892
TAYLOR	-	58,000	9,476	1,554	8,293	5,153,594
UNION	6,000	2,989	2,864	107,588	-	2,120,739
VOLUSIA	56,515	591,691	268,301	2,415,671	-	51,238,952
WAKULLA	6,248	320,417	37,922	71,983	17,398	3,634,430
WALTON	-	-	7,392	113,905	-	5,220,725
WASHINGTON	-	41,839	22,814	108,868	-	5,999,163
STATE TOTAL	1,201,259	16,689,282	25,859,795	155,846,162	3,107,156	2,454,269,830

SPECIAL REVENUE FUNDS EXPENDITURES

DISTRICT	3.127 INSTRUCTION	3.128 INSTRUCTIONAL SUPPORT SERVICES	3.129 GENERAL SUPPORT SERVICES	3.130 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.131 COMMUNITY SERVICES	3.132 TOTAL CURRENT EXPENSES
ALACHUA	1,649,195	470,830	3,696,603	5,816,628	277,572	6,094,200
BAKER	211,005	8,617	489,198	708,819	-	708,919
BAY	1,698,136	294,307	3,217,205	5,209,648	1,046,642	6,256,289
BRADFORD	308,067	58,483	513,838	880,388	-	880,388
BREVARD	2,091,267	750,978	6,890,639	9,732,884	1,718	9,734,602
BROWARD	6,677,912	2,111,476	18,582,973	27,372,360	414,491	27,786,852
CALHOUN	253,948	43,485	388,130	685,563	18	685,582
CHARLOTTE	250,050	169,423	894,154	1,313,627	-	1,313,627
CITRUS	439,887	37,475	1,131,008	1,608,371	-	1,608,371
CLAY	561,414	211,100	1,571,825	2,344,339	90	2,344,429
COLLIER	2,479,573	769,819	2,662,041	5,911,433	29,760	5,941,193
COLUMBIA	507,040	18,031	1,127,543	1,652,614	1,021	1,653,635
DADE	12,737,733	4,566,029	37,194,217	54,497,980	2,056,766	56,554,746
DESOTO	369,578	37,550	701,241	1,108,369	199	1,108,569
DIXIE	127,296	29,239	346,491	503,025	295	503,320
DUVAL	8,075,238	2,293,526	15,220,940	25,589,704	163,340	25,753,044
ESCAMBIA	2,687,277	486,121	7,060,747	10,234,144	9,616	10,243,760
FLAGLER	96,505	21,661	317,329	435,495	140,900	576,396
FRANKLIN	195,221	38,021	300,190	533,432	-	533,432
GADSDEN	1,051,360	106,889	1,904,342	3,062,591	315	3,062,906
GILCHRIST	90,359	17,718	247,141	355,218	-	355,218
GLADES	154,414	41,939	203,592	399,945	1,012	400,957
GULF	262,936	34,328	501,503	798,766	8,713	807,479
HAMILTON	270,547	117,789	450,080	838,416	726	839,142
HARDEE	747,111	161,571	772,045	1,680,727	890	1,681,618
HENDRY	483,977	129,106	791,605	1,404,688	68,210	1,472,898
HERNANDO	351,687	120,435	981,144	1,453,266	-	1,453,266
HIGHLANDS	1,112,256	99,411	1,434,207	2,645,873	1,416	2,647,289
HILLSBOROUGH	9,689,817	3,843,090	20,754,148	34,287,055	277,245	34,564,299
HOLMES	231,551	13,566	591,018	836,135	8	836,143
INDIAN RIVER	562,826	125,152	1,570,673	2,258,651	15,563	2,274,214
JACKSON	1,007,326	126,149	1,469,801	2,603,276	1,028	2,604,304
JEFFERSON	325,509	181,279	494,047	1,000,836	1,478	1,002,314
LAFAYETTE	87,914	10,974	144,833	243,721	141	243,862
LAKE	1,461,026	317,228	2,663,177	4,431,431	15,012	4,446,443
LEE	1,787,000	556,610	4,482,211	6,825,821	1,962,710	8,788,531
LEON	1,633,635	1,094,164	3,370,743	6,098,542	84,015	6,182,556
LEVY	327,012	36,387	588,868	952,267	300	952,567
LIBERTY	150,287	14,229	210,732	375,248	92,307	467,555
MADISON	368,548	78,761	628,124	1,075,433	41	1,075,475
MANATEE	2,003,225	562,018	3,624,946	6,190,189	55,232	6,245,422
MARION	1,523,442	481,689	3,958,006	5,963,137	1,673,022	7,636,160
MARTIN	590,941	201,635	1,424,476	2,217,052	620,697	2,837,749
MONROE	673,152	202,962	1,964,809	2,840,923	586,947	3,427,870
NASSAU	371,872	36,215	1,128,400	1,536,487	651	1,537,137
OKALOOSA	1,648,517	457,104	3,661,740	5,767,363	22,087	5,789,449
OKEECHOBEE	575,955	76,342	738,998	1,391,294	-	1,391,294
ORANGE	5,145,186	1,263,362	11,803,304	18,211,851	671,054	18,882,906
OSCEOLA	335,324	309,119	1,203,120	1,847,563	102	1,847,665
PALM BEACH	4,371,737	1,953,865	10,960,069	17,285,670	612,720	17,898,390
PASCO	1,515,407	606,183	3,662,723	5,784,299	28,443	5,812,742
PINELLAS	3,612,256	1,518,726	11,384,488	16,515,470	4,481,509	20,996,979
POLK	5,430,929	1,325,429	8,898,953	15,655,311	1,603,513	17,258,824
PUTNAM	706,118	800,157	1,916,083	3,422,359	502	3,422,861
ST. JOHNS	838,910	105,460	1,329,073	2,274,073	-	2,274,073
ST. LUCIE	1,299,949	352,535	2,662,576	4,315,060	29,356	4,344,416
SANTA ROSA	599,459	137,193	1,856,025	2,592,677	-	2,592,677
SARASOTA	1,463,448	936,580	3,068,311	5,468,339	-	5,468,339
SEMINOLE	1,449,656	426,879	3,597,347	5,473,882	695,968	6,169,850
SUMTER	412,988	130,040	814,453	1,357,480	69,102	1,426,582
SUWANNEE	401,867	48,550	777,800	1,228,158	525	1,228,683
TAYLOR	344,606	32,662	553,490	930,758	96	930,854
UNION	106,303	5,538	209,086	320,926	5,936	326,862
VOLUSIA	1,621,523	975,605	5,549,942	8,147,070	349,516	8,496,586
WAKULLA	212,242	259,626	453,825	925,694	69,394	995,688
WALTON	325,485	40,798	476,485	842,768	846	843,613
WASHINGTON	525,392	330,392	1,620,440	2,476,224	304	2,476,528
STATE TOTAL	101,669,267	33,219,595	235,859,944	370,748,805	18,251,682	389,000,487

SPECIAL REVENUE FUNDS EXPENDITURES

DISTRICT	3.133 REMITTANCES	3.134 TRANSFERS	3.135 RESERVES FOR ENCUMBRANCES	3.136 UNAPPROPRIATED FUND BALANCES	3.137 ADJUSTMENTS	3.138 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS, RESERVES FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	-	-	46,902	975,422	2,167	7,118,691
BAKER	-	-	3,784	75,433	252	788,288
BAY	-	-	99,528	280,380	1,619	6,637,816
BRADFORD	-	-	-	45,807	-	926,195
BREVARD	-	-	81,145	545,978	6,011	10,367,736
BROWARD	-	105,000	327,602	928,506	-	29,147,960
CALHOUN	-	-	8,821	29,334	-	723,737
CHARLOTTE	-	-	10,223	69,648	-	1,393,498
CITRUS	-	-	42,220	29,566	2,248	1,682,405
CLAY	-	-	-	352,499	-	2,696,328
COLLIER	-	56,737	133,621	173,544	1,093	6,306,108
COLUMBIA	-	-	29,075	86,491	-	1,769,201
DADE	-	-	10,106,076	-6,008,994	21,671	60,673,497
DESOTO	-	-	6,684	100,072	93	1,215,419
DIXIE	-	-	-	31,606	8,302	543,228
DUVAL	7,260	4,898	528,303	2,507,282	-	28,800,787
ESCAMBIA	-	12,289	214,485	720,943	4,661	11,196,138
FLAGLER	-	7,452	1,452	40,391	-	625,689
FRANKLIN	-	-	-	50,410	-	583,842
GADSDEN	-	-	98,462	753,255	1,799	3,916,422
GILCHRIST	-	-	-	34,696	-	389,914
GLADES	-	-	-	16,052	-	417,009
GULF	-	-	25,707	-12,358	-	820,827
HAMILTON	-	-	-	135,372	875	975,389
HARDEE	-	-	17,302	170,442	-	1,869,362
HENDRY	-	15,000	20,162	17,718	11,058	1,536,836
HERNANDO	-	-	27,728	40,380	170	1,521,543
HIGHLANDS	-	-	14,389	101,888	-	2,763,566
HILLSBOROUGH	3,783	-	572,865	-457,011	375,401	35,059,337
HOLMES	-	-	3,578	33,148	-	872,869
INDIAN RIVER	-	-	-	195,170	-	2,436,384
JACKSON	-	-	-	72,913	1,387	2,678,604
JEFFERSON	-	-	14,365	-3,199	-	1,013,479
LAFAYETTE	-	-	1,574	15,878	-	261,314
LAKE	-2,375	-	44,335	368,121	1,486	4,858,010
LEE	30,242	3,747	342,257	-76,830	2,154	9,110,819
LEON	-	-	132,905	692,407	1,685	7,009,553
LEVY	-	-	1,393	70,319	73	1,024,351
LIBERTY	-	-	7,285	-4,030	-	470,810
MADISON	-	-	7,500	155,448	-	1,238,422
MANATEE	-	-	117,997	17,811	-	6,381,230
MARION	-	-	-	246,026	1,955	7,884,140
MARTIN	-	-	13,954	82,773	4,225	2,938,701
MONROE	-	-	38,492	73,251	502,928	4,042,541
NASSAU	-	-	3,155	218,007	577	1,758,877
OKALOOSA	-	-	89,234	973,705	37,049	6,889,437
OKEECHOBEE	-	-	37,605	1,063	3,568	1,433,531
ORANGE	-	-	169,481	2,270,824	-	21,323,210
OSCEOLA	-	-	52,406	-48,503	-	1,851,568
PALM BEACH	-	-	362,141	1,047,763	9,482	19,317,776
PASCO	-	-	56,992	153,960	-	6,023,694
PINELLAS	-	-	58,394	2,060,241	1,134	23,116,748
POLK	-	-	116,803	2,706,243	12,824	20,094,693
PUTNAM	-	-	38,916	931,570	11,206	4,396,553
ST. JOHNS	-	-	41,505	98,688	-	2,414,266
ST. LUCIE	-	-	142,539	821,542	21,208	5,329,704
SANTA ROSA	-	-	27,088	-17,501	22,818	2,625,081
SARASOTA	-	-	172,336	-9,571	-	5,631,103
SEMINOLE	-	-	76,817	511,750	75,686	6,834,103
SUMTER	-	-	23,801	18,396	162	1,468,341
SUWANNEE	-	-	-	57,285	-	1,285,968
TAYLOR	-	-	3,444	-106,416	1,542	829,424
UNION	-	-	389	14,975	454	342,680
VOLUSIA	-	3,886	230,067	1,227,077	-	9,957,616
WAKULLA	-	-	13,126	61,134	9,397	1,079,344
WALTON	-	-	-	21,261	-	864,874
WASHINGTON	2,146	-	124,852	341,149	-	2,944,675
STATE TOTAL	41,775	209,009	14,995,261	17,128,588	1,160,419	422,535,539

CAPITAL PROJECTS FUNDS EXPENDITURES

DISTRICT	3.139 LAND AND LAND IMPROVEMENTS	3.140 BUILDINGS, FIXED EQUIPMENT, AND REMODELING	3.141 FURNITURE, FIXTURES, AND EQUIPMENT	3.142 MOTOR VEHICLES	3.143 LIBRARY BOOKS	3.144 AUDIOVISUAL MATERIALS	3.145 TOTAL EXPENDITURES
ALACHUA	--	1,818,007	160,249	--	--	8,845	1,986,301
BAKER	--	1,160,177	9,853	--	--	--	1,170,029
BAY	282,283	1,412,951	349,324	--	1,081	2,546	2,048,634
BRADFORD	6,522	957,615	9,522	--	--	--	973,663
BREVARD	211,599	2,602,233	107,657	--	16,359	2,028	2,939,876
BROWARD	719,158	13,455,702	1,334,256	28,722	128,947	30,228	15,955,504
CALHOUN	29,801	112,250	--	--	--	--	192,052
CHARLOTTE	69,062	1,679,971	40,684	--	--	--	1,789,717
CITRUS	12,436	3,440,657	268,678	--	--	--	3,721,771
CLAY	189,535	5,651,417	446	--	932	--	5,842,331
COLLIER	45,009	1,837,268	624,200	--	64,544	15,036	2,586,058
COLUMBIA	--	1,967,442	--	--	--	--	1,967,442
DADE	721,144	20,291,093	4,797,909	--	96,344	69,366	25,976,455
DESOTO	12,210	833,745	--	--	--	--	845,955
DIXIE	--	20,117	--	--	--	--	20,117
DUVAL	928,362	9,782,387	1,769,412	--	36,766	86,882	12,663,809
ESCAMBIA	671,647	2,242,430	457,109	--	15,722	--	3,380,908
FLAGLER	270	608,696	--	--	--	--	608,966
FRANKLIN	148,427	2,282,037	7,489	--	--	--	2,437,953
GADSDEN	2,394	848,370	3,638	--	--	--	854,402
GILCHRIST	--	132,675	26,014	--	--	--	158,689
GLADES	--	68,641	--	--	--	--	68,641
GULF	--	168,354	5,448	28,702	--	--	202,503
HAMILTON	--	9,105	--	--	--	--	9,105
HARDEE	21,181	28,535	896	--	--	--	50,613
HENDRY	--	165,173	15,000	--	--	--	180,173
HERNANDO	7,977	1,157,790	41,974	40,696	--	--	1,247,537
HIGHLANDS	50,333	5,291,188	92,619	--	--	--	5,434,140
HILLSBOROUGH	235,652	18,629,466	939,394	5,296	18,498	11,283	19,840,089
HOLMES	--	375,155	--	--	--	--	375,155
INDIAN RIVER	38,640	86,418	38,086	--	13,045	10,750	186,937
JACKSON	10,685	1,703,923	94,788	--	--	--	1,809,396
JEFFERSON	900	228,647	--	--	--	--	229,547
LAFAYETTE	150	136,575	--	--	--	--	136,725
LAKE	11,477	1,344,768	112,440	--	--	--	1,468,714
LEE	86,271	11,196,529	484,874	--	12,282	11,427	11,791,383
LEON	--	1,633,757	494,001	11,833	9,278	16,550	2,165,459
LEVY	--	469,241	34,770	--	--	--	504,012
LIBERTY	--	64,045	--	--	--	--	64,045
MADISON	--	2,021,688	--	--	--	--	2,021,688
MANATEE	161,255	4,265,845	500,826	67,631	14,193	763	5,032,174
MARION	115,082	547,081	164,346	7,831	--	--	835,240
MARTIN	--	1,731,495	375	--	--	--	1,731,871
MONROE	15,793	151,807	5,126	--	--	--	172,307
NASSAU	1,800	1,245,836	13,628	--	--	--	1,260,464
OKALOOSA	79,060	2,395,526	37,006	--	--	--	2,511,592
OKEECHOBEE	5,607	220,729	7,237	--	--	--	233,573
ORANGE	1,182,252	7,040,088	405,759	--	26,705	11,262	8,666,065
OSCEOLA	179,535	504,325	2,579	--	--	--	686,439
PALM BEACH	1,327,099	8,701,490	173,396	--	1,106	--	10,203,091
PASCO	1,320	4,696,152	633,101	--	200,690	75,714	5,607,077
PINELLAS	271,772	17,973,224	765,854	--	40,348	12,241	19,083,444
POLK	303,886	6,703,671	891,906	--	38,331	83,834	8,021,608
PUTNAM	31,489	584,163	20,129	--	--	--	635,781
ST. JOHNS	6,695	561,440	247,733	6,464	--	--	822,332
ST. LUCIE	89,395	320,240	33,359	--	10,386	3,413	456,803
SANTA ROSA	167,641	1,045,735	121,287	161,001	--	8,539	1,504,203
SARASOTA	--	2,248,316	415,533	15,573	45,761	18,770	2,743,952
SEMINOLE	174,084	5,223,135	184,072	99,392	3,164	5,174	5,689,820
SUMTER	51,938	1,113,292	31,723	--	--	--	1,197,453
SUWANNEE	--	61,863	16,010	--	--	--	77,873
TAYLOR	10,520	286,253	218,596	32,812	--	--	548,185
UNION	--	127,389	11,568	--	--	--	138,957
VOLUSIA	180,700	1,697,607	208,602	863,115	1,354	--	2,949,378
WAKULLA	--	131,217	--	--	--	--	131,217
WALTON	--	149,921	3,352	--	--	--	153,273
WASHINGTON	--	43,238	29,004	--	--	--	72,242
TOTAL	9,162,389	187,959,446	17,473,942	1,368,526	842,004	545,662	217,351,970

CAPITAL PROJECTS FUNDS EXPENDITURES

DISTRICT	3.146 TRANSFERS	3.147 RESERVE FOR ENCUMBRANCES	3.148 UNAPPROPRIATED FUND BALANCES	3.149 ADJUSTMENTS	3.150 TOTAL EXPENDITURES, TRANSFERS, RESERVE FOR ENCUMBRANCES, UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	93,440	848,443	4,362,775	-	7,491,559
BAKER	-	349,545	114,054	-	1,633,629
BAY	-	894,252	1,604,351	-	4,547,297
BRADFORD	-	1,145,877	171,877	-	2,291,417
BREVARD	76,035	3,085,133	8,772,175	-	14,873,719
BROWARD	128,871	12,934,887	50,459,522	358,531	79,737,716
CALHOUN	11,870	-	654,591	-	858,513
CHARLOTTE	-	1,785,408	2,782,195	-	6,357,321
CITRUS	-	760,498	2,297,182	-	6,779,462
CLAY	-	2,780,513	890,871	-	9,511,715
COLLIER	394,350	827,859	1,132,742	-	4,341,001
COLUMBIA	-	-	589,548	-	2,556,990
DADE	-	10,273,445	25,063,684	6,262,039	67,575,623
DESOTO	-	1,104,954	155,235	-	2,106,144
DIXIE	-	-	514,732	226,187	911,036
DUVAL	-	4,267,155	21,041,294	-	37,574,254
ESCAMBIA	-	474,316	3,100,031	-	7,155,254
FLAGLER	1,484	100,677	176,082	-	1,087,209
FRANKLIN	-	414,529	820,180	6,070	3,678,732
GADSDEN	-	494,237	83,368	-	1,432,007
GILCHRIST	-	5,020	88,361	-	252,091
GLADES	-	-	117,608	-	186,249
GULF	-	53,554	833,659	-	1,089,716
HAMILTON	-	465	487,503	-	697,074
HARDEE	37,524	-	3,596,539	-	3,634,677
HENDRY	-	-	401,263	-	581,433
HERNANDO	-	974,573	47,843	-	2,269,952
HIGHLANDS	-	2,387,693	651,472	-	8,371,305
HILLSBOROUGH	392,361	7,682,123	3,825,754	-	31,740,327
HOLMES	-	-	4,675,253	-	5,049,406
INDIAN RIVER	677,360	-	118,280	-	982,592
JACKSON	-	671,472	510,195	-	2,991,063
JEFFERSON	-	168,151	167,434	-	565,134
LAFAYETTE	-	-	74,172	-	210,867
LAKE	-	581,680	3,043,750	-	5,094,153
LEE	-	5,852,637	1,897,548	-	15,541,168
LEON	-	985,743	1,550,959	-	4,702,162
LEVY	-	131,083	47,036	-	682,931
LIBERTY	-	-	631,703	-	695,748
MADISON	-	2,326,776	1,245,019	-	5,593,482
MANATEE	181,795	37,858	10,690,110	-	15,742,370
MARION	-	-	2,[illegible],671	-	3,648,911
MARTIN	-	732,837	13,298,210	-	15,262,919
MONROE	-	57,847	1,356,228	4,507	1,550,889
NASSAU	2,228	199,584	415,322	-	1,875,192
OKALOOSA	1,935,348	218,457	932,434	-	5,587,871
OKEECHOBEE	-	55,213	991,649	-	1,280,435
ORANGE	-	8,641,189	917,470	-	18,224,724
OSCEOLA	-	558,080	1,898,013	-	3,142,531
PALM BEACH	998	5,677,149	15,846,997	53,458	31,591,693
PASCO	-	1,495,842	634,322	52	7,737,392
PINELLAS	339,515	10,365,706	725,276	-	30,515,940
POLK	500,000	4,474,058	447,519	590	13,444,255
PUTNAM	-	12,350	1,494,134	-	2,142 265
ST. JOHNS	-	20,053	4,393,394	245,419	5,681,187
ST. LUCIE	-	2,060,363	194,479	60	2,736,703
SANTA ROSA	1,867,117	153,234	2,357,081	-	5,381,631
SARASOTA	65,000	707,915	6,688,084	-	10,204,951
SEMINOLE	-	4,398,622	1,750,911	-	11,639,353
SUMTER	-	39,751	350,300	-	1,689,595
SUWANNEE	-	32,125	1,020,141	-	1,132,139
TAYLOR	-	273,249	41,978	-	863,406
UNION	-	-	24,730	-	163,687
VOLUSIA	-	4,327,017	6,806,703	-	16,202,031
WAKULLA	7,467	3,059,544	100,593	118,333	3,298,771
WALTON	13,500	-	281,819	-	304,601
WASHINGTON	45,000	13,024	898,952	-	1,019,215
STATE TOTAL	6,271,260	111,323,814	226,[illegible],818	7,355,646	568,953,507

DEBT SERVICE FUNDS EXPENDITURES

DISTRICT	3.151 REDEMPTION OF PRINCIPAL	3.152 INTEREST	3.153 OTHER DEBT SERVICE	3.154 TOTAL EXPENDITURES	3.155 REMITTANCES AND TRANSFERS	3.156 UNAPPROPRIATED FUND BALANCES	3.157 ADJUSTMENTS	3.159 TOTAL EXPENDITURES, REMITTANCES, TRANSFERS UNAPPROPRIATED FUND BALANCES, AND ADJUSTMENTS
ALACHUA	1,007,000	701,080	3,874	1,705,954	--	2,755,003	--	4,460,957
BAKER	96,000	135,033	1,187	232,220	182,010	277,425	--	598,645
BAY	417,800	151,013	3,562	572,375	--	470,222	--	1,042,598
BRADFORD	111,000	195,452	219	306,710	4,222	416,791	--	728,224
BREVARD	3,926,000	1,706,818	75,167	5,708,084	30,800	5,969,578	--	11,708,462
BROWARD	8,438,600	7,087,752	220,049	15,736,421	--	5,551,586	--	21,288,407
CALHOUN	21,000	28,814	--	49,814	--	293,979	--	343,792
CHARLOTTE	396,000	342,313	15,565	753,878	--	720,922	--	1,474,800
CITRUS	188,680	206,167	171	395,018	10,000	585,232	--	990,249
CLAY	455,625	471,236	1,522	928,383	--	1,086,667	--	2,015,050
COLLIER	1,291,500	914,724	42,876	2,249,601	--	847,182	--	3,096,783
COLUMBIA	146,000	297,151	455	443,605	--	711,590	--	1,155,195
DADE	3,035,000	6,484,528	10,981	9,530,509	1,967,623	15,379,428	--	26,877,559
DE SOTO	1,275,000	962,575	92,086	2,329,661	48,000	333,575	--	2,711,236
DIXIE	51,825	57,589	1,350	110,817	164,313	158,680	--	433,809
DUVAL	3,477,000	2,490,209	1,051	5,967,338	--	5,435,453	--	11,396,792
ESCAMBIA	737,000	934,111	1,087	1,672,157	183,600	6,223,546	--	8,079,344
FLAGLER	51,000	182,431	465	233,904	3,106	506,729	--	743,739
FRANKLIN	100,000	257,608	1,502	359,109	--	501,346	3,393,503	4,143,958
GADSDEN	105,000	271,270	552	376,822	--	2,167,303	--	2,544,125
GILCHRIST	28,000	34,514	139	62,653	--	174,908	--	237,561
GLADES	35,000	52,144	56	87,199	49,500	347,092	--	483,291
GULF	158,224	169,595	3,893	372,111	48,076	337,682	--	757,869
HAMILTON	110,000	116,184	1,232	227,421	--	443,195	--	670,615
HARDEE	102,000	138,682	39,450	280,132	--	681,384	--	961,516
HENDRY	190,000	548,273	1,152	739,425	--	1,590,213	52,804	2,382,442
HERNANDO	269,000	155,855	579	425,434	135,698	401,271	--	962,403
HIGHLANDS	363,500	523,524	98,481	985,505	267,790	3,745,142	2,005,967	7,004,384
HILLSBOROUGH	3,470,000	3,770,864	74,574	7,315,438	--	10,506,268	--	17,821,707
HOLMES	50,000	83,495	2,109	135,604	86,518	535,109	--	757,231
INDIAN RIVER	349,500	787,452	6,845	1,142,797	578,415	672,137	--	1,792,848
JACKSON	205,000	747,223	369	952,592	346,895	1,368,889	3,945,000	6,613,380
JEFFERSON	25,000	38,320	13	63,333	--	95,133	--	158,466
LAFAYETTE	13,000	10,600	7	23,607	--	34,197	--	57,804
LAKE	620,000	262,045	86,995	971,040	--	2,065,966	--	3,037,006
LEE	1,101,000	861,345	5,947	1,968,292	--	2,923,595	4,104,700	8,996,588
LEON	1,432,000	748,875	21,554	2,202,429	50,000	1,122,067	--	3,324,496
LEVY	90,000	129,668	636	220,103	--	421,938	--	642,041
LIBERTY	10,000	7,390	315	17,705	--	353,353	--	371,058
MADISON	30,000	76,330	67,953	177,283	218,340	194,906	--	590,529
MANATEE	921,084	1,430,738	138,149	2,490,572	--	979,969	--	3,470,541
MARION	505,500	330,224	4,878	840,602	--	893,899	30	1,734,531
MARTIN	150,000	487,271	21,606	658,877	50,000	1,758,141	--	2,467,017
MONROE	175,000	195,998	772	375,770	--	1,108,629	--	1,484,399
NASSAU	112,000	178,583	340	291,323	--	719,951	--	1,011,274
OKALOOSA	1,355,000	803,734	3,807	2,162,541	401,866	2,768,518	--	5,332,925
OKEECHOBEE	80,000	136,748	67	216,814	--	308,762	--	525,576
ORANGE	3,585,000	1,825,187	43,241	5,453,430	--	5,205,376	--	9,658,806
OSCEOLA	210,000	432,850	410	643,260	--	2,513,811	2,492	3,159,563
PALM BEACH	2,945,000	1,888,294	50,936	4,884,230	--	6,524,003	--	11,408,233
PASCO	3,804,861	1,530,341	28,957	5,334,359	483,511	2,858,479	--	8,674,329
PINELLAS	1,315,000	2,093,748	3,715	3,362,463	--	6,244,748	--	9,607,211
POLK	755,000	1,102,128	465	1,857,593	--	3,149,234	--	5,006,827
PUTNAM	236,000	374,472	674	611,150	5,180	638,982	--	1,255,312
ST. JOHNS	35,000	61,940	4,096	101,036	--	1,130,714	33	1,231,803
ST. LUCIE	196,000	387,009	691	583,700	--	1,281,857	--	1,865,557
SANTA ROSA	640,250	493,380	10,241	1,143,871	--	2,337,419	851,719	4,333,009
SARASOTA	802,469	724,379	15,532	1,542,380	16,056	1,571,432	--	3,129,867
SEMINOLE	763,000	619,672	19,237	1,401,909	--	2,279,909	--	3,681,818
SUMTER	90,000	250,294	827	341,121	--	346,568	--	687,690
SUWANNEE	145,000	125,860	3,822	258,681	--	201,106	--	459,787
TAYLOR	135,000	123,968	257	259,225	132,288	274,254	--	665,766
UNION	50,000	63,520	160	114,080	185,119	129,035	--	428,234
VOLUSIA	1,773,300	1,062,073	35,562	2,870,936	--	2,190,176	--	5,061,111
WAKULLA	91,250	63,545	258	155,553	--	501,326	--	656,879
WALTON	85,000	152,368	1,033	278,351	--	538,523	--	816,874
WASHINGTON	20,000	3,702	29	23,731	--	41,672	--	65,403
TOTAL	54,235,120	49,256,124	1,276,682	104,767,931	5,678,562	131,553,796	14,270,448	256,270,737

GENERAL FIXED ASSETS AND LONG-TERM DEBT

DISTRICT	3.159 GENERAL FIXED ASSETS	3.160 STATE BOARD OF EDUCATION BONDS	3.161 DISTRICT BONDS	3.162 SPECIAL ACT BONDS	3.163 MOTOR VEHICLE REVENUE BONDS	3.164 SECTION 237.161, F.S., LOANS	3.165 TOTAL LONG-TERM DEBT
ALACHUA	48,178,485	6,850,000	8,025,000	--	1,185,000	--	16,120,000
BAKER	8,228,684	1,113,000	163,000	860,000	--	--	2,136,000
BAY	36,264,497	504,800	--	2,000,000	--	--	2,504,800
BRADFORD	9,142,383	1,303,000	--	2,205,000	--	--	3,508,000
BREVARD	111,014,065	15,230,000	11,575,000	4,140,000	2,835,000	--	33,780,000
BROWARD	--	58,019,400	70,985,000	950,000	--	305,000	130,259,400
CALHOUN	3,320,273	--	486,000	--	--	--	486,000
CHARLOTTE	17,295,523	1,570,000	3,336,000	825,000	--	--	5,731,000
CITRUS	25,024,489	2,608,000	--	1,054,000	--	78,680	3,740,680
CLAY	39,290,308	5,835,000	--	2,435,000	--	643,540	8,913,540
COLLIER	44,515,063	5,070,000	13,115,000	--	--	--	18,185,000
COLUMBIA	17,367,589	2,375,000	--	2,820,000	--	--	5,195,000
DADE	494,136,561	89,345,000	--	--	10,210,000	--	99,555,000
DE SOTO	5,438,443	1,250,000	1,488,866	2,645,000	--	293,808	5,676,874
DIXIE	--	755,000	--	785,000	--	10,633	1,540,633
DUVAL	210,433,511	31,700,000	5,582,000	--	--	--	38,282,000
ESCAMBIA	86,871,364	13,528,000	--	2,040,000	1,725,000	--	17,293,000
FLAGLER	5,509,018	540,000	--	2,664,000	--	--	3,204,000
FRANKLIN	5,595,118	535,000	--	4,570,000	--	--	5,105,000
GADSDEN	15,468,534	965,000	--	3,525,000	--	--	4,490,000
GILCHRIST	3,830,612	504,000	--	150,000	--	--	654,000
GLADES	--	30,000	--	895,000	--	--	925,000
GULF	8,306,745	933,000	1,875,000	700,000	--	122,834	3,630,834
HAMILTON	5,281,838	--	130,000	1,820,000	--	--	1,950,000
HARDEE	7,550,483	617,000	2,555,000	2,490,000	--	--	5,662,000
HENDRY	14,301,724	1,580,000	14,240,000	2,228,000	--	--	8,128,000
HERNANDO	19,127,412	3,229,000	--	500,000	--	459,000	3,188,000
HIGHLANDS	26,318,614	2,204,000	7,135,000	1,205,000	--	548,500	10,092,500
HILLSBOROUGH	202,256,326	37,115,000	31,505,000	4,505,000	3,410,000	842,000	77,377,000
HOLMES	6,896,498	1,165,000	--	1,155,000	--	--	2,320,000
INDIAN RIVER	20,249,469	2,842,000	325,000	--	--	--	3,167,000
JACKSON	26,227,689	2,555,000	--	4,560,000	--	--	7,115,000
JEFFERSON	5,540,158	700,000	--	--	--	--	700,000
LAFAYETTE	2,049,736	205,000	--	--	--	--	205,000
LAKE	31,202,302	2,960,000	--	2,080,000	665,000	--	5,740,000
LEE	73,304,757	11,324,000	2,270,000	4,115,000	--	--	17,709,000
LEON	48,138,701	4,488,000	7,110,000	2,405,000	--	--	14,181,000
LEVY	7,767,331	1,315,000	--	995,000	--	--	2,310,000
LIBERTY	1,831,415	305,000	--	--	--	--	305,000
MADISON	6,454,040	1,035,000	--	2,500,000	--	--	3,535,000
MANATEE	58,091,686	5,941,000	16,440,000	--	1,380,000	280,000	23,941,000
MARION	39,920,822	5,734,000	955,000	--	--	480,000	6,569,000
MARTIN	26,598,506	2,530,000	12,500,000	1,575,000	--	--	17,005,000
MONROE	27,095,598	2,525,000	--	899,000	--	--	3,424,000
NASSAU	13,516,355	2,331,000	--	1,040,000	--	--	3,371,000
OKALOOSA	43,261,810	8,700,000	2,265,000	1,304,000	1,435,000	--	14,141,000
OKEECHOBEE	5,792,742	1,255,000	1,090,000	--	--	--	2,345,000
ORANGE	251,148,098	28,815,000	8,750,000	--	--	575,000	38,140,000
OSCEOLA	21,384,879	--	3,740,000	3,615,000	--	--	7,355,000
PALM BEACH	140,211,561	25,810,000	13,645,000	--	--	--	39,455,000
PASCO	59,204,808	8,525,000	14,585,000	185,000	705,000	1,502,708	25,900,000
PINELLAS	184,731,293	32,575,000	--	2,050,000	2,505,000	400,000	37,530,000
POLK	102,362,380	19,460,000	--	--	--	--	19,460,000
PUTNAM	22,815,399	2,815,000	2,450,000	1,320,000	--	--	6,645,000
ST. JOHNS	15,079,148	3,920,000	--	1,165,000	--	--	5,085,000
ST. LUCIE	24,552,242	4,375,000	--	2,800,000	--	2,000,000	9,175,000
SANTA ROSA	33,057,108	4,085,000	235,000	5,845,000	235,000	353,750	10,463,750
SARASOTA	64,693,314	7,855,000	5,285,000	2,850,000	725,000	142,406	16,857,406
SEMINOLE	55,463,173	12,710,000	4,240,000	--	--	--	16,950,000
SUMTER	--	1,455,000	--	2,965,000	--	--	4,420,000
SUWANNEE	9,109,743	1,475,000	1,001,000	--	--	--	2,476,000
TAYLOR	9,822,446	1,135,000	--	1,105,000	--	82,812	2,322,812
UNION	3,542,624	550,000	--	220,000	--	--	1,220,000
VOLUSIA	99,427,795	11,475,000	7,810,000	--	--	1,234,736	20,519,736
WAKULLA	4,650,051	781,000	1,600,000	622,000	21,000	18,250	3,072,250
WALTON	5,002,944	940,000	--	2,285,000	160,000	--	3,385,000
WASHINGTON	10,907,605	--	--	65,000	--	--	65,000
TOTAL	3,148,330,391	509,234,100	265,305,866	99,183,000	28,906,000	10,236,640	910,919,814

PROFILE IX ITEM DESCRIPTIONS

SECTION 4

The following provides descriptions of data found on the profile pages. The descriptions are in the same order as the items appear on the district profile. Note: Due to rounding, percentages may not in all cases add up to 100.

COMMUNITY DATA: General data about the county in which the school district is located. School district boundaries are the same as the county boundaries.

Population, July 1978 Estimate: The number and percent of the population by White and Non-White, sex, and age group categories plus total population.

Percent Urban, 1970: The percent of the county population residing in urban areas, i.e., places of 2,500 inhabitants or more incorporated as cities, villages, boroughs and towns.

Percent Rural, 1970: The percent of the county population residing in rural areas.

Percent White Collar, 1970: The percent of the wage earners in the county employed in white collar occupations.

Median Income, 1970: The dollar value of income for 1970 above which one-half of all households would fall and below which one-half of all households would fall.

Median Age, 1970: The middle or median age, in years, above which one-half of the total population would fall.

Number of Years of School Completed, 1970: The percent of the county population 25 years and older having varying levels of educational attainment. Also shown is the median years of schooling by sex.

STUDENT DATA:

FTE Student Count: The school district's final full-time Equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-9 to 15 for Hospital and Homebound) by the raw FTE. These figures include the FTE counts for July, October, February and June.

Fall Membership: This is a membership count by racial/ethnic category on or about October 1. The students in each category are shown as a numerical amount and as a percent of the total number of pupils.

High School Graduates: The total number of 12th grade graduates and percent of graduates entering college, and technical/trade schools the following fall, as reported by each high school in the State.

1978-79 Assessment: The Statewide Assessment Program assesses student performance in selected basic skills areas and in functional literacy. Performance in basic skills is measured by achievement of minimum performance standards in reading, writing, and mathematics for grades 3, 5, 8, and 11 by the State Student Assessment Test, Part I (SSAT-I). The numbers shown under the SSAT-I heading are the percent of students scoring 76-100% of the minimum performance standards.

Functional literacy is measured by Part II of the State Student Assessment Test (SSAT-II), which is a multiple choice test in reading, writing and mathematics. The test measures the ability to apply knowledge in the basic skills areas to realistic situations. The percent of students passing each portion of the test (communication skills and mathematics) is provided.

Number of Public Schools, 1978-79: The number of schools, K-12 and Adult, in the public school district.

Number of Nonpublic Schools, 1-12, 1977-78 and 1978-79: The number of nonpublic elementary and secondary schools identified by the Department of Education.

Number of Nonpublic Pupils, 1-12, 1977-78 and 1978-79: A count of the number of pupils enrolled in Florida's nonpublic schools. It is estimated to be approximately 90% of the total actually enrolled.

STAFF DATA:

Personnel by Race and Job Classification: School district personnel are shown in four major job categories. There is provided for each category the total number of personnel and percent falling in the five racial/ethnic designations. Classroom Teacher - actual teacher-pupil relationship; Other Instructional - Counselors, Librarians, Speech Therapists, etc; Administrative - District Level Managers, Directors, Principals, Assistant Principals, and Supervisors; and Support - Secretaries, Clerks, Janitors, Maintenance, etc.

Teachers as a Percent of Total Full-time Staff: The percent of total staff (professional and support) classified as classroom teachers.

Total Instructional as a Percent of Total Full-time Staff: The percent of Total Full-time Staff (professional and support) classified as classroom teachers and other instructional.

Administrative Personnel as a Percent of Total Full-time Staff: The percent of Total Full-time Staff (professional and support) classified as administrative staff.

Ratio of Instructional Personnel to Administrators: This shows the relationship between the number of instructional personnel (classroom teachers and other instructional) and administrative staff in the district.

Ratio Professional Staff to Support Staff: This shows the relationship between the number of professional personnel (classroom teachers, other instructional and administrators) and support staff in the district.

PROFILE IX ITEM DESCRIPTIONS

Ratio Classroom Teachers to Teacher Aides: The relationship between classroom teachers and teacher aides (para-professionals) working in the classroom.

Teacher Aides: The total number of Full-Time para-professionals working in the classrooms of the district.

Percent Professional Personnel Resigning: The total number of professional staff is divided into the number of professional staff resigning, retiring and dismissed.

FTE Students Per FTE Staff: Ratio of pupils to classroom teachers.

Salary Range - Classroom Teachers: Minimum and Maximum salary by certification status. Rank III -- Bachelors Degree; Rank II -- Masters Degree: Rank IA -- Advanced Masters; Rank I -- PhD.

FINANCE:

REVENUE:

Operating Tax Millage: The millage levied on non-exempt assessed valuation for operation and maintenance of schools. The maximum allowable operating millage without a vote of the district's electorate is 8 mills and the minimum required for participation in the Florida Education Finance Program is 6.4 mills

Operating Tax Yield: The dollar yield to the district when its operating tax millage is levied against the assessed value of the non-exempt property.

Assessed Value of Property: This is the non-exempt value of property against which taxes are levied.

Percent Increase: Ten year increase in value of non-exempt property.

Assessed Valuation Per FTE: The amount of taxable property per unweighted Full-time Equivalent Student (FTE does not include Adult Community Service).

Total Federal Revenue Receipts: The total dollars received from federal sources. Also shown is the percent of total receipts from federal sources and the amount per unweighted Full-time Equivalent Student (FTE includes Adult Community Service).

Total State Revenue Receipts: The total funds received from state sources. Also shown is the percent of total receipts from state sources and the amount per unweighted Full-time Equivalent Student (FTE includes Adult Community Service).

Total Local Revenue Receipts: The dollar amount of funds raised from local sources plus the percent of total receipts coming from local sources and the amount per unweighted Full-time Equivalent Student (FTE includes Adult Community Service).

Total All Revenue Receipts: Total dollar amount of revenue receipts from all sources. Such receipts do not incur an obligation to repay as do bonds or loans. Also shown is the amount per unweighted Full-time Equivalent Student (FTE includes Adult Community Service).

Total Revenues, Receipts, Transfers, Balances: Total federal, state, and local revenue; non-revenue receipts; remittances; transfers; and beginning fund balances.

Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program.

Required Local Effort: In order to participate in the funding program, each district must generate a minimum dollar amount based on the minimum millage of 6.4 mills applied to 95% of its non-exempt valuation. Districts may generate additional funds over the minimum up to 8 mills without a vote of the district's electorate. The percent increase in required local effort is also shown.

Total Bonded Indebtedness: The dollar value of all bonded debt such as State Board of Education bonds issued on behalf of the district, District Bonds, Special Act Bonds, Motor Vehicle Revenue Bonds, and Section 237.161, F. S. Loans.

Net State FEFP Allocations: The total state dollars provided through the Florida Education Finance Program. This is a net figure generated after adjustments for holdback, local required effort and prior year over or under payments. Also shown is the amount per unweighted Full-time Equivalent Student (FTE does not include Adult Community Service).

EXPENDITURES:

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted Full-time Equivalent Student (FTE includes Adult Community Service).

Total Capital Outlay: Total funds expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The amount of funds paid for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

PROFILE IX ITEM DESCRIPTIONS

Total Expenditures, All Funds: The total of all dollars spent for all phases of the operation of the school district during the fiscal year.

Total FEFP Expenditures: The Florida Education Finance Program (FEFP) is divided into four major areas containing 27 programs. Shown here is the total FEFP expenditure; totals and amount per unweighted Full-time Equivalent student (FTE) for the four major areas; and the amount expended in each of the 27 programs. All expenditures for both 1977-78 and 1978-79 exclude any amounts for food service and transportation. The 1977-78 expenditure amount for educational alternatives is from the then existing socially maladjusted exceptional program. Community Service has been included as a FEFP program for convenience.

Inservice Education/Training: District expenditures for inservice training programs for all levels of school district staff.

TRANSPORTATION:

Transportation Cost Per Pupil Transported: The expenditures per transported pupil from state and local funds. Also shown are the total amounts expended for transportation from state and local funds.

Transported FTE as a Percent of Total FTE: The relationship between total FTE students attending school and the FTE students transported at public expense.

APPENDIX ITEM DESCRIPTIONS

I STUDENT DATA:

1.1 Estimated number of Nonpublic School Students: This column presents the number of students enrolled in non-public elementary and secondary schools in Florida. It is estimated to be approximately 90% of the total actually enrolled.

1.2 Number of Nonpublic High School Graduates: This column gives the number of pupils who graduated in the spring and summer in the nonpublic high schools.

1.3 Number of Public High School Graduates: This column gives the number of pupils who graduated in the spring and summer in the public high schools.

1.4 Estimated Dropouts: This column gives the number of pupils who during the 1978-79 school year dropped out of public schools.

1.5 1978-79 Assessment Results: These columns give the percent of students scoring 76-100 of the minimum performance standards in mathematics, reading and writing for grades 3, 5, 8, and 11.

1.6 Student Membership K-12, Fall 1978: The racial/ethnic breakdown by number and percent of total population K-12, in Florida public schools.

1.7 Final Unweighted FTE, 1978-79: This table presents the final full-time equivalent (FTE) student Count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-9, and 10-12. The final column in these tables gives the Total Unweighted FTE for 1978-79 for all programs in the district.

1.8 1978-79 FTE by Program: These columns present the final FTE counts for each of the 27 programs funded by the Florida Education Finance Program.

II STAFF DATA:

2.1 Total Classroom Teachers: Professional personnel having a direct teacher-pupil relationship with students.

2.2 Total Other Instructional: Professional support personnel working as librarians, counselors, deans, etc.

2.3 Total Full-time Instructional Personnel: Instructional personnel render direct and personal services in the nature of teaching or the improvement of the teaching-learning situation. Instructional personnel include Assistant Principals, Teaching and Nonteaching; Elementary, Secondary and Other Classroom Teachers; Guidance; Psychological; Librarians/Audio-visual Staff and others engaged in an instructional capacity.

2.4 Total Administrative: Persons having responsibility for setting and/or carrying out district policy and management of programs.

2.5 Total Support: Non-professional staff carrying out support functions such as: Janitor, Secretary, Cook, etc.

2.6 Total Number of Teacher Aides: This column indicates the number of full-time personnel employed as teacher aides in each school district. This number includes only those aides working in classrooms as reported in Fall of 1978.

2.7 Total Full-time Professional and Support Staff, Fall, 1978: Total full-time staff in each district by race/ethnic group and by sex.

III FISCAL DATA:

DEFINITIONS OF FOUR FUNDS:

Four funds produce the revenue and expenditure information contained in the all funds summary. The General fund contains all revenues and expenditures which do not have to be accounted for in the special revenue, capital projects, or debt service funds.

The special revenue funds contain all revenues and expenditures for special projects in which limitations on the use of monies are specified in the legal authority establishing the fund. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

APPENDIX ITEM DESCRIPTIONS

The capital projects funds contain all revenues and expenditures for the acquisition or improvement of fixed assets except for some general fund expenditures for library books, audio-visual materials, and equipment.

The debt service funds contain all revenues and expenditures for the payment of interest and principal on all debt service current loans.

All Funds Federal Revenues

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency such as impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Program, P.L. 91-380; Community Action Programs; and other funds (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Smith-Hughes Act, P.L. 90-576 (account 201).

3.3 Elementary and Secondary Education Act: Revenue received through the state from all titles of the Elementary and Secondary Education Act, P.L. 89-10 (account 240).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from National Defense Education Act, P.L. 85-864; Comprehensive Employment Training Act, P.L. 93-203; Vocational Rehabilitation Act, 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state -- the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts). (This column equals the sum of columns 3.34, 3.35, 3.48, 3.49, and 3.55.)

3.9 Percent Federal: This is the total federal revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100.

All Funds State Revenues

3.10 Florida Education Finance Program: Revenue received from the state pursuant to sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.36.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations. (accounts 315, 331, 334, 335, 336, 338, 351, 352, 353, 354, 355, 356, 357, 358, and Law Education). (This column equals the sum of columns 3.16 through 3.24 and all unnumbered entries following 3.24 in this appendix.)

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). (This column equals the sum of columns 3.38 and 3.71.)

3.13 Other State: Revenue received from the state government not otherwise specified such as other capital outlay and debt service, state forest, state license tax and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.40, 3.50, 3.59, and 3.72.)

3.15 Percent State: This is the total federal revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100.

All Funds State Categorical Revenues

For descriptions of categorical program, refer to the Commissioner's Annual Report, Division of Public Schools, Volume I. Note: Some of the programs included are legally special allocations.

3.16 Adult Community Instructional Services: Revenue from the state pursuant to Chapter 78-212 Laws of Florida (account 315).

3.17 Community School Program: Revenue from the state pursuant to section 228.071, F.S. (account 334).

3.18 Compensatory Education Program: Revenue from the state pursuant to section 236.088, F.S. (account 358).

3.19 Comprehensive Health Education: Revenue from the state pursuant to section 233.067, F.S. (account 331).

3.20 Environmental Education: Revenue from the state pursuant to section 229.8055, F.S. (account 353).

3.21 Instructional Materials: Revenue from the state pursuant to section 236.122, F.S. (account 336).

3.22 School Lunch Program: Revenue from the state pursuant to section 228.195, F.S. (account 338).

3.23 Student Development Services: Revenue from the state pursuant to section 236.089, F.S. (account 351).

3.24 Student Transportation: Revenue from the state pursuant to section 236.083, F.S. (account 354).

Exceptional Child Support Services: Revenue received from the state pursuant to section 229.832, F.S. (account 335 or 356); namely, Bay, $30,600; Brevard, $32,279; Broward, $41,389; Dade, $77,308; Duval, $31,605; Escambia, $19,708; Hillsborough, $42,226; Lee, $36,577; Leon, $30,623, Marion, $33,342; Okaloosa, $28,928; Orange, $41,699; Palm Beach, $37,689; Pinellas, $34,802; Polk, $34,621; Sarasota, $31,255; Volusia, $29,767; State Total, $614,416.

Visually Handicapped Resources: Revenue received from the state pursuant to section 233.056, F.S. (account 355); namely, Hillsborough, $152,805; State Total, $152,805.

Law Education: Revenue received from the state pursuant to section 233.0615, F.S. (account 390); Brevard, $2,300; Broward, $9,900; Clay, $5,500; Collier, $6,500; Dade, $8,600; Desoto, $2,300; Duval, $1,500; Escambia, $3,358; Flagler, $7,000; Highlands, $2,000; Hillsborough, $12,200; Jackson, $6,850; Leon, $8,800; Manatee, $1,750; Marion, $9,000; Martin, $9,000; Nassau, $9,000 Orange, $9,850; Pinellas, $9,000; Polk, $9,500; Putnam, $7,500; Santa Rosa, $2,000; Union, $3,792; Wakulla, $2,800; State Total, $150,000).

Education Improvement Grant: Revenue received from the state pursuant to section 229.59, F.S. (account 357); namely, Alachua, $6,345; Baker, $1,000; Bay, $5,000; Brevard, $9,100; Broward, $37,350; Citrus, $10,850; Collier, $5,000; Columbia, $4,250; Dade, $25,225; Duval, $25,234; Escambia, $4,000; Flagler, $8,430; Franklin, $2,703; Gadsden, $2,500; Gulf, $5,000; Highlands, $6,413; Hillsborough, $25,760; Jackson, $5,509; Lake, $2,000; Lee, $10,424; Leon, $17,515; Manatee, $6,627; Martin, $5,000; Monroe, $23,180; Nassau, $5,000; Okaloosa, $2,500; Okeechobee, $680; Orange, $43,485; Palm Beach, $9,700; Pasco, $8,600; Pinellas, $8,000; Polk, $14,475; St. Johns, $9,687; St. Lucie, $8,000; Santa Rosa, $7,710; Sarasota, $4,605; Seminole, $6,600 Sumter, $6,000; Suwannee, $7,500; Taylor, $5,000; Union, $5,000; Volusia, $12,450; Wakulla, $7,000; Walton, $1,000; State Total, $427,408.

All Funds - Local Revenues and Non-Revenue Receipts

3.25 District School Taxes: All revenue received from local property taxes which include millage levies for operation, capital improvements, and debt retirement (accounts 411, 412, and 413).

3.26 Other Local: All revenue received from local government not included in "District School Taxes," such as interest, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.27 Total Local: All revenue received from local government - the sum of columns 3.25 and 3.26 (all 400 accounts). (This column equals the sum of columns 3.43, 3.51, 3.62, and 3.75.)

3.28 Percent Local: This is the total local revenue from all funds; divided by the sum of all federal, state, and local revenue from all funds; then multiplied by 100.

All Funds Revenues

3.29 Non-revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.30 Remittances: Amounts received from other school districts or local governments as well as from internal funds (all 500 accounts).

3.31 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.32 Beginning Fund Balances: Amounts reported as July 1, 1978 fund balances plus adjustments to increase this fund balance on the statements of changes in fund balances contained in the 1978-79 Annual Financial Reports of the school districts (account 2700). (This column equals the sum of columns 3.46, 3.53, 3.68, and 3.77.)

3.33 Total Federal, State, and Local Revenue; Non-revenue Receipts; Remittances; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.27, 3.29, 3.30, 3.31, and 3.32. (This column equals the sum of columns 3.47, 3.54, 3.69, and 3.78.)

General Fund Revenue

Note: All revenues which do not have to be accounted for in the special revenue, capital projects, or debt service funds belong to the general fund.

3.34 Federal Direct: Refer to the definition given for this item above under all funds revenue (3.1) impact aid and some other miscellaneous sources are general fund revenue (account 120 and some 190's).

3.35 Federal Through State: Refer to the definition given for this item above under all funds revenue (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are general fund revenues (accounts 255, 201, and some 290's).

3.36 Florida Education Finance Program: Refer to the definition given for this item above under all funds revenue (3.10) (account 310). (This column is identical to 3.10.)

3.37 Categorical Programs: Refer to the definition given for this item above under all funds revenue (3.11) (accounts 315, 331, 334, 335, 336, 351, 352, 353, 354, 355, 356, 357, 358, and Law Education).

3.38 Racing Commission Funds: Refer to the definition given for this item above under all funds revenue (3.12) (account 341).

3.39 Other State: Revenue received from the state government not otherwise specified such as state forest, state license tax, and other state sources (all 300 accounts not otherwise specified except 320's and 333).

3.40 Total State: All revenue received from the state government - the sum of columns 3.36, 3.37, 3.38, and 3.39 (all 300 accounts except 320's and 333).

APPENDIX ITEM DESCRIPTIONS

General Fund Revenue

3.41 District School Taxes: All general fund revenue received from local property taxes from operation millages (account 411).

3.42 Other Local: All general fund revenue received from local government not included in "District School Taxes" such as interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 450).

3.43 Total Local: All revenue received from local government - the sum of columns 3.41 and 3.42 (all 400 accounts).

3.44 Total Revenue: All revenue received from federal, state, and local governments - the sum of columns 3.34, 3.35, 3.40, and 3.43 (all revenue accounts 100 through 400 which are applicable to the general fund).

3.45 Non-revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (3.29, 3.30, and 3.31) (Accounts 500, 600, and 700 which are applicable to the general fund).

3.46 Beginning Fund Balance: Refer to the definition given for this item above under all funds revenue (3.32) (account 2700).

3.47 Total Revenue, Non-revenue Receipts, Remittances, and Transfers; and Beginning Fund Balance: The sum of columns 3.44, 3.45, and 3.46.

Special Revenue Funds Revenue

NOTE: All revenues for special projects in which limitations on the use of monies are specified in the legal authority establishing the fund belong to the special revenue funds. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.48 Federal Direct: Refer to the definition given for this item above under all funds revenue (3.1) Most Federal direct revenues except impact aid are in the special revenue funds (all 100 accounts except 120 and some 190's).

3.49 Federal Through State: Refer to the definition given for this item above under all funds revenue (3.2 through 3.7). Most federal through state revenues are special revenue funds (most 200 accounts).

3.50 State: Revenue from the food service supplement and some other miscellaneous sources (accounts 338 and some 390's).

3.51 Local: Revenue from some gifts, grants, and bequests; food sales; and some other miscellaneous sources (accounts 440, 450, and 490).

3.52 Non-revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (accounts 500, 600, and 700 which are applicable to the special revenue funds).

3.53 Beginning Fund Balances: Refer to the definition given for this item above under all funds revenue (account 2700).

3.54 Total Revenue; Non-revenue Receipts, Remittances, and Transfers; and Beginning Fund Balances: The sum of columns 3.48, 3.49, 3.50, 3.51, 3.52, and 3.53.

Capital Projects Funds Revenue

NOTE: All revenues for the acquisition or improvement of fixed assets except for some general fund expenditures for library books, audiovisual materials, and equipment belong to the capital projects funds.

3.55 Federal: All revenue received from the Federal Government which is for a capital project fund (any 100 and 200 accounts which are applicable to the capital projects funds).

3.56 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, 326, and other 300's which are applicable to this fund).

3.57 Public Education Bond Amendment: Revenue from the state construction funds which is calculated annually and pledged to each district for specified construction purposes (account 391 and other 300's which are applicable to this fund).

3.58 Other State: Revenue from the state not otherwise specified which is for one or more capital projects funds such as the comprehensive school construction fund and other state sources (all 300 accounts which are applicable to the capital projects funds not otherwise specified).

3.59 Total State: All revenue received from the state government for the capital projects funds - the sum of columns 3.56, 3.57, 3.58 (all 300 accounts which are applicable to the capital projects funds).

3.60 Interest: Revenue from the local government obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of capital projects funds such as capital outlay and debt service, school construction, supplemental capital outlay, state board of education bonds and other funds (all accounts in the 430's which are applicable to the capital projects funds).

3.61 Other Local: Revenue from the local government other than interest which is for one or more capital projects funds such as the local capital improvement fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's applicable to the capital projects funds).

3.62 Total Local: All revenue received from the local government for the capital projects funds - the sum of columns 3.60 and 3.61 (all 400 accounts which are applicable to the capital projects funds).

Capital Projects Funds Revenue

3.63 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the capital projects funds).

3.64 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund revenue, and Motor Vehicle License Revenue bonds (all accounts in the 710's and 720's except 721 which are applicable to the capital projects funds).

3.65 Section 237.161, F.S. Loans: Amounts received from loans authorized by section 237.161, F.S. permitting a board of education to borrow money for specific purposes when approved (account 721).

3.66 Total Non-revenue Receipts: Amounts received from the sale of fixed assets or bonds, from section 237.161, F.S. loans and from insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.67 Remittances and Transfers: Refer to the definition given for these items above under all funds revenue (3.30 and 3.31) (all 500 and 600 accounts which are applicable to the capital projects funds).

3.68 Beginning Fund Balances: Refer to the definition given for this item above under all funds revenue (3.32) (account 2700).

3.69 Total Federal State, and Local Revenue; Non-revenue Receipts; Remittances and Transfers; and Beginning Fund Balances: The sum of columns 3.55, 3.59, 3.62, 3.66, 3.67, and 3.68.

Debt Service Funds Revenues

NOTE: All revenues for the payment of interest and principal on all debt except current loans belong to the debt service funds.

3.70 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.71 Racing Commission Funds: Refer to the definition given for this item above under all funds revenue (3.12) (account 341).

3.72 Total State: All revenue received from the state government for the debt service funds - the sum of columns 3.70 and 3.71 (accounts 321, 322, 326, 341, and other 300's which are applicable to the debt service funds).

3.73 District Interest and Sinking: Revenue received from local property taxes from debt service millages (account 412).

3.74 Other Local: Revenue received from local government for interest on investments, tax redemptions and excess fees (accounts 421, 423, 431, and other 400's except 412 which are applicable to the debt service funds).

3.75 Total Local: All revenue received from local government for debt service funds - the sum of columns 3.73 and 3.74 (accounts 412, 421, 423, 431, and other 400's which are applicable to the debt service funds).

3.76 Non-revenue Receipts, Remittances, and Transfers: Refer to the definition given for these items above under all funds revenue (3.29, 3.30, and 3.31) (accounts 500, 600, and 700 which are applicable to the debt service funds).

3.77 Beginning Fund Balances: Refer to the definition given for these items above under all funds revenue (3.32) (account 2700).

3.78 State and Local Revenue; Non-revenue Receipts, Remittances, and Transfers; and Beginning Fund Balances: The sum of columns 3.72, 3.75, 3.76, and 3.77.

All Funds Expenditures

3.79 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.115 and 3.127.)

3.80 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well being of pupils and to supplement the teaching process such as attendance, social work, guidance, health and psychological services (account 6100).

3.81 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.82 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.83 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.84 Total Instructional Support Services: All expenditures for instructional support services which include pupil personnel, instructional media, instruction and curriculum development, and instructional staff training services - the sum of columns 3.80, 3.81, 3.82, and 3.83 (all 6000 accounts). (This column equals the sum of columns 3.116 and 3.128.)

All Funds Expenditures

3.85 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.86 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.87 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.88 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions including remodeling, and the installation of built-in equipment (account 7400).

3.89 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.90 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.91 Central Services: All expenditures for activities concerned with supporting other activities; for example planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

All Funds Expenditures

3.92 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.93 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.94 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.95 Total General Support Services: All expenditures for general support services which include board of education, general administration, school administration, facilities acquisition and construction, fiscal services, food services, central services, pupil transportation services, operation of plant, and maintenance of plant - the sum of columns 3.85 through 3.94 inclusively (all 7000 and 8000 accounts). (This column equals the sum of columns 3.117 and 3.129.)

3.96 Total of Instruction, Instructional Support, and General Support: All expenditures for instruction, instructional support services, and general support services - the sum of columns 3.79, 3.84, and 3.95 (all 5000 6000, 7000, and 8000 accounts). (This column equals the sum of columns 3.118 and 3.130.)

3.97 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100). (This column equals the sum of columns 3.119 and 3.131.)

3.98 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.96 and 3.97 (all 5000, 6000, 7000, 8000, and 9100 accounts). (This column equals the sum of columns 3.120 and 3.132.)

All Funds Expenditures

3.99 Capital Outlay: All expenditures from the capital projects funds for the acquisition of fixed assets or additions to fixed assets; for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audiovisual materials (see columns 3.139 through 3.145) (all 600 and 800 accounts in the capital projects funds). (This column is identical to 3.145.)

3.100 Debt Service: All expenditures from the debt service funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in debt service funds). (This column is identical to 3.154.)

3.101 Total Expenditures: All expenditures from all funds - the sum of columns 3.98, 3.99, and 3.100 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in general, special revenue, capital projects, and debt service funds). (This column equals column 3.114.)

3.102 Remittances and Transfers: Remittances are all payments to other governmental agencies, and transfers are all budgeted, inter-fund transactions of the school board (accounts 9600 and 9700). (This column equals the sum of columns 3.121, 3.122, 3.133, 3.134, 3.146, and 3.155.)

3.103 Reserves for Encumbrances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances (account 2610). (This column equals the sum of columns 3.123, 3.135, and 3.147.)

3.104 Unappropriated Fund Balances: Fund balance amounts which are not earmarked for specific purposes (account 2710). (This column equals the sum of 3.124, 3.136, 3.148, and 3.156.)

3.105 Adjustments: Adjustments to decrease the ending fund balances, composed of reserves for encumbrances and unappropriated fund balances, on the statements of changes in fund balances contained in the 1978-79 Annual Financial Reports of the school districts. (This column equals the sum of columns 3.125, 3.137, 3.149, and 3.157.)

3.106 Total Expenditures, Remittances, and Transfers, Reserves for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.101, 3.102, 3.103, 3.104, and 3.105. (This column equals the sum of columns 3.126, 3.138, 3.150, and 3.158.)

All Funds Expenditures

3.107 Salaries: All gross salary amounts intended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.108 Employee Benefits: All amounts not included in gross salaries but rather expended by the school district in behalf of employees; for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.109 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district; for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.110 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.111 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets; for example, land and land improvements, buildings, fixed equipment, and remodeling; furniture, fixures, and equipment; motor vehicles; library books; and audiovisual materials (account 600).

3.112 Other Expenses: Amounts expended for goods and services not otherwise specified; for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.113 Replacement Equipment: Amounts expended for replacement of equipment and for library books for existing libraries (account 800).

3.114 Total Expenditures: All amounts expended for all funds - the sum of columns 3.107 through 3.113 inclusively (all accounts 100 through 800 inclusively). (This column is identical to 3.101.)

General Fund Expenditures

NOTE: All Expenditures which do not have to be accounted for in the special revenue, capital projects, or debt service funds belong to the general fund.

3.115 Instruction: Refer to the definition given for this item above under all funds expenditures (3.79) (account 5000).

3.116 Instructional Support Services: Refer to the definition given for this item above under all funds expenditures (3.84) (all 6000 accounts).

3.117 General Support Services: Refer to the definition given for this item above under all funds expenditures (3.95) (all 7000 and 8000 accounts).

3.118 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under all funds expenditures (3.96) the sum of columns 3.115, 3.116, and 3.117.

3.119 Community Services: Refer to the definition given for this item above under all funds expenditures (3.97) (account 9100).

3.120 Current Expenses: Refer to the definition given for this item above under all funds expenditure (3.98) Sum of columns 3.118 and 3.119 (all 5000, 6000, 7000, 8000, and 9100 accounts).

General Fund Expenditures

3.121 Remittances: Refer to the definition given for this item under all funds expenditures (3.102) (account 9600).

3.122 Transfers: Refer to the definition given for this item above under all funds expenditures (3.102) (account 9700).

3.123 Reserve for Encumbrances: Refer to the definition given for this item under all funds expenditures (3.103) (account 2610).

3.124 Unappropriated Fund Balance: Refer to the definition given for this item under all funds expenditures (3.104) (account 2710).

3.125 Adjustments: Refer to the definition given for this item under all funds expenditures (3.105).

3.126 Total Expenditures, Remittances, Transfers, Reserve for Encumbrances, Unappropriated Fund Balance, and Adjustments: The sum of columns 3.120 through 3.125 inclusively.

Special Revenue Funds Expenditures

NOTE: All expenditures for special projects in which limitations on the use of monies are specified in the legal authority establishing the fund belong to the special revenue funds. Generally these monies cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.127 Instruction: Refer to the definition given for this item above under all funds expenditures (3.79) (account 5000).

3.128 Instructional Support Services: Refer to the definition given for this item above under all funds expenditures (3.84) (all 6000 accounts).

3.129 General Support Services: Refer to the definition given for this item above under all funds expenditures (3.95) (all 7000 and 8000 accounts).

3.130 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under all funds expenditures - the sum of columns 3.127, 3.128, and 3.129 (all 5000, 6000, and 7000 accounts).

3.131 Community Services: Refer to the definition given for this item above under all funds expenditures (3.97) (account 9100).

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3.132 Total Current Expenses: Refer to the definition given for this item above under all funds expenditures - the sum of columns 3.130 and 3.131 (all 5000, 6000, 7000, 8000, and 9100 accounts).

Special Revenue Funds Expenditures

3.133 Remittances: Refer to the definition given for this item above under all funds expenditures (3.102) (account 9600).

3.134 Transfers: Refer to the definition given for this item above under all funds expenditures (3.102) (account 9700)

3.135 Reserves for Encumbrances: Refer to the definition given for this item above under all funds expenditures (3.103) (account 2610).

3.136 Unappropriated Fund Balances: Refer to the definition given for this item above under all funds expenditures (3.104) (account 2710).

3.137 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.105).

3.138 Total Expenditures, Remittances, Transfers, Reserves for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.132 through 3.137 inclusively.

Captial Projects Funds Expenditures

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some general fund expenditures for library books, audiovisual materials, and equipment belong to the capital projects funds.

3.139 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.140 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions, for equipment which is fixed to the buildings or site, and for major, pormanent structural alterations (accounts 630 and 680 which are applicable to the capital projects funds).

3.141 Furniture, Fixcures, and Equipment: Expenditures for initial additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the capital projects funds).

3.142 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).

3.143 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the capital projects funds).

3.144 Audiovisual Materials: Expenditures for non-consumable audiovisual materials such as film, filmstrip, recordings, charts, maps, globes, and other items (account 620 when applicable to the capital projects funds).

3.145 Total Expenditures: Expenditures for capital outlay - the sum of columns 1.139 through 1.144 inclusively (all 600 and 800 accounts which are applicable to the capital projects funds).

Capital Projects Funds Expenditures

3.146 Transfers: Refer to the definition given for this item above under all funds expenditures (3.102) (account 9700).

3.147 Reserves for Encumbrances: Refer to the definition given for this item above under all funds expenditures (3.103) (account 2610).

3.148 Unappropriated Fund Balances: Refer to the definition given for this item above under all funds expenditures (3.104) (account 2710).

3.149 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.105).

3.150 Total Expenditures, Transfers, Reserve for Encumbrances, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.145 through 3.149 inclusively.

Debt Service Funds Expenditures

NOTE: All expenditures for the payment of interest and principal on all debt except current loans belong to the debt service funds.

3.151 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.152 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.153 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (accounts 9200, 730, and 790).

3.154 Total Expenditures: Expenditures for debt service - the sum of columns 3.151, 3.152, and 3.153.

3.155 Transfers: Refer to the definition given for this item above under all funds expenditures (3.102) (account 9790).

3.156 Unappropriated Fund Balances: Refer to the definition given for this item under all funds expenditures (3.104) (account 2710).

3.157 Adjustments: Refer to the definition given for this item above under all funds expenditures (3.105) (account 2710).

3.158 Total Expenditures, Remittances, Transfers, Unappropriated Fund Balances, and Adjustments: The sum of columns 3.154, 3.155, 3.156, and 3.157.

General Fixed Assets and Long-term Debt

3.159 General Fixed Assets: The acquisition or appraised value of fixed assets; for example, land, buildings, fixed equipment, furniture, fixtures, equipment, and motor vehicles (account 1300).

3.160 State Board of Education Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18 Article XII of the Florida Constitution (accounts 2321 and 2331).

3.161 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (accounts 2322 and 2332).

3.162 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates issued by the school district pursuant to authority granted by special acts of the Legislature (accounts 2323 and 2333).

3.163 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (accounts 2324 and 2334).

3.164 Section 237.161, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161, F.S. (accounts 2312 and 2335).

3.165 Total Long-term Debt: The sum of columns 3.160, 3.161, 3.162, 3.163, and 3.164.